

2008/09 LIP FUNDING ALLOCATIONS																										TOTALS All figures in £000s	Allocations		Commitments	
All figures in £000s																											2008/09	2009/10	2010/11	
	RO	BR	LSS	ZO	ETP	W	CS	LCN	BSA	BP	TC	SfP	SA	STP	WTP	TA	FS	RP	ENV	PC	AS	PI	CT	CF	TTS	OTH				
Barking	310	-	305	355	10	150	150	100	170	590	1,000	-	-	34	-	13	-	-	-	-	70	-	-	-	-	-	Barking & Dagenham	3,257	200	-
Barnet	651	-	835	-	-	96	52	60	30	1,419	-	-	-	320	-	-	-	-	-	-	40	-	-	-	-	-	Barnet	3,503	35	35
Bexley	687	-	660	90	25	162	20	345	50	142	30	-	-	49	-	10	-	200	95	-	40	-	-	-	-	-	Bexley	2,605	18	-
Brent	910	-	791	475	5	165	250	463	140	680	20	400	-	81	-	25	-	-	90	-	40	-	-	-	-	-	Brent	4,535	485	385
Bromley	868	-	725	395	60	183	180	581	125	1,189	-	-	-	455	30	20	-	-	-	60	120	-	-	-	-	-	Bromley	4,991	38	38
Camden	585	-	750	108	70	288	144	1,517	100	659	828	70	-	137	185	43	15	100	110	-	75	200	-	-	-	-	Camden	5,984	1,032	-
City	149	-	140	-	-	1,050	100	795	-	1,091	-	300	-	48	-	20	-	-	-	-	40	-	-	-	-	-	City of London	3,733	760	-
Croydon	554	1,300	1,070	-	26	150	60	515	109	450	1,030	-	-	630	15	25	100	-	155	80	80	-	-	-	-	-	Croydon	6,349	820	200
Ealing	589	-	1,210	630	-	125	211	640	143	717	35	300	-	97	-	18	-	-	38	10	90	-	-	-	-	-	Ealing	4,853	2,060	-
Enfield	877	-	423	150	25	100	75	230	120	130	-	60	-	140	-	5	-	-	-	-	60	-	-	-	-	-	Enfield	2,395	76	50
Greenwich	639	-	470	250	28	110	145	500	150	825	100	-	-	251	-	25	15	-	70	-	40	-	-	-	-	-	Greenwich	3,618	185	50
Hackney	198	-	425	300	44	160	250	867	147	510	-	-	-	806	17	32	-	80	50	50	60	-	-	-	-	-	Hackney	3,996	75	-
Hammersmith & Fulham	1,528	870	420	200	55	100	165	725	90	535	-	-	-	246	-	30	-	-	-	-	40	140	-	-	-	-	Hammersmith and Fulham	5,144	100	80
Haringey	400	995	545	180	23	135	130	802	208	205	1,000	-	-	612	-	30	-	-	55	-	40	-	-	-	-	-	Haringey	5,360	95	75
Harrow	560	-	225	360	38	150	70	665	106	1,502	50	-	250	122	-	40	-	-	20	-	100	-	-	-	-	-	Harrow	4,258	75	-
Havering	391	50	840	200	52	135	130	445	150	603	-	-	150	257	8	11	-	120	30	25	40	-	-	-	-	-	Havering	3,637	110	-
Hillingdon	563	20	455	150	27	100	120	866	145	660	-	-	-	440	-	10	-	-	140	-	40	-	-	-	-	-	Hillingdon	3,736	-	-
Hounslow	790	100	673	30	45	300	65	725	125	850	-	-	-	402	15	-	-	-	40	70	40	-	-	-	-	-	Hounslow	4,270	300	-
Islington	374	-	480	824	-	150	135	910	184	280	-	25	-	113	10	50	50	250	160	-	40	150	-	-	-	-	Islington	4,185	250	-
Kensington & Chelsea	92	120	165	-	36	100	110	108	25	15	-	1,749	-	85	25	-	-	-	20	20	110	-	-	-	-	-	Kensington & Chelsea	2,780	30	30
Kingston	185	618	490	75	66	338	190	585	70	645	520	300	-	513	16	50	50	-	-	-	40	-	-	-	-	-	Kingston	4,750	-	-
Lambeth	576	-	1,013	420	50	125	293	858	50	255	100	450	-	338	265	40	-	-	30	20	40	-	-	-	-	-	Lambeth	4,922	100	100
Lewisham	344	-	658	180	53	165	209	578	100	440	430	80	-	215	25	40	20	50	30	-	40	-	-	-	-	-	Lewisham	3,657	945	-
Merton	584	-	498	280	73	37	68	613	200	775	-	-	-	192	-	20	-	-	-	-	40	90	-	-	-	-	Merton	3,470	35	18
Newham	866	-	590	300	70	325	156	300	200	1,377	-	100	-	578	-	-	20	-	-	40	70	-	-	-	-	-	Newham	4,992	100	100
Redbridge	629	-	356	200	7	190	22	467	57	66	884	-	-	321	10	25	-	-	30	10	40	60	-	-	-	-	Redbridge	3,374	50	50
Richmond	1,188	-	700	490	20	115	115	725	140	1,530	900	-	-	55	20	30	-	-	38	-	50	-	-	-	-	-	Richmond	6,116	955	15
Southwark	615	170	685	800	40	130	260	800	229	475	-	700	-	325	30	35	-	-	40	20	40	-	-	-	-	-	Southwark	5,394	-	-
