

Transport for London Gender Pay Gap Report 2020



Contents

1.	About this report	3
2.	Summary	
3.	Consolidated TfL view	11
4.	Non-operational roles	17
4.	Operational roles	22
5.	Docklands Light Railway Limited	26
6.	London Bus Services Limited	30
7.	London Buses Limited	34
8.	London River Services Limited	38
9.	London Transport Museum Limited	42
10.	London Underground Limited	46
11.	Rail for London (Infrastructure) Limited	51
12.	Transport for London	55
13.	Transport Trading Limited	60
14.	Victoria Coach Station Limited	65
15.	Index of tables	69



1. About this report

1.1. Purpose

- 1.1.1. The purpose of this report is to comply with the Equality Act 2010 (Specific Duties and Public Authorities) Regulations 2017 and the Equality Act 2010 (Gender Pay Gap Information) Regulations 2017 on gender pay gap reporting (together 'the Regulations'), together with the additional reporting requested by the Mayor. In addition, this report supports Transport for London's (TfL's) objective to be open and transparent regarding our pay.
- 1.1.2. The Mayor's manifesto contained a commitment to publish a gender pay audit for the Greater London Authority (GLA) and its functional bodies including TfL, with a requirement that work should be undertaken to narrow any gaps identified.
- 1.1.3. In addition to producing this Gender Pay Gap Report, we undertake pay disparity analysis following any organisational restructuring that enables us to identify any pay anomalies at a functional level and create plans to address these.

1.2. What is the gender pay gap?

- 1.2.1. The gender pay gap is an equality measure that shows the difference in average earnings across all jobs between women and men employed by the same employer.
- 1.2.2. The gender pay gap does not show difference in pay for comparable jobs as in 'equal pay'.

1.3. How is the gender pay gap measured?

- 1.3.1. The Regulations stipulate that employers with 250 or more employees are required to publish data for each employing entity using the appropriate snapshot date.
- 1.3.2. Public sector employers must use the snapshot date of 31 March and private sector employers the snapshot date of 5 April to collate the data for the report.
- 1.3.3. The Regulations stipulate the following six metrics must be published:
 - The difference between the mean hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
 - The difference between the median hourly rate of pay of male full-pay relevant employees and that of female full-pay relevant employees
 - The difference between the mean bonus paid to male relevant employees and that of female relevant employees
 - The difference between the median bonus paid to male relevant employees and that of female relevant employees



- The proportion of male and female relevant employees who were paid bonus pay
- The proportion of male and female relevant employees in the lower, lower middle, upper middle and upper quartile payband
- 1.3.4. In addition to the regulatory requirements, the Mayor requires the GLA and other functional bodies to produce a wider set of data for all employing entities including those with less than 250 employees.
- 1.3.5. The additional metrics are:
 - The difference in the mean hourly rate of pay for part-time and full-time full-pay relevant employees by gender
 - The difference in the median hourly rate of pay for part-time and full-time full-pay relevant employees by gender
 - The difference between the mean hourly rate of pay of full-pay relevant men and that of full-pay relevant women employees by grade
 - The difference between the median hourly rate of pay of full-pay relevant men and that of full-pay relevant women employees by grade
 - The number of full-pay relevant men and women in equally sized salary groups based on the spread of pay
 - The number of full-pay relevant men and women in £10k salary bands

1.4. About TfL

- 1.4.1. TfL is a statutory corporation regulated under local government finance rules. We are governed by the Greater London Authority Act and have three main subsidiary companies incorporated under the Companies Act 2006.
- 1.4.2. Our subsidiary companies are:
 - London Transport Insurance (Guernsey) Limited
 - TfL Trustee Company Limited
 - Transport Trading Limited (Transport Trading Limited also has a number of subsidiary companies)
- 1.4.3. TfL discharges its public functions through its subsidiaries, we are a public sector organisation and the subsidiary companies are private limited companies or a registered charity (London Transport Museum).
- 1.4.4. This report will contain data relating to both the public sector snapshot date of 31 March and the private sector snapshot date of 5 April.

 $^{{}^{\}rm I}\, \underline{https://tfl.gov.uk/corporate/about-tfl/how-we-work/corporate-governance/subsidiary-companies}$



- 1.4.5. Not all TfL subsidiary companies have employees. The following subsidiary companies with employees covered under the Regulations and the Mayoral requirements are (in alphabetical order):
 - Docklands Light Railway Limited
 - London Bus Services Limited
 - London Buses Limited
 - London River Services Limited
 - London Transport Museum Limited
 - London Underground Limited
 - Rail for London (Infrastructure) Limited
 - Transport Trading Limited
 - Victoria Coach Station Limited
- 1.4.6. TfL is an organisation that provides a world-class transport network and we want to be an employer of choice for Londoners. We aim to have a workforce that is as diverse as the city we serve, led by inclusive leaders.

