

Transport for London Gender Pay Gap Report 2023



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1. About this report

1.1. Purpose

- 1.1.1. The purpose of this report is to comply with the Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017 and the Equality Act 2010 (Gender Pay Gap Information) Regulations 2017 on gender pay gap reporting (together 'the Regulations'), together with the additional reporting requested by the Mayor. In addition, this report supports Transport for London's (TfL's) objective to be open and transparent regarding our pay.
- 1.1.2. The Mayor's manifesto contained a commitment to publish a gender pay audit for the Greater London Authority (GLA) and its functional bodies including TfL, with a requirement that work should be undertaken to narrow any gaps identified.
- 1.1.3. In addition to producing this Gender Pay Gap Report, we undertake pay disparity analysis following any organisational restructuring that enables us to identify any pay anomalies at a functional level and create plans to address these.

1.2. What is the gender pay gap?

- 1.2.1. The gender pay gap is an equality measure that shows the difference in average earnings across all jobs between women and men employed by the same employer.
- 1.2.2. The gender pay gap does not show difference in pay for comparable jobs as in 'equal pay'.

1.3. How is the gender pay gap measured?

- 1.3.1. The Regulations stipulate that employers with 250 or more employees are required to publish data for each employing entity using the appropriate snapshot date.
- 1.3.2. Public sector employers must use the snapshot date of 31 March and private sector employers the snapshot date of 5 April to collate the data for the report.
- 1.3.3. The Regulations stipulate the following six metrics must be published:
 - The difference between the mean hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
 - The difference between the median hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
 - The difference between the mean bonus paid to male relevant employees and that of female relevant employees
 - The difference between the median bonus paid to male relevant employees and that of female relevant employees



- The proportion of male and female relevant employees who were paid bonus pay
- The proportion of male and female relevant employees in the lower, lower middle, upper middle and upper quartile payband
- 1.3.4. In addition to the regulatory requirements, the Mayor requires the GLA and other functional bodies to produce a wider set of data for all employing entities including those with less than 250 employees.

1.3.5. The additional metrics are:

- The difference in the mean hourly rate of pay for part-time and full-time full-pay relevant employees by gender
- The difference in the median hourly rate of pay for part-time and full-time full-pay relevant employees by gender
- The difference between the mean hourly rate of pay of full-pay relevant men and that of full-pay relevant women employees by grade
- The difference between the median hourly rate of pay of full-pay relevant men and that of full-pay relevant women employees by grade
- The number of full-pay relevant men and women in equally sized salary groups based on the spread of pay
- The number of full-pay relevant men and women in £10k salary bands

1.4. About TfL

- 1.4.1. TfL is a statutory corporation regulated under local government finance rules. We are governed by the Greater London Authority Act and have three main subsidiary companies incorporated under the Companies Act 2006.
- 1.4.2. Our subsidiary companies are:
 - London Transport Insurance (Guernsey) Limited
 - TfL Trustee Company Limited
 - Transport Trading Limited (Transport Trading Limited also has a number of subsidiary companies)
- 1.4.3. TfL discharges its public functions through its subsidiaries, we are a public sector organisation and the subsidiary companies are private limited companies or a registered charity (London Transport Museum).
- 1.4.4. This report will contain data relating to both the public sector snapshot date of 31 March and the private sector snapshot date of 5 April.



- 1.4.5. Not all TfL subsidiary companies have employees. The following subsidiary companies with employees covered under the Regulations and the Mayoral requirements are (in alphabetical order):
 - Docklands Light Railway Limited
 - London Bus Services Limited
 - London Buses Limited
 - London River Services Limited
 - London Transport Museum Limited
 - London Underground Limited
 - Rail for London (Infrastructure) Limited
 - Transport Trading Limited
 - TTL Properties Limited
 - Victoria Coach Station Limited
- 1.4.6. TfL is an organisation that provides a world-class transport network and we want to be an employer of choice for Londoners. We aim to have a workforce that is as diverse as the city we serve, led by inclusive leaders.

1.5. Methodology

- 1.5.1. TfL is required to report gender pay gap data not only by employing entity, but also to provide a consolidated TfL view as well as a breakdown by operational and non-operational staff.
- 1.5.2. The presentation of the data in this report is therefore set out according to the following population groups:
 - Consolidated TfL view
 - Non-operational roles
 - Operational roles
 - Ten employing entities
- 1.5.3. The consolidated TfL view covers all employees of the parent company including both operational and non-operational roles.
- 1.5.4. Non-operational roles do not have a fixed rate for the role. Within this group employees' pay is more flexible, with room for rewarding individual contribution and skills, and there is potentially more scope for inequity between different groups of employees.



- 1.5.5. Operational roles include those on 'spot rate' or 'fixed rate' roles as part of the operational staff pay structure, for example, Station Supervisor, Train Operator, Track Operative, Dial a Ride driver, Bus Station Controller, Pier Controller. By definition this is the same rate of pay for the role irrespective of gender therefore no differentials exist within each job.
- 1.5.6. In instances where individuals could be identified as part of the payband grouping (less than 5 employees) we have combined pay grades to retain anonymity.
- 1.5.7. 'Employee' includes all permanent and fixed-term employees with a contract of employment with TfL or one of its subsidiary companies. This also includes Board and Committee members who receive an hourly or annual fee for their work at TfL.
- 1.5.8. A 'full-pay relevant employee' is any employee who is employed on the snapshot date and who is paid their usual full basic pay during the relevant pay period. Full-pay relevant employees are included in all gender pay gap calculations.
- 1.5.9. A 'relevant employee' is any employee employed on the snapshot date of a given year. These employees do not receive their usual full basic pay during the relevant pay period, for example, employees on long-term leave or receiving unpaid leave in the period, so are excluded from these figures but are included for the purpose of the bonus pay gap calculations.
- 1.5.10. 'Hourly pay' is calculated by taking basic pay, allowances, shift premium and any bonus earned in the snapshot period and dividing this by the actual number hours of worked in that period. Gross amounts after any salary sacrifice are used.
- 1.5.11. 'Annual basic pay' takes the full-time equivalent annual salary of all full-pay relevant employees and does not include allowances or bonuses. This also includes Board and Committee members who receive an annual fee for their work at TfL which reflects the lower number of hours worked over the year.
- 1.5.12. 'Bonus' includes individual performance related pay, recognition scheme vouchers, long service awards and other one-off bonus payments such as retention bonuses.
- 1.5.13. Bonuses received and attributable to the relevant pay period in which the snapshot date falls are included in the hourly pay calculations. Bonuses paid in the 12 months prior to the relevant snapshot date are included in the bonus figures.
- 1.5.14. TfL awards individual performance related pay in the form of non-consolidated performance awards for our employees in payband 4 and above (senior management). Certain segments of our non-operational payband 2 and 3 employees also participate in an individual performance related pay framework that uses non-consolidated performance awards.
- 1.5.15. 'Mean' is the average value of all figures within the data set.
- 1.5.16. 'Median' is the middle value of all figures in the data set.



- 1.5.17. In this report, we set out the gender pay gap data by a consolidated TfL view, followed by a breakdown by operational and non-operational staff, and then by employing entity (in alphabetical order).
- 1.5.18. All percentage pay gaps are expressed as women's pay as a percentage of men's pay using the following calculation:

(Men's hourly rate — Women's hourly rate) x100 Men's hourly rate

- 1.5.19. A positive percentage indicates men are paid more than women and a negative percentage means women are paid more than men.
- 1.5.20. 'Salary groups' also include the annual salaries or fees of Board and Committee members as well as apprentices. The inclusion of this population differs to the reporting requirements for ratios under Local Government Transparency Code 2015, and therefore explains the different figures reported in the Annual Report and statement of Accounts.
- 1.5.21. We already publish the names and salaries of employees earning over £150,000 in the Annual Report and Accounts therefore only numbers below this threshold have been redacted.
- 1.5.22. Please note some records have been redacted where there are less than 5 employees to retain an individual's privacy under Data Protection Legislation. These are shown with the following symbol: <5.
- 1.5.23. Tables have been redacted to protect anonymity and where an individual's actual salary may be identified we have written Redacted.



2. Summary

- 2.1. The table below shows the consolidated TfL median and mean hourly gender pay gap and bonus gap in line with the public sector snapshot date of 31 March 2023.
- 2.2. We are pleased to report both our median gender pay gap and mean gender pay gap have decreased since last year

<u>Table 1 – Summary of consolidated TfL gender pay and bonus gaps</u>

	20	23	20	22
	Hourly pay Bonus		Hourly pay	Bonus
Median	14.8%	0.0%	16.6%	0.0%
Mean	ean 9.0% 7.9		9.5%	-2.0%

2.3. The table below summarises the median and mean hourly pay gap for each of TfL's employing entities as detailed in the relevant sections of this report.

