



Linzi Roberts-Egan
London Borough of Islington
Town Hall
Upper Street
NI 2UD

Palestra, 197 Blackfriars Road
London
SE1 8NJ

0343 222 1234
tfl.gov.uk/contact

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March 2022 Funding Allocation

Dear Linzi

We wrote to you last week to update you on the emerging plans for our Healthy Streets programme, following the recent funding agreement with central Government covering the period from 25 February until 24 June 2022. I am pleased to confirm your borough's allocation for this period and this letter sets out details of your allocation. Of note, whilst projects must be committed by the 25 June you can spend these funds up to 31 March 2023.

Together we have delivered a huge amount for London over the past two years in difficult circumstances. We know this would not have been possible without London's councils. We also know this has not been easy, particularly given the lack of funding since December 2021.

In the latest funding agreement there was no additional government allocation provided specifically for Active Travel - and TfL has therefore had to find this funding from within our constrained budget. We have apportioned this funding to provide some allocation for staff costs, cover ongoing conversion of temporary London Streetspace Schemes to permanent, and enable you to move forward with high priority, deliverable schemes set out within your LIP submissions. The allocations have been guided and endorsed by the Active Travel Oversight Group (ATOG); a meeting stipulated within the DfT funding agreement to provide central Government oversight on how the funding is allocated.

Staff costs

The staff cost allocations are based on the figures provided in your Form A submissions, as part of the LIP process – but have been necessarily capped at £96k to enable a mix of staff and scheme funding to be provided.

Continuing to support borough staff costs recognises the importance of Borough Transport teams in delivering active travel schemes on their roads, but also securing section 106 contributions from developers, implementing parking strategies that contribute to healthy streets, and providing support and input to TfL's projects.

Temporary schemes

Boroughs with temporary or experimental schemes, as identified by borough sponsors in your LIP submission, are provided with an allocation of £10k per scheme to transition them to

permanent traffic orders and safeguard the benefits of these schemes. Funding should not be used to remove any schemes, but they can be amended as part of the process to convert them to permanent.

Design costs

Funding is provided for boroughs to continue scheme design and delivery for a selection of high priority schemes that are supported by TfL based on borough submissions. Most schemes are expected to start design during this funding period and have been given a portion of the full project cost to enable this.

Please note - Any cycle schemes implemented or supported under this funding agreement should be fully compliant with the Cycleways Quality Criteria and follow the London Cycling Design Standards guidance (and therefore LTN 1/20 cycle infrastructure design guidance). Funding will not be released for schemes that do not meet the Quality Criteria. Boroughs are reminded that they should be applying the Healthy Streets Check for Designers to permanent Healthy Streets projects where the main strategic outcomes are to enhance conditions for walking, cycling and/or using public transport through making a significant physical change to on-street infrastructure.

In the table below it is indicated where schemes require further scrutiny of designs prior to moving to build. Boroughs should discuss with their sponsor the requirements for this.

Construction costs

Some schemes from the high priority list were submitted as 'build only' and these have been awarded the full allocation to enable delivery to commence.

Funding allocation

Islington		£(k)
LIP Corridors	Staff Costs	96
	Temp to Perm	20
	Schemes	0
Discretionary Funding	Borough Cycling (CND)	25
	Bus Priority	0
Total		141

Borough	Programme	Scheme name	P1-3 allocation
Islington	Corridors (temp to perm)	St Mary's Church Low Traffic Neighbourhood	10
	Corridors (temp to perm)	Cycleway 38 South	10
	Cycling (CND)	Angel to Farringdon	5
	Cycling (CND)	Highgate to Regents Canal	20

If you would like to introduce new schemes or deprioritise others, please get in touch with your sponsor to discuss.

These schemes will then need to be submitted onto the portal and a Value of Work Done (VoWD) entered for the period up to 24 June. In the meantime, you can now claim for the work you carried out in 2021/22 up to the VoWD that you have entered. We would encourage you to do this once you have finalised your Income Claim Statement. The claim deadline for 2021/22 is 12 August 2022.

Camera Revenue form

As indicated in our earlier letter of 14 October 2021, for any funding received for the introduction of camera enforcement, we expect to see the equivalent sum reinvested into the Healthy Streets programme in the following financial year 2022/23 from your own resources. This has arisen from the discussions with the Department for Transport (DfT) as part of the current settlement. The TfL sponsor can provide you with a template for this information.

Green Infrastructure Fund

The bids for the Green Infrastructure Fund have been received and the individual allocations will be announced following the local elections.

LIP submissions

As part of the LIP review process we identified a number of schemes that we require further information about before allocating future funding, if this becomes available. We will contact you with details of the schemes and the information needed over the next few weeks.

Copies of the LIP Finance and Reporting Guidance, which sets out the terms and conditions that apply to LIP funding, can be found on our website at:

<http://content.tfl.gov.uk/lip-finance-guidance-19.pdf>

If you have any other questions, please do not hesitate to get in touch.



Penny Rees
Head of Network Sponsorship