1.5. Methodology

- 1.5.1. TfL is required to report gender pay gap data not only by employing entity, but also to provide a consolidated TfL view as well as a breakdown by operational and non-operational staff.
- 1.5.2. The presentation of the data in this report is therefore set out according to the following population groups:
 - Consolidated TfL view
 - Non-operational roles
 - Operational roles
 - Ten employing entities
- 1.5.3. The consolidated TfL view covers all employees of the parent company including both operational and non-operational roles.
- 1.5.4. Non-operational roles do not have a fixed rate for the role. Within this group employees' pay is more flexible, with room for rewarding individual contribution and skills, and there is potentially more scope for inequity between different groups of employees.



- 1.5.5. Operational roles include those on 'spot rate' or 'fixed rate' roles as part of the operational staff pay structure, for example, Station Supervisor, Train Operator, Track Operative, Dial a Ride driver, Bus Station Controller, Pier Controller. By definition this is the same rate of pay for the role irrespective of gender therefore no differentials exist within each job.
- 1.5.6. In instances where individuals could be identified as part of the payband grouping (less than 5 employees) we have combined pay grades to retain anonymity.
- 1.5.7. 'Employee' includes all permanent and fixed-term employees with a contract of employment with TfL or one of its subsidiary companies. This also includes Board and Committee members who receive an hourly or annual fee for their work at TfL.
- 1.5.8. A 'full-pay relevant employee' is any employee who is employed on the snapshot date and who is paid their usual full basic pay during the relevant pay period. Full-pay relevant employees are included in all gender pay gap calculations.
- 1.5.9. A 'relevant employee' is any employee employed on the snapshot date of a given year. These employees do not receive their usual full basic pay during the relevant pay period, for example, employees on long-term leave or receiving unpaid leave in the period, so are excluded from these figures but are included for the purpose of the bonus pay gap calculations.
- 1.5.10. 'Hourly pay' is calculated by taking basic pay, allowances, shift premium and any bonus earned in the snapshot period and dividing this by the actual number hours of worked in that period. Gross amounts after any salary sacrifice are used.
- 1.5.11. 'Annual basic pay' takes the full-time equivalent annual salary of all full-pay relevant employees and does not include allowances or bonuses. This also includes Board and Committee members who receive an annual fee for their work at TfL which reflects the lower number of hours worked over the year.
- 1.5.12. 'Bonus' includes individual performance related pay, recognition scheme vouchers, long service awards and other one-off bonus payments such as retention bonuses.
- 1.5.13. Bonuses received and attributable to the relevant pay period in which the snapshot date falls are included in the hourly pay calculations. Bonuses paid in the 12 months prior to the relevant snapshot date are included in the bonus figures.
- 1.5.14. TfL awards individual performance related pay in the form of non-consolidated performance awards for our employees in payband 4 and above (senior management). Certain segments of our non-operational payband 2 and 3 employees also participate in an individual performance related pay framework that uses non-consolidated performance awards.
- 1.5.15. 'Mean' is the average value of all figures within the data set.
- 1.5.16. 'Median' is the middle value of all figures in the data set.



- 1.5.17. In this report, we set out the gender pay gap data by a consolidated TfL view, followed by a breakdown by operational and non-operational staff, and then by employing entity (in alphabetical order).
- 1.5.18. All percentage pay gaps are expressed as women's pay as a percentage of men's pay using the following calculation:

(Men's hourly rate – Women's hourly rate) x100 Men's hourly rate

- 1.5.19. A positive percentage indicates men are paid more than women and a negative percentage means women are paid more than men.
- 1.5.20. 'Salary groups' also include the annual salaries or fees of Board and Committee members as well as apprentices. The inclusion of this population differs to the reporting requirements for ratios under Local Government Transparency Code 2015, and therefore explains the different figures reported in the Annual Report and statement of Accounts.
- 1.5.21. We already publish the names and salaries of employees earning over £150,000 in the Annual Report and Accounts therefore only numbers below this threshold have been redacted.
- 1.5.22. Please note some records have been redacted where there are less than 5 employees to retain an individual's privacy under Data Protection Legislation. These are shown with the following symbol: <5.
- 1.5.23. Tables have been redacted to protect anonymity and where an individual's actual salary may be identified we have written Redacted.
- 1.5.24. For this year's report, we have grouped 97 employees on some London Underground engineering apprenticeships to include them in the non-operational apprenticeship numbers, not in the London Underground operational employee numbers as in previous reports. We will continue this grouping in future reports.