<u>Table 2 – Summary of all employing entity gender pay gaps</u>

	Median % pay gap	Mean % pay gap
Consolidated TfL	14.8%	9.0%
Non-operational	16.8%	12.4%
Operational	21.8%	9.2%
Docklands Light Railway	33.6%	29.6%
London Bus Services	0.8%	-5.1%
London Buses	3.1%	2.7%
London River Services	22.3%	19.8%
London Transport Museum	0.0%	-0.4%
London Underground	12.2%	9.7%
Rail for London (Infrastructure)	4.8%	4.0%
Transport for London	8.6%	6.8%
Transport Trading	1.4%	7.9%
TTL Properties	3.2%	10.4%
Victoria Coach Station	19.6%	10.6%

- 2.4. The mean pay gap is less than the median because, while a greater proportion of women fall into the lower paid roles, the higher earnings of those in leadership roles bring the average up.
- 2.5. Our median and mean gender pay gaps have reduced since last year. In 2022, the median pay gap was 16.6 per cent, while the mean pay gap was 9.5 per cent in 2022.



- 2.6. Analysis of our pay gaps shows that this is primarily not linked to how we set pay, the pay gaps above are mainly a feature of having:
 - Proportionately fewer women in higher paid senior roles
 - Proportionately more men in operational roles that are more highly paid than other roles at a similar level because of shift and unsocial working allowance that are combined into the salary
 - A gender imbalance and lower numbers of senior women in the smaller employing entities
 - Fewer women in the transport and engineering sector as a whole
- 2.7. We have increased the proportion of women across most pay bands since last year, but the biggest changes can be seen when we look at the differences since we first started reporting in 2017. The table below shows the proportion of women by different pay bands in non-operational business areas and shows the change between 2022 and 2023, and since 2017. The most significant increases over that time are at director and apprentice levels. We can see since 2017, the number of women in senior management roles (Band 4, 5 and Director) has increased by considerably. The proportion of women in senior management has increased from 26.5% to 33.4%.

<u>Table 3 – Proportion of women in each Payband 2017 to 2023</u>

		Proportion of Female in each payband							
	2017	2018	2019	2020	2021	2022	2023	Change 22 to 23	Change 17 to 23
Board	52.2%	56.0%	63.0%	63.0%	51.5%	60.7%	48.1%	-12.6%	-4.1%
Director	18.8%	25.5%	29.4%	32.7%	31.1%	37.5%	40.0%	2.5%	21.2%
Band 5	24.1%	27.8%	27.8%	27.4%	27.6%	28.6%	28.4%	-0.2%	4.3%
Band 4	26.7%	27.7%	31.1%	31.6%	32.4%	33.4%	33.6%	0.2%	6.9%
Band 3	26.8%	26.4%	27.8%	28.1%	28.3%	28.5%	28.9%	0.4%	2.1%
Band 2	27.1%	26.9%	27.5%	26.3%	26.2%	26.4%	27.2%	0.8%	0.1%
Band I	56.6%	57.6%	57.9%	57.9%	60.4%	59.4%	60.4%	1.0%	3.8%
Graduates	35.3%	36.6%	33.0%	26.7%	32.1%	29.2%	28.8%	-0.4%	-6.5%
Apprentices	13.2%	24.5%	25.3%	29.6%	28.4%	30.0%	31.2%	1.2%	18.0%

- 2.8. Looking at internal movements, of colleagues who changed jobs within operational roles, 27.6 per cent went into train operations, 32.1 per cent into customer service roles, 19 per cent into engineering and 3.5 per cent into instructor or operator roles.
 - 2.8.1. Women changing operational roles included 30.7 per cent into train operations, 41.4 per cent into customer services, 2.7 per cent into engineering and 4.2 per cent into instructor or operator roles.



- 2.8.2. Men moving jobs within operational roles included 26.6 per cent into train operations, 29 per cent into customer service roles, 24.3 per cent into engineering and 3.3 per cent into instructor or operator roles
- 2.9. The figures below show the proportion of men and women receiving a bonus.

Figure 1 – Summary of consolidated TfL proportion of men and women receiving a bonus

	Proportion receiving a bonus
Men	32.6%
Women	40.8%

2.10. The table below shows the distribution of men and women across TfL in four equally sized quartiles.

<u>Table 4 – Summary of consolidated TfL pay quartiles</u>

Lower quartile		Lower quartile	Lower middle quartile	Upper middle quartile	Upper quartile
Me	en	65.0%	72.9%	82.7%	81.6%
Wor	men	35.0%	27.1%	17.3%	18.4%

- 2.11. Addressing the gender pay gap is not a simple issue, it can be caused by different reasons and is more often caused by the under-representation of women in senior positions than any pay inequity.
- 2.12. At TfL, we recognise that as part of the transport sector we will have an ongoing challenge to address the gender imbalance in our workforce and are working with the Mayor to ensure that our organisation especially at senior level, and across all areas of diversity is more representative of the city we serve.
- 2.13. Our Pay gap action plan will continue to focus on increasing the proportion of women across all levels. Our activity will be sustainable, scalable and continue to be rooted in evidence-based decision making and collaborative working. We recognise an integral part of delivering and embedding long-term change is through greater visibility and accountability of progress.

We confirm that the data included in this report is accurate.

Andy Lord, Commissioner

Fiona Brunskill, Chief People Officer

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3. Consolidated TfL view

The following tables show the gender pay gap figures for all 25,939 TfL employees as at the 31 March 2023 snapshot date.

The overall gender split is 75.2 per cent men and 24.8 per cent women.

The difference in pay gap between the annual pay rates and the hourly pay rates reflects the allowances and bonus that need to be incorporated under the hourly rates which does not necessarily give an accurate picture of the pay gap.

The difference between the median and mean pay gaps within TfL reflects the different nature of the distribution of women's and men's pay within TfL. For women, the mean hourly rate is impacted by a longer 'tail' of highly paid outliers. For men, we see the converse: the mean rate for men is impacted by a longer 'tail' of lower paid outliers.

Our paybands and associated pay ranges are broad which accommodates a distribution of job size, a varied range of roles, occupations, and different market rates. Within band 2 we have a group of employees that have a shift allowance consolidated into their pay base therefore meaning that the pay comparison basis for this group is not the same. Within operational grades there is typically a higher proportion of men in the higher paying spot rate roles, for example, Train Operators and a greater proportion of women in the lower paid spot rate roles e.g., Customer Service Assistant.

3.1. Annual pay rates

The table below shows the median and mean comparison between the annual basic salary for full-pay relevant men and women.

Table 5 – Consolidated TfL overall annual pay rates

	Men	Women	% Pay Gap	
Median Annual Salary	£58,552	£48,453	17.2%	
Mean Annual Salary	£56,942	£50,869	10.7%	



3.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 6 – Consolidated TfL overall hourly pay rates</u>

	Men	Women	% Pay Gap
Median Hourly Pay	£32.08	£27.33	14.8%
Mean Hourly Pay	£31.33	£28.51	9.0%

3.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 7 – Consolidated TfL hourly pay rates</u>

	Hourly Pay Full Time Median	Hourly Pay Part Time Median	Hourly Pay Full Time Mean	Hourly Pay Part Time Mean
Men	£32.29	£21.70	£31.54	£26.77
Women	£27.93	£23.55	£28.86	£26.34
Pay Gap	13.5%	-8.5%	8.5%	1.6%

3.4. Single figure bonus* pay gap

The table below shows the median and mean comparison between the bonuses paid to all relevant men and women.

<u>Table 8 – Consolidated TfL single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % Pay Gap
Median	£30.00	£30.00	0.0%
Mean	£68.70	£63.27	7.9%

^{*} Bonus includes individual performance-related payments (performance awards), Make a Difference recognition scheme vouchers, long-service awards and other one-off bonus payments that employees may have been awarded during the course of the year.



3.5. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 9 – Consolidated TfL proportion of employees receiving bonuses</u>

	Men	Women
Proportion of Employees	32.6%	40.8%
receiving bonus	32.0%	40.0%

3.6. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

Table 10 – Consolidated TfL median gender pay gap by payband

	Men		Wor	men	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Board	£137.69	14	£150.79	13	-9.5%
Director	£102.50	24	£91.31	16	10.9%
Band 5	£60.23	136	£60.20	54	0.1%
Band 4	£44.04	701	£42.71	355	3.0%
Band 3	£34.45	3,145	£31.32	1,280	9.1%
Band 2	£32.60	3,871	£23.59	1,446	27.6%
Band I	£17.11	339	£18.14	516	-6.0%
Graduates	£16.43	109	£16.43	44	0.0%
Apprentices	£13.75	240	£13.75	109	0.0%
Managers	£37.26	33	£37.29	<5	-0.1%
Supervisors	£28.41	1,083	£29.59	413	-4.1%
Operational	£31.68	9,309	£21.69	1,900	31.5%