Sutton	120	1,520	708	380	19	105	172	322	79	228	-	-	-	447	-	40	-	100	10	50	40	-	-	-	-	-	Sutton	4,340	-	-
Tower Hamlets	264	-	740	133	62	200	115	595	90	340	-	-	-	355	15	40	-	-	20	20	50	50	-	-	-	-	Tower Hamlets	3,089	-	-
Waltham Forest	700	-	1,475	-	8	115	180	452	90	415	-	-	250	100	15	35	-	-	30	35	95	-	-	-	-	-	Waltham Forest	3,995	25	25
Wandsworth	161	-	684	100	40	220	105	662	80	525	-	-	-	275	-	26	-	50	75	-	40	-	-	-	-	-	Wandsworth	3,043	500	-
Westminster	670	95	692	-	25	350	100	885	70	420	50	-	-	129	-	23	-	-	95	-	90	-	-	-	-	-	Westminster	3,694	440	-
CLP	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	Central London Partnership	-	-	-
Clear Zones	-	-	-	-	-	890	-	-	-	-	-	100	-	-	-	-	40	-	120	-	-	-	-	60	-	-	Clear Zones Partnership	1,210	642	260
Cross River	-	-	-	-	-	474	-	-	-	-	-	125	-	-	-	15	-	25	-	-	-	-	60	-	-	-	Cross River Partnership	699	275	-
LEPT	-	-	-	-	-	60	-	-	-	-	-	-	-	12	-	10	-	-	50	-	-	-	-	120	-	-	London European Partnership for Transport	252	-	-
NWEC	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	New West End Company	-	-	-
NLTF	-	-	-	-	-	20	-	-	-	-	-	-	-	666	-	62	10	40	100	50	-	-	-	60	-	-	North London Transport Forum	1,008	275	275
NORP	-	-	-	-	-	-	-	-	-	-	-	-	-	666	-	-	-	-	-	-	-	-	-	60	-	-	North Orbital Rail Partnership	726	275	275
Park Royal	-	-	-	-	-	75	50	-	-	-	-	-	-	-	10	20	-	-	-	-	-	-	60	-	-	-	Park Royal Partnership	215	-	-
SELTRANS	-	-	-	-	-	61	20	-	-	-	-	-	-	826	-	127	20	-	20	75	-	-	-	60	-	-	SELTRANS	1,209	275	275
SWELTRAC	-	-	-	-	-	165	40	-	-	-	150	30	806	-	145	-	-	130	120	-	-	-	-	60	-	-	SWELTRAC	1,646	275	275
TGLP	-	-	-	-	-	200	25	-	-	-	820	250	776	-	56	-	75	90	-	-	-	-	-	60	-	-	Thames Gateway London Partnership	2,352	275	275
WestTrans	-	-	-	-	-	30	-	-	-	-	-	-	775	-	205	10	145	150	40	-	45	-	-	60	-	-	West London Transport Strategy	1,460	275	275
Studies & Surveys	113	2,022																									Studies & Surveys	2,135		
Reserve Funding						901																					Reserve Funding	901		
Signal Modernisation & System Renewal																											Signal Modernisation & System Renewal	9,100		
<b>Sub Total Boroughs</b>	<b>18,617</b>	<b>5,858</b>	<b>20,896</b>	<b>8,055</b>	<b>1,102</b>	<b>6,324</b>	<b>4,547</b>	<b>19,700</b>	<b>3,772</b>	<b>20,543</b>	<b>6,977</b>	<b>4,534</b>	<b>650</b>	<b>9,166</b>	<b>701</b>	<b>811</b>	<b>270</b>	<b>950</b>	<b>1,471</b>	<b>510</b>	<b>1,880</b>	<b>690</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>Sub Total Boroughs</b>	<b>138,022</b>	<b>9,894</b>	<b>1,251</b>
<b>Sub Total Partnerships</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1,975</b>	<b>135</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>970</b>	<b>505</b>	<b>4,515</b>	<b>12</b>	<b>595</b>	<b>75</b>	<b>320</b>	<b>515</b>	<b>455</b>	<b>-</b>	<b>45</b>	<b>-</b>	<b>-</b>	<b>660</b>	<b>-</b>	<b>-</b>	<b>Sub Total Partnerships</b>	<b>10,777</b>	<b>2,567</b>	<b>1,910</b>
<b>Total</b>	<b>18,730</b>	<b>7,880</b>	<b>20,896</b>	<b>8,055</b>	<b>1,102</b>	<b>9,200</b>	<b>4,682</b>	<b>19,700</b>	<b>3,772</b>	<b>20,543</b>	<b>7,947</b>	<b>5,039</b>	<b>5,165</b>	<b>9,178</b>	<b>1,296</b>	<b>886</b>	<b>590</b>	<b>1,465</b>	<b>1,926</b>	<b>510</b>	<b>1,925</b>	<b>690</b>	<b>-</b>	<b>660</b>	<b>-</b>	<b>-</b>	<b>Total</b>	<b>160,935</b>	<b>12,461</b>	<b>3,161</b>