2. Summary

2.1. The table below shows the consolidated TfL median and mean hourly gender pay gap and bonus gap in line with the public sector snapshot date of 31 March 2020.

<u>Table 1 – Summary of consolidated TfL gender pay and bonus gaps</u>

	2020		2019	
	Hourly pay Bonus		Hourly pay Bonus	
Median	18.8%	-15.6%	19.5%	-22.6%
Mean	9.4%	5.0%	9.7%	6.0%

2.2. The table below summarises the median and mean hourly pay gap for each of TfL's employing entities as detailed in the relevant sections of this report.

<u>Table 2 – Summary of all employing entity gender pay gaps</u>

	Median %	Mean %
	pay gap	pay gap
Consolidated TfL	18.8%	9.4%
Non-operational	15.8%	12.6%
Operational	19.9%	11.6%
Docklands Light Railway	35.0%	10.7%
London Bus Services	7.4%	-2.1%
London Buses	3.3%	0.1%
London River Services ²		
London Transport Museum	4.2%	0.9%
London Underground	20.3%	12.1%
Rail for London (Infrastructure)	4.6%	0.0%
Transport for London	18.8%	9.4%
Transport Trading	8.4%	14.9%
Victoria Coach Station	18.8%	11.2%

- 2.3. Analysis of our pay gaps shows that this is primarily not linked to how we set pay, the pay gaps above are mainly a feature of having:
 - Proportionately fewer women in higher paid senior roles
 - Proportionately more men in operational roles that are more highly paid than other roles at a similar level because of shift and unsocial working allowance that are combined into the salary
 - A gender imbalance and lower numbers of senior women in the smaller employing entities
 - Fewer women in the transport and engineering sector as a whole

² As at 5 April there are no women employed within London River Services therefore no pay gaps can be reported.



8

2.4. We are pleased to report an increase in the representation of women working at TfL in 2020 compared to 2019. The table below illustrates that this has been across most grades in our non-operational business areas, with the biggest increase at senior levels, which has been a priority area for us. We believe that the reduction in our mean and median pay gaps is due to the success we had in improving the representation of senior level women, whose higher earnings in leadership roles bring the average up.

<u>Table 3 – Proportion of women in each Payband 2019 vs 2020</u>

	2019 proportion of women	2020 proportion of women	Change
Board	63.0%	63.0%	0.0%
Director	29.4%	32.7%	3.2%
Band 5	27.8%	27.4%	-0.4%
Band 4	31.1%	31.6%	0.4%
Band 3	27.8%	28.1%	0.3%
Band 2	27.5%	26.3%	-1.2%
Band I	57.9%	57.9%	0.0%
Graduates	33.0%	26.7%	-6.3%
Apprentices	19.3%	22.8%	3.6%

- 2.5. However, our operational population represents more than half (51.8 per cent) of our total workforce. Our analysis shows that women working in operational roles are more likely to be employed in the lower paid grades. This has a significant impact on our overall median gender pay levels. For example, the median male operational salary is around £49,500 compared to the median female operational salary of around £39,000.
- 2.6. Occupational segregation can also be seen through analysis of our new hires and promotions between 2019 and 2020. Of all women hired into operational roles, 82.1 per cent went into customer services assistant (CSA) roles, while 0.5 per cent went into engineering roles. In comparison, of all men hired into operational roles, 62.6 per cent went into CSA positions and 19.8 per cent went into engineering. Engineering roles tend to attract higher levels of pay than Customer Service roles.
- 2.7. However, the overall increase in women at TfL demonstrates the effectiveness of our approach to hardwiring consideration of diversity and inclusion into everything we do especially recruitment. This is evident from a reduction in our mean average pay gap, which is a result of more women working in higher paid grades within the organisation.



2.8. The figures below show the proportion of men and women receiving a bonus.

Figure 1 – Summary of consolidated TfL proportion of men and women receiving a bonus

	Proportion receiving a bonus
Men	37.8%
Women	50.8 %

2.9. The table below shows the distribution of men and women across TfL in four equally sized quartiles.

<u>Table 4 – Summary of consolidated TfL pay quartiles</u>

Lower quartile		Lower middle Upper middle quartile quartile		Upper quartile	
	Men	65.2%	74.3%	83.0%	83.6%
	Women	34.8%	25.7%	17.0%	16.4%

- 2.10. Addressing the gender pay gap is not a simple issue, it can be caused by different reasons and is more often caused by the under-representation of women in senior positions than any pay inequity.
- 2.11. At TfL, we recognise that as part of the transport sector we will have an ongoing challenge to address the gender imbalance in our workforce and are working with the Mayor to ensure that our organisation especially at senior level, and across all areas of diversity is more representative of the city we serve.
- 2.12. The majority of our work to address the gender pay gap is focused on the medium to long-term. This past year has shown us how fundamentally important it is for our workforce to represent the city we serve. We are also committed to harnessing this diversity and helping our talented women to progress and harnessing their talents through more inclusive leadership, cultures, behaviours and ways of working across our organisation.