Table II – Consolidated TfL mean gender pay gap by payband

	Me	en	Won	nen	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Board	£152.03	14	£150.57	13	1.0%
Director	£113.66	24	£100.28	16	11.8%
Band 5	£61.69	136	£61.97	54	-0.4%
Band 4	£45.17	701	£44.12	355	2.3%
Band 3	£35.10	3,145	£32.36	1,280	7.8%
Band 2	£32.13	3,871	£26.10	1,446	18.8%
Band I	£18.80	339	£19.30	516	-2.7%
Graduates	£16.38	109	£17.24	44	-5.3%
Apprentices	£13.81	240	£13.74	109	0.6%
Managers	£39.60	33	£37.29	<5	5.8%
Supervisors	£28.31	1,083	£28.53	413	-0.8%
Operational	£29.25	9,309	£26.04	1,900	11.0%

3.7. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 12 – Consolidated TfL median distribution by quartiles</u>

	Men		Woi		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£39.34	81.6%	£39.42	18.4%	-0.2%
Upper middle	£33.25	82.7%	£33.25	17.3%	0.0%
Lower middle	£27.81	72.9%	£27.21	27.1%	2.1%
Lower	£20.55	65.1%	£20.26	34.9%	1.4%



<u>Table 13 – Consolidated TfL mean distribution by quartiles</u>

	Men		Wor		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£41.85	81.6%	£43.50	18.4%	-3.9%
Upper middle	£33.52	82.7%	£33.35	17.3%	0.5%
Lower middle	£27.46	72.9%	£27.05	27.1%	1.5%
Lower	£19.74	65.1%	£19.36	34.9%	1.9%

3.8. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 14 – Consolidated TfL distribution by salary groups</u>

	Salary grouping					
	1 2 3 4					
Range	£16000 - £88251	£88252 - £160502	£160503 - £232753	£232754 - £305000		
Men	18501	485	14	<5		
Women	6019	120	6	<5		

The difference between the lowest and highest salary is £289,000. When divided equally this represents a £72,250 range per salary group.



3.9. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 15 – Consolidated TfL distribution by deciles</u>

Decile	Women	Men
£10k - £20k	<5	<5
£20k - £30k	334	615
£30k - £40k	1,926	3,602
£40k - £50k	911	2,079
£50k - £60k	1,144	3,481
£60k - £70k	1,190	6,277
£70k - £80k	384	1,757
£80k - £90k	127	705
£90k - £100k	60	283
£100k - £110k	10	70
£110k - £120k	21	47
£120k - £130k	<5	13
£130k - £140k	9	21
£140k - £150k	6	<5
£150k - £160k	<5	5
£160k - £170k	-	<5
£170k - £180k	<5	<5
£180k - £190k	<5	6
£190k - £200k	-	<5
£200k - £210k	<5	<5
£220k - £230k	-	<5
£230k - £240k	<5	-
£240k - £250k	-	<5
£260k - £270k	-	<5
£280k - £290k	-	<5
£290k - £300k	<5	-
£300k - £310k	-	<5



4. Non-operational roles

The following tables show the gender pay gap figures for the 12,786 employees in non-operational roles as at the 31 March 2023 snapshot date.

Non-operational positions do not have a fixed rate for the role. Within this group, employees' pay is more flexible, with room for rewarding individual contribution and skills, and there is potentially more scope for inequity between different groups of employees. They include roles within human resources, finance, engineering, property development and customer contact centres.

The overall gender split is 68.6 per cent men and 31.4 per cent women.

While the hourly pay rates show a pay gap, our more comprehensive audit analysis has shown that when we group employees into similar roles then the pay gap reduces significantly. The reason for this is that the headline figures do not take into account the differences in market rates payable for different roles and specialisms.

There has been a big shift in the bonus pay gap for non-operational employees since last year, with the mean bonus gap decreasing from 8.9 per cent in 2022 to 5.4 per cent in 2023.

Our paybands and associated pay ranges for non-operational roles are broad which accommodates a distribution of job size, a varied range of roles, occupations and different market rates. Within band 2 we have a group of employees that have a shift allowance consolidated into their pay base therefore meaning that the pay comparison basis for this group is not the same.

4.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 16 – Non-operational overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£34.08	£28.36	16.8%
Mean	£33.93	£29.73	12.4%



4.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

Table 17 – Non-operational hourly pay rates

	Hourly pay full-time median	Hourly pay part-time median	Hourly pay full-time mean	Hourly pay part-time mean
Men	£34.10	£32.64	£33.96	£32.15
Women	£28.42	£28.25	£29.85	£28.61
Pay gap	16.7%	13.5%	12.1%	11.0%

4.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 18 – Non-operational single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap	
Median	£30.00	£30.00	0.0%	
Mean	£69.41	£65.63	5.4%	

4.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 19 – Non-operational proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	41.0%	44.4%
receiving bonus	41.0%	44.4/0



4.5. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

<u>Table 20 – Non-operational median gender pay gap by payband</u>

	Me	en	Woi	men	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Board	£137.69	14	£150.79	13	-9.5%
Director	£102.50	24	£91.31	16	10.9%
Band 5	£60.23	136	£60.20	54	0.1%
Band 4	£44.04	701	£42.71	355	3.0%
Band 3	£34.45	3,145	£31.32	1,280	9.1%
Band 2	£32.60	3,871	£23.59	1,446	27.6%
Band I	£17.11	339	£18.14	516	-6.0%
Graduates	£16.43	109	£16.43	44	0.0%
Apprentices	£13.75	240	£13.75	109	0.0%

<u>Table 21 – Non-operational mean gender pay gap by payband</u>

	M	en	Woi	men	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Board	£152.03	14	£150.57	13	1.0%
Director	£113.66	24	£100.28	16	11.8%
Band 5	£61.69	136	£61.97	54	-0.4%
Band 4	£45.17	701	£44.12	355	2.3%
Band 3	£35.10	3,145	£32.36	1,280	7.8%
Band 2	£32.13	3,871	£26.10	1,446	18.8%
Band 1	£18.80	339	£19.30	516	-2.7%
Graduates	£16.38	109	£17.24	44	-5.3%
Apprentices	£13.81	240	£13.74	109	0.6%



4.6. Distribution by quartiles

The tables below show the distribution of full-pay relevant men and women in each of the pay quartiles.

Table 22 – Non-operational median distribution by quartiles

	Men		Woı		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£40.61	79.6%	£40.43	20.4%	0.4%
Upper middle	£33.30	75.2%	£32.64	24.8%	2.0%
Lower middle	£28.24	61.2%	£27.49	38.8%	2.7%
Lower	£19.16	54.3%	£19.26	45.7%	-0.5%

<u>Table 23 – Non-operational mean distribution by quartiles</u>

	Men		Wor		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£43.14	79.6%	£44.83	20.4%	-3.9%
Upper middle	£33.21	75.2%	£32.80	24.8%	1.3%
Lower middle	£27.63	61.2%	£27.10	38.8%	1.9%
Lower	£18.29	54.3%	£18.63	45.7%	-1.9%

4.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 24 – Non-operational distribution by salary groups</u>

	Salary grouping					
	1 2 3 4					
Range	£16,000 - £88,251	£88,252 - £160,502	£160,503 - £232,753	£232,754 - £305,000		
Men	8076	485	14	<5		
Women	3705	120	6	<5		

The difference between the lowest and highest salary is £289,000 when divided equally this represents a £72,250 range per salary group.



4.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 25 – Non-operational distribution by deciles</u>

Decile	Women	Men
£10k - £20k	<5	<5
£20k - £30k	256	400
£30k - £40k	894	1154
£40k - £50k	644	750
£50k - £60k	894	1684
£60k - £70k	516	2150
£70k - £80k	373	1385
£80k - £90k	125	568
£90k - £100k	60	283
£100k - £110k	10	70
£110k - £120k	21	47
£120k - £130k	<5	13
£130k - £140k	9	21
£140k - £150k	6	<5
£150k - £160k	<5	<5
£160k - £170k	-	<5
£170k - £180k	<5	<5
£180k - £190k	<5	6
£190k - £200k	-	<5
£200k - £210k	<5	<5
£220k - £230k	-	<5
£230k - £240k	<5	-
£240k - £250k	_	<5
£260k - £270k	_	<5
£280k - £290k	-	<5
£290k - £300k	<5	-
£300k - £310k	-	<5



5. Operational roles

The following tables show the gender pay gap figures for the 13,153 employees in operational roles as at the 31 March 2023 snapshot date.

Operational roles include those of spot rate or fixed rate roles as part of the operational staff pay structure. This includes station supervisors, train operators, customer service assistants, track operatives, Dial-a-Ride drivers, bus station controllers and pier controllers. By definition, this is the same rate of pay for the role irrespective of gender, therefore no differentials exist within each job.

The overall gender split is 81.7 per cent men and 18.3 per cent women.

The median bonus figure reflects the value of the recognition awards paid.

The pay gap identified within the operational staff employee group is primarily down to the wide variety of jobs within London Underground and the differing spot rates that the skills required for these roles attract. The pay gap is also influenced by the greater proportion of men in operational roles, which attract higher salaries.