We confirm that the data included in this report is accurate.

Andy Byford, Commissioner

Tricia Wright, Chief People Officer



3. Consolidated TfL view

The following tables show the gender pay gap figures for all 26,515 TfL employees as at the 31 March 2020 snapshot date.

The overall gender split is 76 per cent men and 24 per cent women.

The difference in pay gap between the annual pay rates and the hourly pay rates is a reflection of the allowances and bonus that need to be incorporated under the hourly rates which does not necessarily give an accurate picture of the pay gap. .

The difference between the median and mean pay gaps within TfL reflects the different nature of the distribution of women's and men's pay within TfL. For women, the mean hourly rate is impacted by a longer 'tail' of highly paid outliers. For men, we see the converse: the mean rate for men is impacted by a longer 'tail' of lower paid outliers.

Our paybands and associated pay ranges are broad which accommodates a distribution of job size, a varied range of roles, occupations and different market rates. Within band 2 we have a group of employees that have a shift allowance consolidated into their pay base therefore meaning that the pay comparison basis for this group is not the same. Within operational grades there is typically a higher proportion of men in the higher paying spot rate roles, for example, Train Operators and a greater proportion of women in the lower paid spot rate roles e.g. Customer Service Assistant.

Following a review of the way that apprentices are classified some have moved from the Operational to Apprentice payband grouping.

3.1. Annual pay rates

The table below shows the median and mean comparison between the annual basic salary for full-pay relevant men and women.

<u>Table 5 – Consolidated TfL overall annual pay rates</u>

	Male	Female	% pay gap
Median Annual Salary	£50,405	£42,000	16.7%
Mean Annual Salary	£50,655	£45,559	10.1%



3.2. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 6 – Consolidated TfL overall hourly pay rates</u>

	Male	Female	% Pay Gap
Median Hourly Pay	£29.20	£23.70	18.8%
Mean Hourly Pay	£28.18	£25.52	9.4%

3.3. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 7 – Consolidated TfL hourly pay rates</u>

	Hourly	Hourly	Hourly	Hourly
	Pay Full	Pay Part	Pay Full	Pay Part
	Time	Time	Time	Time
	Median	Median	Mean	Mean
Male	£29.39	£22.00	£28.38	£24.30
Female	£24.37	£21.52	£25.89	£23.70
Pay Gap	17.1%	2.2%	8.8%	2.5%

3.4. Single figure bonus* pay gap

The table below shows the median and mean comparison between the bonuses paid to all relevant men and women.

<u>Table 8 – Consolidated TfL single figure bonus pay gap</u>

	Bonus Male	Bonus Female	Bonus % Pay Gap	
Median	£586.00	£677.50	-15.6%	
Mean	£1,274.53	£1,211.14	5.0%	

^{*} Bonus includes individual performance-related payments (performance awards), Make a Difference recognition scheme vouchers, long-service awards and other one-off bonus payments that employees may have been awarded during the course of the year.



3.5. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 9 – Consolidated TfL proportion of employees receiving bonuses</u>

	Male	Female
Proportion of Employees	37.8%	50.8%
receiving bonus	37.076	30.076

3.6. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

Table 10 – Consolidated TfL median gender pay gap by payband

	Men		Men Women		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Board	£136.69	10	£125.00	17	8.6%
Director	£99.70	33	£86.24	16	13.5%
Band 5	£56.58	135	£53.96	51	4.6%
Band 4	£42.32	670	£40.93	309	3.3%
Band 3	£32.31	3,072	£29.33	1,200	9.2%
Band 2	£29.54	4,134	£21.91	1,472	25.8%
Band 1	£16.43	434	£17.16	598	-4.5%
Graduates	£14.78	44	£14.78	16	0.0%
Apprentices	£11.51	260	£11.85	77	-2.9%
Operational	£27.32	10,944	£21.88	2,301	19.9%



Table II – Consolidated TfL mean gender pay gap by payband

	M	len	Wo	men	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Board	£138.46	10	£110.98	17	19.8%
Director	£114.40	33	£90.74	16	20.7%
Band 5	£58.81	135	£57.53	51	2.2%
Band 4	£43.26	670	£41.74	309	3.5%
Band 3	£32.82	3,072	£30.17	1,200	8.1%
Band 2	£28.86	4,134	£23.68	1,472	18.0%
Band I	£16.59	434	£17.66	598	-6.4%
Graduates	£15.19	44	£15.34	16	-1.0%
Apprentices	£11.82	260	£11.94	77	-1.1%
Operational	£25.86	10,944	£22.87	2,301	11.6%

3.7. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 12 – Consolidated TfL median distribution by quartiles</u>

	M	en	Woı		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£36.06	83.6%	£36.14	16.4%	-0.2%
Upper middle	£30.13	83.0%	£30.13	17.0%	0.0%
Lower middle	£24.50	74.3%	£24.14	25.7%	1.5%
Lower	£18.36	65.2%	£18.36	34.8%	0.0%



<u>Table 13 – Consolidated TfL mean distribution by quartiles</u>

	Men Mean hourly pay Proportion of employees		Wor		
			Mean hourly pay Proportion of employees		Pay gap
Upper	£37.97	83.6%	£39.76	16.4%	-4.7%
Upper middle	£29.90	83.0%	£29.76	17.0%	0.5%
Lower middle	£24.64	74.3%	£24.33	25.7%	1.3%
Lower	£17.50	65.2%	£17.61	34.8%	-0.6%

3.8. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 14 – Consolidated TfL distribution by salary groups</u>

	Salary grouping				
	1 2 3 4				
Range	£18,000 - £102,486	£102,487 - £186,972	£186,973 - £271,458	£271,459 - £355,944	
Men	19,563	95	7	4	
Women	5,988	36	3		

The difference between the lowest and highest salary is £337,944. When divided equally this represents a £84,486 range per salary group.



3.9. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 15 – Consolidated TfL distribution by deciles</u>

Decile	Women	Men
£10k - £20k	23	64
£20k - £30k	543	1,111
£30k - £40k	2,001	3,852
£40k - £50k	1,199	3,516
£50k - £60k	1,487	7,221
£60k - £70k	425	2,277
£70k - £80k	178	1,010
£80k - £90k	88	362
£90k - £100k	39	134
£100k - £110k	8	36
£110k - £120k	7	26
£120k - £130k	9	13
£130k - £140k	9	17
£140k - £150k	<5	6
£150k - £160k	2	2
£160k - £170k	3	2
£170k - £180k		4
£180k - £190k	2	5
£200k - £210k		1
£220k - £230k	2	2
£230k - £240k	1	2
£250k - £260k		1
£270k - £280k		1
£260k - £270k	_	1
£280k - £290k		2
£350k - £360k		I



4. Non-operational roles

The following tables show the gender pay gap figures for the 12,792 employees in non-operational roles as at the 31 March 2020 snapshot date.

Non-operational roles do not have a fixed rate for the role. Example roles are within human resources, finance, engineering, property development and customer contact centres.

The overall gender split is 69.6 per cent men and 30.4 per cent women.

While the hourly pay rates show a pay gap, our more comprehensive audit analysis has shown that when we group employees into similar roles then the pay gap reduces significantly. The reason for this is that the headline figures do not take into account the differences in market rates payable for different roles and specialisms.

Bonuses will vary annually due to the performance outcomes of the business and performance rating. The proportion of both men and women receiving bonuses has gone up since last year. However, the bonus gap is a result of our demographics and the proportion of men and women in different grades.

Our paybands and associated pay ranges for non-operational roles are broad which accommodates a distribution of job size, a varied range of roles, occupations and different market rates. Within band 2 we have a group of employees that have a shift allowance consolidated into their pay base therefore meaning that the pay comparison basis for this group is not the same.

3.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 16 – Non-operational overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£30.67	£25.82	15.8%
Mean	£31.07	£27.15	12.6%



3.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 17 – Non-operational hourly pay rates</u>

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£30.72	£28.77	£31.08	£30.50
Women	£25.88	£25.44	£27.25	£26.34
Pay gap	15.7%	11.6%	12.3%	13.6%

3.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 18 – Non-operational single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£886.00	£833.50	5.9%
Mean	£1,747.32	£1,483.45	15.1%

3.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 19 – Non-operational proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees		
receiving bonus	61.5%	67.1%