5.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 26 – Operational overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£31.05	£24.28	21.8%
Mean	£29.18	£26.49	9.2%

5.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 27 – Operational hourly pay rates</u>

	Hourly pay full-time median	Hourly pay part-time median	Hourly pay full-time mean	Hourly pay part-time mean
Men	£31.14	£21.33	£29.43	£25.74
Women	£25.56	£21.33	£27.00	£24.60
Pay gap	17.9%	0%	8.3%	4.4%



5.4. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 28 – Operational single figure bonus pay gap</u>

	Bonus men	Bonus women	Performance bonus % pay gap
Median	£30.00	£30.00	0.0%
Mean	£67.79	£58.23	14.1%

5.5. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 29 – Operational proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	25.8%	34.7%
receiving bonus	23.070	3 1.7 70

5.6. Gender pay gap by employee group

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by employee group.

<u>Table 30 – Operational median gender pay gap by employee group</u>

	Men		Wor		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Operational staff	£31.68	9309	£21.69	1900	31.5%
Supervisors	£28.41	1083	£29.59	413	-4.1%
Managers	£37.26	33	£37.29	<5	-0.1%



<u>Table 31 – Operational mean gender pay gap by employee group</u>

	Men		Wor		
	Hourly pay men	No of	Hourly pay	No of	Hourly pay
	mean	employees	women mean	employees	% pay gap
Operational staff	£29.25	9309	£26.04	1900	11.0%
Supervisors	£28.31	1083	£28.53	413	-0.8%
Managers	£39.60	33	£37.29	<5	5.8%

5.6 Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 32 – Operational median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£36.88	87.4%	£36.50	12.6%	1.0%
Upper middle	£33.25	86.4%	£33.40	13.6%	-0.4%
Lower middle	£27.05	84.0%	£25.56	16.0%	5.5%
Lower	£21.33	72.4%	£21.33	27.6%	0.0%

<u>Table 33 – Operational mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£38.27	87.4%	£36.91	12.6%	3.6%
Upper middle	£33.64	86.4%	£33.84	13.6%	-0.6%
Lower middle	£27.34	84.0%	£26.92	16.0%	1.5%
Lower	£20.48	72.4%	£20.19	27.6%	1.4%



5.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay

Table 34 – Operational distribution by salary groups

	Salary grouping					
	1 2 3 4					
Range	£25,010 - £40,565	£40,566 - £56,119	£56,120 - £71,673	£71,674 - £87,223		
Men	2,718	1,935	5,383	389		
Women	1,131	258	913	12		

The difference between the lowest and highest salary is £62,213, when divided equally this represents a £15,553 range per salary group.

5.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 35 – Operational distribution by deciles</u>

Decile	Women	Men
£20k - £30k	78	215
£30k - £40k	1,032	2,448
£40k - £50k	267	1,329
£50k - £60k	250	1,797
£60k - £70k	674	4,127
£70k - £80k	11	372
£80k - £90k	<5	137



6. Docklands Light Railway Limited

The following tables show the gender pay gap figures for the 11 employees in Docklands Light Railway Limited (DLR) as at the 5 April 2023 snapshot date.

Docklands Light Railway Limited owns the land on which the DLR is built and is responsible for the operation of the railway.

The overall gender split is 54.5 per cent men and 45.5 per cent women.

DLR is a small organisation and its structure does not reflect the normal hierarchy within a larger organisation. The higher proportion of men in the group impacts the median pay gap between men and women. The roles in this area are primarily concerned with managing the commercial operations of the DLR.

The pay and bonus gaps are greatly influenced by the demographics of DLR and its small size.

6.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 36 – Docklands Light Railway overall hourly pay rates</u>

	Hourly pay men		Hourly pay % pay gap
Median	£35.53	£23.58	33.6%
Mean	£40.55	£28.53	29.6%

6.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 37 – Docklands Light Railway hourly pay rates</u>

	Hourly	Hourly	Hourly	Hourly
	pay full- time	pay part- time	pay full- time	pay part- time
	median	median	mean	mean
Men	£34.94	£59.46	£36.76	£59.46
Women	£23.58	-	£28.53	-
Pay gap	32.5%	-	22.4%	-



6.4. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 38 – Docklands Light Railway single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap	
Median	£75.00	£60.00	20.0%	
Mean	£75.00	£60.00	20.0%	

6.5. Proportion of employees receiving bonuses

The table below shows the proportion of men and women receiving bonuses.

<u>Table 39 – Docklands Light Railway proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	33.3%	80.0%
receiving bonus	33.376	00.078

6.6. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

<u>Table 40 – Docklands Light Railway median gender pay gap by payband</u>

	Men		Wor	men	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	-	-	-
Band 4	Redacted	<5	Redacted	<5	9.3%
Band 3	£34.09	<5	Redacted	<5	10.7%
Band 2	-	-	£22.36	<5	-



Table 41 – Docklands Light Railway mean gender pay gap by payband

	M	Men		Women	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	-	-	-
Band 4	Redacted	<5	Redacted	<5	9.3%
Band 3	£33.50	<5	Redacted	<5	9.1%
Band 2	-	-	£22.34	<5	-

6.7. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 42 – Docklands Light Railway median distribution by quartiles</u>

	Men		Women		
	Median hourly pay Proportion of employees		Median hourly pay	Proportion of employees	Pay gap
Upper	£49.80	75.0%	£45.17	25.0%	9.3%
Upper Middle	£34.09	100.0%	-	-	-
Lower Middle	£29.71	50.0%	£30.45	50.0%	-2.5%
Lower	-	-	£22.36	100.0%	-

<u>Table 43 – Docklands Light Railway mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£48.46	75.0%	£45.17	25.0%	6.8%
Upper Middle	£34.09	100.0%	-	-	-
Lower Middle	£29.71	50.0%	£30.45	50.0%	-2.5%
Lower	-	-	£22.34	100.0%	-



6.8. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 44 – Docklands Light Railway distribution by salary groups

	Salary grouping				
	1	1 2 3			
Range	£39,156 - £54,833	£54,834 - £70,510	£70,511 - £86,187	£86,188- £101,860	
Men	-	<5	<5	<5	
Women	<5	-	<5	-	

The difference between the lowest and highest salary is £62,704 when divided equally this represents a £15,676 range per salary group.

6.9. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 45 – Docklands Light Railway distribution by deciles</u>

Decile	Men	Women
£30k - £40k	-	<5
£40k - £50k	-	<5
£50k - £60k	<5	<5
£60k - £70k	<5	-
£70k - £80k	-	<5
£80k - £90k	<5	-
£100k - £110k	<5	-



7. London Bus Services Limited

The following tables show the gender pay gap figures for the 284 employees in London Bus Services Limited as at the 5 April 2023 snapshot date.

London Bus Services Limited is responsible for regulating the London bus network, including planning bus routes and setting bus service levels. The company also monitors service quality. It is responsible for providing bus infrastructure and for certain support services regarding the bus network.

The overall gender split is 68.3 per cent men and 31.7 per cent women.

London Bus Services is a small organisation and its structure does not represent the normal hierarchy within a larger organisation.

The mean bonus gap is impacted by the greater proportion of male operational staff who do not receive performance-based bonuses.

7.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 46 – London Bus Services overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£23.21	£23.01	0.8%
Mean	£24.54	£25.78	-5.1%

7.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 47 – London Bus Services hourly pay rates</u>

	Hourly	Hourly	Hourly	Hourly
	pay full- time	pay part- time	pay full- time	pay part- time
	median	median	mean	mean
Men	£23.21	-	£24.54	-
Women	£23.01	£23.32	£25.85	£23.32
Pay gap	0.8%	-	-5.3%	-



7.4. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 48 – London Bus Services single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£60.00	£30.00	50.0%
Mean	£68.56	£53.48	22.0%

7.5. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 49 – London Bus Services proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	50.0%	51.1%
receiving bonus	30.076	J1.1/0

7.6. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

<u>Table 50 – London Bus Services median gender pay gap by payband</u>

	Men		Woi		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Director	-	ı	Redacted	<5	-
Band 5	Redacted	<5	-	-	-
Band 4	£44.38	<5	£38.54	5	13.2%
Band 3	£29.76	26	£28.52	17	4.1%
Band 2	£23.14	36	£20.96	26	9.4%
Band I	Redacted	<5	£18.22	<5	-4.4%
Operational	£23.21	126	£21.69	32	6.6%



Table 51 – London Bus Services mean gender pay gap by payband

	M	en	Women		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Director	-	-	Redacted	<5	-
Band 5	Redacted	<5	-	-	-
Band 4	£44.38	<5	£40.82	5	8.0%
Band 3	£30.84	26	£29.35	17	4.9%
Band 2	£22.91	36	£21.81	26	4.8%
Band I	Redacted	<5	£17.49	<5	-0.2%
Operational	£23.21	126	£22.69	32	2.3%

7.7. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 52 – London Bus Services median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£39.06	50.0%	£38.54	50.0%	1.3%
Upper middle	£32.16	100.0%	-	-	-
Lower middle	£27.93	67.1%	£27.93	32.9%	-0.0%
Lower	£21.69	71.8%	£21.48	28.2%	1.0%

<u>Table 53 – London Bus Services mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£42.40	50.0%	£50.96	50.0%	-20.2%
Upper middle	£32.98	100.0%	-	-	-
Lower middle	£27.33	67.1%	£27.74	32.9%	-1.5%
Lower	£22.07	71.8%	£21.07	28.2%	4.5%



7.8. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 54 – London Bus Services distribution by salary groups</u>

	Salary grouping					
	1	1 2 3 4				
Range	£28,700 - £68,326	£68,327- £107,952	£107,953- £147,578	£147,579- £187,200		
Men	188	<5	-	-		
Women	78	5	-	<5		

The difference between the lowest and highest salary is £158,500, when divided equally this represents a £39,625 range per salary group.