3.5. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

Table 20 – Non-operational median gender pay gap by payband

	M	len	Wo	men	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Board	£136.69	10	£125.00	17	8.6%
Director	£99.70	33	£86.24	16	13.5%
Band 5	£56.58	135	£53.96	51	4.6%
Band 4	£42.32	670	£40.93	309	3.3%
Band 3	£32.31	3,072	£29.33	1,200	9.2%
Band 2	£29.54	4,134	£21.91	1,472	25.8%
Band I	£16.43	434	£17.16	598	-4.5%
Graduates	£14.78	44	£14.78	16	0.0%
Apprentices	£11.51	260	£11.85	77	-2.9%

Table 21 – Non-operational mean gender pay gap by payband

	М	en	Women		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Board	£138.46	10	£110.98	17	19.8%
Director	£114.40	33	£90.74	16	20.7%
Band 5	£58.81	135	£57.53	51	2.2%
Band 4	£43.26	670	£41.74	309	3.5%
Band 3	£32.82	3,072	£30.17	1,200	8.1%
Band 2	£28.86	4,134	£23.68	1,472	18.0%
Band I	£16.59	434	£17.66	598	-6.4%
Graduates	£15.19	44	£15.34	16	-1.0%
Apprentices	£11.82	260	£11.94	77	-1.1%



3.6. Distribution by quartiles

The tables below show the distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 22 – Non-operational median distribution by quartiles</u>

	Men		Wor		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£39.34	80.8%	£39.72	19.2%	-1.0%
Upper middle	£32.31	80.3%	£32.21	19.7%	0.3%
Lower middle	£26.86	65.0%	£26.55	35.0%	1.2%
Lower	£18.66	54.2%	£18.94	45.8%	-1.5%

<u>Table 23 – Non-operational mean distribution by quartiles</u>

	Mo	en	Wor		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£42.64	80.8%	£44.90	19.2%	-5.3%
Upper middle	£32.08	80.3%	£31.97	19.7%	0.3%
Lower middle	£26.60	65.0%	£26.14	35.0%	1.7%
Lower	£17.69	54.2%	£18.40	45.8%	-4.0%

3.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 24 – Non-operational distribution by salary groups</u>

	Salary grouping				
	1	4			
Range	£18,000 - £102,486	£102,487 - £186,972	£186,973 - £271,458	£271,459 - £355,944	
Men	8,619	95	7	4	
Women	3,687	36	3		

The difference between the lowest and highest salary is £337,944, when divided equally this represents a £84,486 range per salary group.



3.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 25 – Non-operational distribution by deciles</u>

Decile	Women	Men
£10k - £20k	23	64
£20k - £30k	262	455
£30k - £40k	1,108	1,270
£40k - £50k	752	1,160
£50k - £60k	822	2,539
£60k - £70k	413	1,823
£70k - £80k	175	796
£80k - £90k	88	362
£90k - £100k	39	134
£100k - £110k	8	36
£110k - £120k	7	26
£120k - £130k	9	13
£130k - £140k	9	17
£140k - £150k	<5	6
£150k - £160k	2	2
£160k - £170k	3	2
£170k - £180k		4
£180k - £190k	2	5
£200k - £210k		1
£220k - £230k	2	2
£230k - £240k	1	2
£250k - £260k		1
£270k - £280k		1
£260k - £270k		1
£280k - £290k		2
£350k - £360k		1



4. Operational roles

The following tables show the gender pay gap figures for the 13,723 employees in operational roles as at the 31 March 2020 snapshot date.

Operational roles include those of 'spot rate' or 'fixed rate' roles as part of the operational staff pay structure, for example, Station Supervisor, Train Operator, Customer Service Assistant, Track Operative, Dial a Ride Driver, Bus Station Controller, Pier Controller.

The overall gender split is 82.1 per cent men and 17.9 per cent women.

The median bonus figure reflects the value of the recognition awards paid, which since October 2019 has been a flat rate of £30. The mean bonus values are impacted by a greater proportion of men receiving long-service awards, which are of a higher value.

The pay gap identified within the operational staff employee group is primarily down to the wide variety of jobs within London Underground and the differing spot rates that the skills required for these roles attract. The pay gap is also influenced by the greater proportion of men in operational roles, which attract higher salaries.

4.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 26 – Operational overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£27.32	£21.88	19.9%
Mean	£25.86	£22.87	11.6%

4.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 27 – Operational hourly pay rates</u>

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£27.42	£18.37	£26.07	£23.32
Women	£22.00	£18.36	£23.27	£21.69
Pay gap	19.8%	0.0%	10.8%	7.0%



4.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 28 – Operational single figure bonus pay gap</u>

	Bonus men	Bonus women	Performance bonus % pay gap	
Median	£30.00	£30.00	0.0%	
Mean	£72.35	£56.45	22.0%	

4.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 29 – Operational proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees		
receiving bonus	19.1%	25.0%

4.5. Gender pay gap by employee group

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by employee group.