7.9. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 55 – London Bus Services distribution by deciles</u>

Decile	Women	Men
£20k - £30k	<5	-
£30k - £40k	19	18
£40k - £50k	40	134
£50k - £60k	17	34
£60k - £70k	<5	<5
£70k - £80k	<5	<5
£80k - £90k	-	<5
£90k - £100k	-	<5
£180k - £190k	<5	-



8. London Buses Limited

The following tables show the gender pay gap figures for the 278 employees in London Buses Limited as at the 5 April 2023 snapshot date.

London Buses Limited is responsible for London Dial-a-Ride, which provides door-to-door transport for disabled people.

The overall gender split is 69.8 per cent men and 30.2 per cent women.

London Buses is a small organisation with a large proportion of operational staff therefore its structure does not represent the normal hierarchy within a larger organisation.

The proportion of employees receiving bonuses is low due to the large proportion of employees in operational roles who do not receive performance-based bonuses.

8.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 56 – London Buses overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£19.14	£18.54	3.1%
Mean	£19.44	£18.91	2.7%

8.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 57 – London Buses hourly pay rates</u>

	Hourly	Hourly	Hourly	Hourly
	pay full-	pay part-	pay full-	pay part-
	time	time	time	time
	median	median	mean	mean
Men	£19.14	£15.69	£19.56	£15.84
Women	£19.01	£16.41	£18.95	£18.76
Pay gap	0.7%	-4.6%	3.1%	-18.4%



8.4. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 58 – London Buses single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£60.00	-100.0%
Mean	£75.47	£50.00	33.8%

8.5. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 59 – London Buses proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	27.3%	28.6%
receiving bonus	27.570	20.076

8.6. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

Table 60 – London Buses median gender pay gap by payband

	Men		Wome		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	1	-	-
Band 4	£39.98	<5	Redacted	<5	-3.4%
Band 3	£28.13	6	£29.87	<5	-6.2%
Band 2	£22.07	13	£22.62	6	-2.5%
Band I	£14.88	<5	£16.94	9	-13.9%
Operational	£19.14	166	£18.54	62	3.1%
Apprentices	_	_	Redacted	<5	-



Table 61 – London Buses mean gender pay gap by payband

	Men		Wome		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	-	-	-
Band 4	£39.98	<5	Redacted	<5	-3.4%
Band 3	£28.27	6	£32.96	<5	-16.6%
Band 2	£22.54	13	£22.24	6	1.3%
Band I	£15.51	<5	£16.84	9	-8.6%
Operational	£18.49	166	£17.95	62	2.9%
Apprentices	-	-	Redacted	<5	_

8.7. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 62 – London Buses median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£40.66	60.0%	£41.18	40%	-1.3%
Upper middle	£33.61	100%	-	-	-
Lower middle	£27.48	70.0%	£26.66	30.0%	3.0%
Lower	£19.14	70.0%	£17.71	30.0%	7.5%

<u>Table 63 – London Buses mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£44.58	60.0%	£41.18	40.0%	7.6%
Upper middle	£33.61	100%			-
Lower middle	£26.76	70.0%	£27.06	30.0%	-1.1%
Lower	£18.33	70.0%	£17.65	30.0%	3.7%



8.8. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 64 – London Buses distribution by salary groups</u>

	Salary grouping				
	1	2	3	4	
Range	£21,824 - £41,172	£41,173 - £60,520	£60,521 - £79,869	£79,870 - £99,213	
Men	176	12	<5	<5	
Women	75	5	<5	-	

The difference between the lowest and highest salary is £77,389, when divided equally this represents a £19,347 range per salary group.

8.9. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 65 – London Buses distribution by deciles</u>

Decile	Women	Men
£20k - £30k	55	146
£30k - £40k	17	25
£40k - £50k	6	11
£50k - £60k	<5	6
£60k - £70k	<5	_
£70k - £80k	<5	<5
£90k - £100k	_	<5



9. London River Services Limited

The following tables show the gender pay gap figures for the 88 employees in London River Services Limited as at the 5 April 2023 snapshot date.

London River Services Limited operates and manages eight piers on the River Thames. It licenses boat services using those piers and subsidises multi-stop commuter services provided by a private operator.

The overall gender split is 87.5 per cent men and 12.5 per cent women.

London River Services is a small organisation with a large proportion of operational staff therefore its structure does not represent the normal hierarchy within a larger organisation.

9.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 66 – London River Services overall hourly pay rates</u>

	Hourly pay men mean	Hourly pay women mean	Hourly pay % pay gap
Median	£26.85	£20.60	23.3%
Mean	£28.14	£22.56	19.8%

9.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 67 – London River Services hourly pay rates</u>

	Hourly pay full-time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£26.85	_	£28.14	-
Women	£20.60	-	£22.56	-
Pay gap	23.3%	-	19.8%	-



9.4. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 68 – London River Services single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£60.00	£45.00	25.0%
Mean	£47.73	£45.00	5.7%

9.5. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 69 – London River Services proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	28.6%	36.4%
receiving bonus	20.076	JU. 4 /6

9.6. Gender pay gap by payband

Table 70 – London River Services median gender pay gap by payband

	Men		Woi		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	-	-	-
Band 4	£52.59	<5	-	-	-
Band 3	£37.68	<5	-	-	-
Band 2	£22.70	<5	Redacted	<5	11.4%
Managers	£34.45	<5	Redacted	<5	-8.2%
Supervisors	£25.62	<5	-	-	-
Operational	£21.90	33	£19.53	<5	10.8%



Table 71 – London River Services mean gender pay gap by payband

	Men		Woi		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	-	-	-
Band 4	£51.45	<5	-	-	-
Band 3	£37.76	<5	-	-	-
Band 2	£22.70	<5	Redacted	<5	11.4%
Managers	£35.17	<5	Redacted	<5	-6.0%
Supervisors	£25.62	<5	-	-	-
Operational	£23.47	33	£19.49	<5	17.0%

9.7. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 72 – London River Services median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£42.66	88.9%	£37.29	11.1%	12.6%
Middle Upper	£34.34	100.0%	-	-	-
Middle Lower	£28.34	100.0%	-	-	-
Lower	£19.99	80.0%	£20.12	20.0%	-0.7%

<u>Table 73 – London River Services mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£47.03	88.9%	£37.29	11.1%	20.7%
Middle Upper	£34.41	100.0%	-	-	-
Middle Lower	£27.93	100.0%	-	-	-
Lower	£19.82	80.0%	£19.62	20.0%	1.1%



9.8. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 74 – London River Services distribution by salary groups

	Salary grouping				
	1	2	3	4	
Range	£31,460 - £56,096	£56,097 - £80,732	£80,733 - £105,368	£105,369- £130,000	
Men	37	8	<5	<5	
Women	5	<5	-	-	

The difference between the lowest and highest salary is £98,540, when divided equally this represents a £24,635 range per salary group.

9.9. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 75 – London River Services distribution by deciles</u>

Decile	Male	Female
£30k - £40k	19	5
£40k - £50k	13	-
£50k - £60k	9	-
£60k - £70k	<5	<5
£70k - £80k	<5	-
£80k - £90k	<5	-
£130k - £140k	<5	-



10. London Transport Museum Limited

The following tables show the gender pay gap figures for the 142 employees in London Transport Museum Limited as at the 5 April 2023 snapshot date.

London Transport Museum Limited was incorporated in 2008 and has charitable status. It runs the London Transport Museum in Covent Garden.

The overall gender split is 38.7 per cent men and 61.3 per cent women.

London Transport Museum is a small organisation responsible for the day-to-day running of the museum with both front of house and back-office staff.

The mean bonus gap is impacted by the greater proportion of women in lower banded roles either not being eligible for performance awards or receiving lower percentage awards than higher grades.

10.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 76 – London Transport Museum overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£18.43	£18.43	0.0%
Mean	£19.60	£19.69	-0.4%

10.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 77 – London Transport Museum hourly pay rates</u>

	Hourly pay full- time	Hourly pay part- time	Hourly pay full- time	Hourly pay part- time
	median	median	mean	mean
Men	£18.62	£13.19	£20.72	£14.68
Women	£18.43	£17.53	£20.85	£15.90
Pay gap	1.0%	-32.9%	-0.6%	-8.3%



10.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 78 – London Transport Museum single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£30.00	0.0%
Mean	£51.43	£38.82	24.5%

10.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 79 – London Transport Museum proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	12.7%	19.5%
receiving bonus	1 2.7 70	17.570

10.5. Gender pay gap by payband

Table 80 – London Transport Museum median gender pay gap by payband

	Men		Wor		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	_	_	-
Band 4	£39.91	<5	£39.86	<5	0.1%
Band 3	£26.47	8	£26.19	16	1.1%
Band 2	£18.86	21	£18.43	37	2.3%
Band I	£14.15	22	£13.94	28	1.5%



Table 81 – London Transport Museum mean gender pay gap by payband

	Men		Woi		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	-	-	-
Band 4	£39.91	<5	£39.29	<5	1.5%
Band 3	£27.52	8	£26.28	16	4.5%
Band 2	£19.19	21	£19.03	37	0.8%
Band I	£13.57	22	£13.98	28	-3.1%

10.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 82 – London Transport Museum median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£39.97	50.0%	£39.87	50.0%	0.3%
Upper middle	£32.17	100.0%			-
Lower middle	£26.31	38.9%	£28.01	61.1%	-6.5%
Lower	£16.16	37.7%	£17.80	62.3%	-10.1%

<u>Table 83 – London Transport Museum mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£45.68	50.0%	£42.89	50.0%	6.1%
Upper middle	£32.17	100.0%			-
Lower middle	£26.86	38.9%	£27.85	61.1%	-3.7%
Lower	£16.31	37.7%	£17.44	62.3%	-6.9%



10.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 84 – London Transport Museum distribution by salary groups</u>

	Salary grouping					
	1 2 3 4					
Range	£20,200 - £38,898	£38,899 - £57,595	£57,596 - £76,293	£76,294 - £94,986		
Men	42	9	<5	<5		
Women	61	21	<5	<5		

The difference between the lowest and highest salary is £74,786, when divided equally this represents a £18,697 range per salary group.

10.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 85 – London Transport Museum distribution by deciles</u>

Decile	Women	Men
£20k - £30k	24	22
£30k - £40k	38	21
£40k - £50k	14	6
£50k - £60k	6	<5
£70k - £80k	<5	<5
£80k - £90k	<5	-
£90k - £100k	-	<5



11. London Underground Limited

The following tables show the gender pay gap figures for the 16,543 employees in London Underground Limited as at the 5 April 2023 snapshot date.

London Underground Limited (LU) is responsible for operating the London Underground train network and owns (in whole or in part) more than 250 stations.

The overall gender split is 81.3 per cent men and 18.7 per cent women.

The demographics of LU are very different to TfL and the pay gaps are largely influenced by the greater proportion of men, especially as many of them are in the higher paid roles.

The part-time pay gaps within LU are low due to the fact that the majority of part-time employees work in similar roles as part of the spot rate population where there is a fixed rate for the role but they are influenced by the differing proportions between men and women in higher paid roles.

The pay gaps within band 2 are a result of part of the population receiving an element of shift allowance consolidated into their base pay so the basis for comparison is not the same. The pay gap within the operational roles is due to the wide variety of roles and the prevalence of men in the higher paid operational roles.

11.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 86 – London Underground overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£33.25	£29.19	12.2%
Mean	£31.77	£28.69	9.7%



11.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

Table 87 – London Underground hourly pay rates

	Hourly pay full-time median	Hourly pay part-time median	Hourly pay full-time mean	Hourly pay part-time mean
Men	£33.25	£21.33	£32.08	£26.31
Women	£31.14	£21.33	£29.38	£25.22
Pay gap	6.3%	0.0%	8.4%	4.1%

11.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 88 – London Underground single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£30.00	0.0%
Mean	£73.58	£64.18	12.8%

11.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

Table 89 – London Underground proportion of employees receiving bonuses

	Men	Women
Proportion of employees	29.3%	37.9%
receiving bonus	27.576	37.776



11.5. Gender pay gap by payband

Table 90 – London Underground median gender pay gap by payband

	Men		Woi	men	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Director	£102.50	<5	Redacted	<5	5.6%
Band 5	£60.23	20	£57.28	10	4.9%
Band 4	£47.21	80	£47.85	17	-1.4%
Band 3	£40.68	644	£37.96	146	6.7%
Band 2	£37.42	2,443	£33.66	499	10.0%
Band I	£21.83	69	£22.63	184	-3.7%
Apprentices	£13.75	94	£13.75	18	0.0%
Graduates	Redacted	<5	£42.85	<5	-14.5%
Managers	£39.49	21	-	-	-
Supervisors	£28.42	1,078	£29.59	413	-4.1%
Operational	£32.44	8,619	£22.75	1,691	29.9%

Table 91 – London Underground mean gender pay gap by payband

	Men		Wor		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Director	£100.72	<5	Redacted	<5	3.9%
Band 5	£62.13	20	£58.82	10	5.3%
Band 4	£47.06	80	£46.47	17	1.3%
Band 3	£41.10	644	£37.85	146	7.9%
Band 2	£37.46	2,443	£33.69	499	10.0%
Band I	£22.82	69	£23.13	184	-1.4%
Apprentices	£13.97	94	£13.60	18	2.6%
Graduates	Redacted	<5	£42.85	<5	-14.5%
Managers	£41.35	21	-	-	-
Supervisors	£28.33	1,078	£28.53	413	-0.7%
Operational	£29.90	8,619	£26.81	1,691	10.3%



11.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 92 – London Underground median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£39.04	86.9%	£38.00	13.1%	2.7%
Upper middle	£33.53	85.3%	£33.63	14.7%	-0.3%
Lower middle	£28.46	81.3%	£27.48	18.7%	3.5%
Lower	£21.33	70.3%	£21.33	29.7%	0.0%

<u>Table 93 – London Underground mean distribution by quartiles</u>

	M	en	Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£40.64	86.9%	£39.51	13.1%	2.8%
Upper middle	£33.84	85.3%	£33.89	14.7%	-0.2%
Lower middle	£28.39	81.3%	£27.82	18.7%	2.0%
Lower	£20.54	70.3%	£20.56	29.7%	-0.1%

11.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 94 – London Underground distribution by salary groups</u>

		Salary grouping				
		1	2	3	4	
Range	•	£23,404 - £64,354	£64,355 - £105,304	£105,304 - £146,254	£146,254 - £187,200	
Men		9723	3318	29	<5	
Wome	n	2590	386	<5	<5	



The difference between the lowest and highest salary is £163,796, when divided equally this represents a £40,949 range per salary group.

11.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 95 – London Underground distribution by deciles</u>

Decile	Women	Men
£20k - £30k	20	86
£30k - £40k	1,055	2,318
£40k - £50k	390	1,166
£50k - £60k	424	2,235
£60k - £70k	884	5,325
£70k - £80k	162	1,218
£80k - £90k	25	486
£90k - £100k	15	177
£100k - £110k	<5	41
£110k - £120k	<5	10
£120k - £130k	-	<5
£130k - £140k	-	<5
£140k - £150k	-	<5
£170k - £180k	<5	-
£180k - £190k	-	<5



12. Rail for London (Infrastructure) Limited

The following tables show the gender pay gap figures for the 341 employees in Rail for London (Infrastructure) Limited as at the 5 April 2023 snapshot date.

Rail for London (Infrastructure) Limited (RfLI) is a wholly owned subsidiary of Transport Trading Ltd. It is the infrastructure manager for the Elizabeth line central operating section and grants access to rail operators.

The overall gender split is 86.2 per cent men and 13.8 per cent women.

12.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 96 – Rail for London (Infrastructure) Limited overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£29.03	£27.62	4.8%
Mean	£30.23	£29.03	4.0%

12.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 97 – Rail for London (Infrastructure) Limited hourly pay rates</u>

	Hourly pay full-time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£29.03	_	£30.23	-
Women	£27.62	_	£29.03	-
Pay gap	4.8%	-	4.0%	-



12.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 98 – Rail for London (Infrastructure) Limited single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£30.00	0.0%
Mean	£42.13	£36.92	12.4%

12.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 99 – Rail for London (Infrastructure) Limited proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	16.0%	27.7%
receiving bonus	10.076	27.770

12.5. Gender pay gap by payband

Table 100 - Rail for London (Infrastructure) Limited median gender pay gap by payband

	Men		Wor		
	Hourly pay men median	No of employees	Hourly pay women median	No of employees	Hourly pay % pay gap
Band 5	£62.88	<5	-	-	-
Band 4	£47.88	12	£50.48	<5	-5.4%
Band 3	£33.85	116	£32.96	12	2.6%
Band 2	£25.72	152	£25.72	23	0.0%
Band I	£15.29	<5	£15.06	<5	1.5%
Apprentices	£14.63	7	Redacted	<5	0.0%
Operational	-	-	Redacted	<5	-



Table 101 – Rail for London (Infrastructure) Limited mean gender pay gap by payband

	Men		Wor		
	Hourly pay men mean	No of employees	Hourly pay women mean	No of employees	Hourly pay % pay gap
Band 5	£62.88	<5	-	-	-
Band 4	£49.49	12	£49.74	<5	-0.5%
Band 3	£34.24	116	£32.80	12	4.2%
Band 2	£26.17	152	£26.10	23	0.2%
Band I	£15.29	<5	£15.47	<5	-1.2%
Apprentices	£13.86	7	Redacted	<5	-5.5%
Operational	-	-	Redacted	<5	-

12.6. Distribution by quartiles

The tables below show the median and mean distribution of men and women in each of the pay quartiles.