<u>Table 30 – Operational median gender pay gap by employee group</u>

	M	Men		men	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Operational staff	£28.84	9,781	£18.36	1,850	36.3%
Supervisors	£23.21	1,106	£25.24	443	-8.7%
Managers	£32.39	54	£29.35	6	9.4%

<u>Table 31 – Operational mean gender pay gap by employee group</u>

	Me	Men		Women	
	Hourly pay	No of	Hourly pay	No of	Hourly pay %
	men mean	employees	women mean	employees	pay gap
Operational staff	£26.17	9,781	£22.50	1,850	14.1%
Supervisors	£24.30	1,106	£24.56	443	-1.1%
Managers	£32.88	54	£30.20	6	8.1%



4.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 32 – Operational median distribution by quartiles</u>

	Men		Wor		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£30.53	89.3%	£30.13	10.7%	1.3%
Upper middle	£29.98	87.3%	£30.13	12.7%	-0.5%
Lower middle	£22.02	82.7%	£22.00	17.3%	0.1%
Lower	£18.36	71.2%	£18.36	28.8%	0.0%

<u>Table 33 – Operational mean distribution by quartiles</u>

	Mo	en	Wor		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£32.12	89.3%	£30.76	10.7%	4.2%
Upper middle	£29.12	87.3%	£29.22	12.7%	-0.3%
Lower middle	£22.77	82.7%	£22.39	17.3%	1.7%
Lower	£17.60	71.2%	£17.45	28.8%	0.9%

4.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay

<u>Table 34 – Operational distribution by salary groups</u>

	Salary grouping				
	1 2 3 4				
Range	£23,230 - £36,382	£36,383 - £49,535	£49,536 - £62,687	£62,688 - £75,839	
Men	2,848	2,493	5,057	546	
Women	1,102	515	669	15	

The difference between the lowest and highest salary is £52,609, when divided equally this represents a £13,152 range per salary group.



4.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 35 – Operational distribution by deciles</u>

Decile	Women	Men
£20k - £30k	281	656
£30k - £40k	893	2,582
£40k - £50k	447	2,356
£50k - £60k	665	4,682
£60k - £70k	12	454
£70k - £80k	<5	214



5. Docklands Light Railway Limited

The following tables show the gender pay gap figures for the 10 employees in Docklands Light Railway Limited (DLR) as at the 5 April 2020 snapshot date.

Docklands Light Railway Limited owns the land on which the DLR is built and is responsible for the operation of the railway.

The overall gender split is 70.8 per cent men and 29.2 per cent women.

DLR is a small organisation and its structure does not reflect the normal hierarchy within a larger organisation. The higher proportion of men in the group impacts the median pay gap between men and women. The roles in this area are primarily concerned with managing the commercial operations of the DLR.

The pay and bonus gaps are greatly influenced by the demographics of DLR and its small size.

5.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 36 – Docklands Light Railway overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£33.95	£22.06	35.0%
Mean	£37.80	£33.75	10.7%

5.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 37 – Docklands Light Railway hourly pay rates</u>

	Hourly pay full- time	Hourly pay part- time	Hourly pay full- time	Hourly pay part- time
	median	median	mean	mean
Men	£33.95		£37.80	
Women	£41.51	£18.22	£41.51	£18.22
Pay gap	-22.3%		-9.8%	



5.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 38 – Docklands Light Railway single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£5,303.50	-17578.3%
Mean	£2,448.80	£5,303.50	-116.6%

5.4. Proportion of employees receiving bonuses

The table below shows the proportion of men and women receiving bonuses.

<u>Table 39 – Docklands Light Railway proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	17.6%	28.6%
receiving bonus	17.070	20.076

5.5. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

Table 40 – Docklands Light Railway median gender pay gap by payband

	M	Men		Women	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5			Redacted	<5	
Band 4	Redacted	<5			
Band 3	£32.48	5			
Band 2			Redacted	<5	
Band 1			Redacted	<5	



Table 41 – Docklands Light Railway mean gender pay gap by payband

	M	Men		Women	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5			Redacted	<5	
Band 4	Redacted	<5			
Band 3	£34.08	5			
Band 2			Redacted	<5	
Band 1			Redacted	<5	

5.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 42 – Docklands Light Railway median distribution by quartiles</u>