<u>Table 102 – Rail for London (Infrastructure) Limited median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£39.38	88.5%	£44.22	11.5%	-12.3%
Upper middle	£33.42	91.3%	£33.23	8.7%	0.6%
Lower middle	£26.74	88.9%	£28.41	11.1%	-6.3%
Lower	£21.52	75.4%	£22.25	24.6%	-3.4%

<u>Table 103 – Rail for London (Infrastructure) Limited mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£41.76	88.5%	£44.34	11.5%	-6.2%
Upper middle	£33.44	91.3%	£33.17	8.7%	0.8%
Lower middle	£27.28	88.9%	£28.42	11.1%	-4.2%
Lower	£20.49	75.4%	£20.89	24.6%	-1.9%



12.7. Distribution by salary groups

The table below shows the distribution of men and women in each of the equally sized salary groups based on the spread of pay.

Table 104 – Rail for London (Infrastructure) Limited distribution by salary groups

	Salary grouping						
	1 2 3 4						
Range	£21,824 - £48,196	£48,197 - £74,568	£74,569 - £100,940	£100,941 - £127,308			
Men	201	78	10	<5			
Women	32	9	<5	-			

The difference between the lowest and highest salary is £105,484, when divided equally this represents a £26,371 range per salary group.

12.8. Distribution by deciles

The table below shows the distribution of men and women in £10,000 salary bands.

<u>Table 105 – Rail for London (Infrastructure) Limited distribution by deciles</u>

Decile	Men	Women
£20k - £30k	9	<5
£30k - £40k	124	15
£40k - £50k	87	15
£50k - £60k	25	6
£60k - £70k	29	<5
£70k - £80k	10	<5
£80k - £90k	<5	<5
£90k - £100k	<5	-
£100k - £110k	<5	-
£120k - £130k	<5	-



13. Transport for London

The following tables show the gender pay gap figures for the 7,633 employees in Transport for London as at the 31 March 2023 snapshot date.

TfL consists primarily of the corporate functions such as finance, human resources and marketing as well as most of our Surface Transport business including Road Space Management and Enforcement & On-Street Operations.

The overall gender split is 64.1 per cent men and 35.9 per cent women.

The overall pay gaps exist due to the broad spectrum of roles covered within this employing entity, the impact of occupational segregation and the need to adopt differing market salaries to attract talent.

The bonus gaps are influenced by the greater proportion of men in the higher paybands who have a greater performance bonus potential than those in the lower paybands where there are a greater number of women.

13.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 106 – Transport for London overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£30.19	£27.60	8.6%
Mean	£31.31	£29.19	6.8%

13.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 107 – Transport for London hourly pay rates</u>

	Hourly pay full-time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part-time mean
Men	£30.18	£30.77	£31.31	£31.54
Women	£27.36	£28.86	£29.11	£29.92
Pay gap	9.4%	6.2%	7.0%	5.1%



13.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 108 – Transport for London single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap	
Median	£30.00	£30.00	0.0%	
Mean	£60.28	£63.34	-5.1%	

13.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 109 – Transport for London proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	42.0%	45.1%
receiving bonus	12.076	15.1 /0



13.5. Gender pay gap by payband

Table 110 – Transport for London median gender pay gap by payband

	M	en	Woi	men	
	Hourly pay men median	No of employees	Hourly pay women median	No of employees	Hourly pay % pay gap
Board	£137.69	14	£154.76	12	-12.4%
Director	£102.50	19	£85.81	13	16.3%
Band 5	£60.23	98	£60.78	44	-0.9%
Band 4	£43.39	560	£42.69	283	1.6%
Band 3	£33.22	2,239	£30.75	1,025	7.4%
Band 2	£22.17	1,140	£21.76	794	1.9%
Band I	£16.99	152	£17.01	212	-0.1%
Graduates	£16.43	108	£16.43	42	0.0%
Apprentices	£13.45	135	£13.45	82	0.0%
Managers	£37.26	5	-	-	-
Supervisors	£25.56	2	-	-	-
Operational	£20.66	294	£20.59	89	0.3%

<u>Table 111 – Transport for London mean gender pay gap by payband</u>

	Men		Women		
	Hourly pay men mean	No of employees	Hourly pay women mean	No of employees	Hourly pay % pay gap
Board	£152.03	14	£161.98	12	-6.5%
Director	£116.88	19	£101.03	13	13.6%
Band 5	£61.29	98	£62.68	44	-2.3%
Band 4	£44.62	560	£43.89	283	1.6%
Band 3	£33.61	2,239	£31.66	1,025	5.8%
Band 2	£22.67	1,140	£22.10	794	2.5%
Band I	£18.53	152	£17.52	212	5.5%
Graduates	£16.18	108	£16.02	42	1.0%
Apprentices	£13.67	135	£13.66	82	0.1%
Managers	£36.72	5	-	-	-
Supervisors	£25.56	2	-	-	-
Operational	£20.98	294	£20.72	89	1.2%



13.6. Distribution by quartiles

The tables below show the median and mean distribution of men and women in each of the pay quartiles.

<u>Table 112 – Transport for London median distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£39.94	73.2%	£40.79	26.8%	-2.1%
Upper middle	£33.04	69.5%	£32.81	30.5%	0.7%
Lower middle	£28.26	60.9%	£27.90	39.1%	1.2%
Lower	£19.97	58.4%	£19.59	41.6%	1.9%

<u>Table 113 – Transport for London mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£44.23	73.2%	£47.15	26.8%	-6.6%
Upper middle	£33.09	69.5%	£32.79	30.5%	0.9%
Lower middle	£27.47	60.9%	£27.27	39.1%	0.7%
Lower	£19.07	58.4%	£18.89	41.6%	0.9%

13.7. Distribution by salary groups

The table below shows the distribution of men and women in each of the equally sized salary groups based on the spread of pay.

Table 114 – Transport for London distribution by salary groups

	Salary grouping					
	1 2 3 4					
Range	£16,000 - £88,251	£88,252 - £160,502	£160,503 - £232,753	£232,754 - £305,000		
Men	4,561	191	10	4		
Women	2,497	93	4	2		

The difference between the lowest and highest salary is £289,000, when divided equally this represents a £72,250 range per salary group.



13.8. Distribution by deciles

The table below shows the distribution of men and women in £10,000 salary bands.

<u>Table 115 – Transport for London distribution by deciles</u>

Decile	Women	Men
£10k - £20k	<5	<5
£20k - £30k	194	316
£30k - £40k	677	939
£40k - £50k	420	615
£50k - £60k	653	1115
£60k - £70k	275	866
£70k - £80k	193	504
£80k - £90k	80	191
£90k - £100k	42	91
£100k - £110k	8	26
£110k - £120k	18	33
£120k - £130k	<5	8
£130k - £140k	9	13
£140k - £150k	5	-
£150k - £160k	3	5
£160k - £170k	-	2
£170k - £180k	-	4
£180k - £190k	3	3
£200k - £210k	1	[
£220k - £230k	-	[
£230k - £240k	1	-
£240k - £250k	-	1
£260k - £270k	-	1
£280k - £290k	-	1
£290k - £300k	1	-
£300k - £310k		[



14. Transport Trading Limited

The following tables show the gender pay gap figures for the 351 employees in Transport Trading Limited as at the 5 April 2023 snapshot date.

Transport Trading Limited is the holding company for all the operating transport companies owned by us. It also carries out certain other trading activities. It receives the revenues from the sales of Travelcards in connection with all forms of transport operated by us. By law, we cannot carry out certain activities except through a limited liability company which is a subsidiary of ours or which we formed or joined with others in forming.

The overall gender split is 57.8 per cent men and 42.2 per cent women.

14.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 116 – Transport Trading overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£20.05	£19.76	1.4%
Mean	£24.79	£22.83	7.9%

14.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 117 – Transport Trading hourly pay rates</u>

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£20.08	£17.11	£24.89	£22.16
Women	£20.09	£17.11	£23.70	£19.87
Pay gap	-0.1%	0.0%	4.8%	10.3%



14.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 118 – Transport Trading single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap	
Median	£30.00	£60.00	-100.0%	
Mean	£58.00	£65.37	-12.7%	

14.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 119 – Transport Trading proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	29.6%	27.7%
receiving bonus	27.070	21.770

14.5. Gender pay gap by payband

Table 120 – Transport Trading median gender pay gap by payband

	Men		Wor		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	£54.67	5	-	-	-
Band 4	£44.48	13	£39.79	10	10.5%
Band 3	£32.60	48	£31.49	27	3.4%
Band 2	£20.54	42	£21.29	40	-3.7%
Band I	£17.11	91	£17.11	69	0.0%



Table 121 – Transport Trading mean gender pay gap by payband

	Men		Woi		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	£57.56	5	-	-	-
Band 4	£43.98	13	£42.71	10	2.9%
Band 3	£32.72	48	£32.08	27	1.9%
Band 2	£21.48	42	£21.28	40	0.9%
Band I	£17.60	91	£17.23	69	2.1%

14.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 122 – Transport Trading median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£43.81	58.7%	£39.10	41.3%	10.7%
Upper middle	£33.34	85.7%	£32.76	14.3%	1.7%
Lower middle	£29.59	58.7%	£28.92	41.3%	2.3%
Lower	£18.35	54.7%	£17.80	45.3%	3.0%

<u>Table 123 – Transport Trading mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£44.65	58.7%	£40.06	41.3%	10.3%
Upper middle	£33.32	85.7%	£33.10	14.3%	0.6%
Lower middle	£29.11	58.7%	£28.81	41.3%	1.0%
Lower	£18.45	54.7%	£18.34	45.3%	0.6%



14.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 124 – Transport Trading distribution by salary groups

	Salary grouping				
	1 2 3 4				
Range	£23,646 - £45,765	£45,766 - £69,885	£69,885 - £93,004	£93,004 - £116,119	
Men	132	48	14	5	
Women	107	29	10	-	

The difference between the lowest and highest salary is £92,473, when divided equally this represents a £23,118 range per salary group.

14.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 125 – Transport Trading distribution by deciles</u>

Decile	Women	Men
£20k - £30k	25	25
£30k - £40k	72	93
£40k - £50k	П	15
£50k - £60k	19	29
£60k - £70k	9	18
£70k - £80k	8	7
£80k - £90k	<5	6
£90k - £100k	<5	<5
£110k - £120k	-	<5



15.TTL Properties Limited

The following tables show the gender pay gap figures for the 194 employees in TTL Properties Limited as at the 5 April 2023 snapshot date.

TTL Properties Limited manages the commercial development business area responsible for our commercial revenue streams such as advertising deals and property development.

The overall gender split is 53.1 per cent men and 46.9 per cent women.

TTL Properties Limited is a small organisation with specialist roles in property development therefore its structure does not represent the normal hierarchy within a larger organisation.

15.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 126 – TTL Properties overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£35.20	£34.07	3.2%
Mean	£38.84	£34.81	10.4%

15.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 127 – TTL Properties hourly pay rates</u>

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£35.31	£31.60	£38.97	£34.62
Women	£34.07	£36.40	£34.85	£34.49
Pay gap	3.5%	-15.2%	10.6%	0.4%



15.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 128 – TTL Properties single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£30.00	0.0%
Mean	£64.38	£56.05	12.9%

15.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 129 – TTL Properties proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	46.6%	41.8%
receiving bonus	10.070	11.070

15.5. Gender pay gap by payband

Table 130 – TTL Properties median gender pay gap by payband

	Men		Woi		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Board	-	-	Redacted	<5	-
Director	£102.50	<5	Redacted	<5	25.0%
Band 5	£74.03	6	-	-	-
Band 4	£48.97	25	£45.56	28	7.0%
Band 3	£32.85	49	£32.85	33	0.0%
Band 2	£21.89	14	£23.31	13	-6.5%
Band I	-	-	£17.76	<5	-
Apprentices	£14.98	<5	£15.18	7	-1.4%



<u>Table 131 – TTL Properties mean gender pay gap by payband</u>

	Men		Wo	Women		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap	
Board	-	-	Redacted	<5	-	
Director	£102.50	<5	Redacted	<5	25.0%	
Band 5	£71.98	6	-	-	-	
Band 4	£49.91	25	£46.08	28	7.7%	
Band 3	£33.05	49	£33.31	33	-0.8%	
Band 2	£22.90	14	£24.08	13	-5.2%	
Band 1	-	-	£18.51	<5	-	
Apprentices	£14.91	<5	£15.11	7	-1.3%	

15.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 132 – TTL Properties median distribution by quartiles</u>

	M	en	Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£45.17	54.8%	£44.35	45.2%	1.8%
Upper middle	£34.17	64.3%	£32.93	35.7%	3.6%
Lower middle	£28.47	56.8%	£29.84	43.2%	-4.8%
Lower	£21.08	41.7%	£21.08	58.3%	0.0%

<u>Table 133 – TTL Properties mean distribution by quartiles</u>

	Mo	en	Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£50.24	54.8%	£45.12	45.2%	10.2%
Upper middle	£33.93	64.3%	£33.39	35.7%	1.6%
Lower middle	£28.90	56.8%	£29.37	43.2%	-1.6%
Lower	£19.61	41.7%	£19.46	58.3%	0.8%



15.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 134 – TTL Properties distribution by salary groups

	Salary grouping				
	1	4			
Range	£25,264 - £67,049	£67,050 - £108,834	£108,835 - £150,619	£150,620 - £192,400	
Men	56	36	6	<5	
Women	51	35	<5	-	

The difference between the lowest and highest salary is £167,136, when divided equally this represents a £41,784 range per salary group.

15.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 135 – TTL Properties distribution by deciles</u>

Decile	Women	Men
£20 - £30k	7	<5
£30k - £40k	7	7
£40k - £50k	12	9
£50k - £60k	16	23
£60k - £70k	14	20
£70k - £80k	12	8
£80k - £90k	15	14
£90k - £100k	<5	6
£100k - £110k	-	<5
£110k - £120k	-	<5
£130k - £140k	-	<5
£140k - £150k	<5	-
£180k - £190k	-	I
£190k - £200k	-	1



16. Victoria Coach Station Limited

The following tables show the gender pay gap figures for the 67 employees in Victoria Coach Station Limited as at the 5 April 2023 snapshot date.

Victoria Coach Station Limited operates Victoria Coach Station, which is responsible for providing an arrival and departures facility for coaches in London.

The overall gender split is 61.2 per cent men and 38.8 per cent women.

Victoria Coach Station is a small organisation with a large proportion of operational staff therefore its structure does not represent the normal hierarchy within a larger organisation.

The bonus gap figures are influenced by the higher proportion of males in this population who received a percentage-based bonus due to the differing eligibility for operational and non-operational roles.

16.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 136 – Victoria Coach Station overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£20.93	£16.82	19.6%
Mean	£21.42	£19.15	10.6%

16.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 137 – Victoria Coach Station hourly pay rates</u>

	Hourly pay full-	Hourly pay part- time	Hourly pay full- time	Hourly pay part- time
	time median	median	time mean	mean
Men	£21.20	£20.66	£21.44	£20.66
Women	£16.82	£16.82	£19.25	£16.82
Pay gap	20.7%	18.6%	10.3%	18.6%



16.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 138 – Victoria Coach Station single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£60.00	£90.00	-50.0%
Mean	£80.00	£96.50	-20.6%

16.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 139 – Victoria Coach Station proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	65.9%	76.9%
receiving bonus	03.776	70.776

16.5. Gender pay gap by payband

<u>Table 140 – Victoria Coach Station median gender pay gap by payband</u>

	Men		Woi		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 4	Redacted	<5	-	-	-
Band 3	Redacted	<5	Redacted	<5	4.3%
Band 2	£21.83	<5	£27.75	<5	-27.1%
Band I	-	-	£17.94	<5	-
Operational	£20.72	36	£16.82	19	18.8%



Table 141 – Victoria Coach Station mean gender pay gap by payband

	Men		Woi		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 4	Redacted	<5	-	-	-
Band 3	Redacted	<5	Redacted	<5	4.3%
Band 2	£23.02	<5	£27.68	<5	-20.2%
Band 1	-	-	£17.94	<5	-
Operational	£20.33	36	£17.31	19	14.9%

16.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 142 – Victoria Coach Station median distribution by quartiles</u>

	M	en	Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£45.19	100.0%	-	-	-
Upper middle	£32.32	100.0%	-	-	-
Lower middle	£26.16	55.6%	£27.75	44.4%	-6.1%
Lower	£20.72	61.8%	£16.82	38.2%	18.8%

<u>Table 143 – Victoria Coach Station mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£45.19	100.0%	-	-	-
Upper middle	£32.32	100.0%	-	-	-
Lower middle	£26.24	55.6%	£28.50	44.4%	-8.6%
Lower	£19.70	61.8%	£17.37	38.2%	11.8%



16.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 144 – Victoria Coach Station distribution by salary groups

	Salary grouping					
		2	3	4		
Range	£29,533 - £40,091	£40,092 - £50,649	£50,650 - £61,206	£61,207 - £71,760		
Men	37	<5	<5	<5		
Women	21	<5	-	-		

The difference between the lowest and highest salary is £42,207, when divided equally this represents a £10,552 range per salary group.

16.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 145 – Victoria Coach Station distribution by deciles</u>

Decile	Women	Men
£20k - £30k	5	8
£30k - £40k	16	29
£40k - £50k	<5	<5
£50k - £60k	<5	<5
£70k - £80k		<5



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