	M	en	Woı		
	Median Proportion of employees		Median hourly pay	Proportion of employees	Pay gap
Upper	£47.12	66.7%	£60.96	33.3%	-29.4%
Upper middle	£39.43	100.0%		0.0%	
Lower middle	£31.87	100.0%		0.0%	
Lower	£27.79	33.3%	£20.14	66.7%	27.5%

<u>Table 43 – Docklands Light Railway mean distribution by quartiles</u>

	Mo	en	Wor		
	Mean hourly pay Proportion of employees		Mean hourly pay	Proportion of employees	Pay gap
Upper	£47.12	66.7%	£60.96	33.3%	-29.4%
Upper middle	£39.43	100.0%		0.0%	
Lower middle	£31.87	100.0%		0.0%	
Lower	£27.79	33.3%	£20.14	66.7%	27.5%



5.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 44 – Docklands Light Railway distribution by salary groups

		Salary grouping				
		1 2 3 4				
Ra	nge	£33,919 - £54,189	£54,190 - £74,459	£74,460 - £94,730	£94,731 - £115,000	
~	len	<5	<5	<5		
Wo	men	<5			<5	

The difference between the lowest and highest salary is £81,081, when divided equally this represents a £20,270 range per salary group.

5.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 45 – Docklands Light Railway distribution by deciles</u>

Decile	Women	Men
£30k - £40k	<5	
£40k - £50k	<5	
£50k - £60k		<5
£60k - £70k		<5
£70k - £80k		<5
£110k - £120k	<5	



6. London Bus Services Limited

The following tables show the gender pay gap figures for the 294 employees in London Bus Services Limited as at the 5 April 2020 snapshot date.

London Bus Services Limited is responsible for regulating the London bus network, including planning bus routes and setting bus service levels. The company also monitors service quality. It is responsible for providing bus infrastructure and for certain support services regarding the bus network.

The overall gender split is 75.6 per cent men and 24.4 per cent women.

London Bus Services is a small organisation and its structure does not represent the normal hierarchy within a larger organisation.

The mean bonus gap is impacted by the greater proportion of male operational staff who do not receive performance-based bonuses.

6.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 46 – London Bus Services overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£21.88	£20.25	7.4%
Mean	£23.25	£23.74	-2.1%

6.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 47 – London Bus Services hourly pay rates</u>

	Hourly	Hourly	Hourly	Hourly
	pay full- time	pay part- time	pay full- time	pay part- time
	median	median	mean	mean
Men	£21.88	£41.85	£23.06	£41.85
Women	£20.25	£29.02	£23.54	£29.16
Pay gap	7.4%	30.7%	-2.1%	30.3%



6.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 48 – London Bus Services single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£50.00	£50.00	0.0%
Mean	£739.82	£1,773.32	-139.7%

6.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

Table 49 – London Bus Services proportion of employees receiving bonuses

	Men	Women
Proportion of employees	28.4%	40.9%
receiving bonus	20.476	40.7/0

6.5. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

<u>Table 50 – London Bus Services median gender pay gap by payband</u>

	M	Men		Women	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	Redacted	<5	6.0%
Band 4	Redacted	<5	Redacted	<5	8.8%
Band 3	£28.14	27	£28.15	12	0.0%
Band 2	£21.47	36	£19.25	28	10.3%
Band I	Redacted	<5	Redacted	<5	9.7%
Operational	£21.88	128	£20.25	33	7.4%



Table 51 – London Bus Services mean gender pay gap by payband

	M	Men		men	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5	Redacted	<5	6.0%
Band 4	Redacted	<5	Redacted	<5	6.9%
Band 3	£28.92	27	£28.74	12	0.6%
Band 2	£21.35	36	£19.98	28	6.4%
Band I	Redacted	<5	Redacted	<5	5.3%
Operational	£21.59	128	£21.12	33	2.1%

6.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 52 – London Bus Services median distribution by quartiles</u>

	Me	en	Wor		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£27.50	70.0%	£29.54	30.0%	-7.4%
Upper middle	£21.88	82.9%	£22.93	17.1%	-4.8%
Lower middle	£20.44	78.9%	£20.25	21.1%	0.9%
Lower	£19.43	52.1%	£19.12	47.9%	1.6%

<u>Table 53 – London Bus Services mean distribution by quartiles</u>

	M	en	Woı		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£30.08	70.0%	£34.92	30.0%	-16.1%
Upper middle	£22.24	82.9%	£22.98	17.1%	-3.3%
Lower middle	£20.75	78.9%	£20.50	21.1%	1.2%
Lower	£19.37	52.1%	£18.54	47.9%	4.3%



6.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 54 – London Bus Services distribution by salary groups</u>

	Salary grouping					
	1	1 2 3 4				
Range	£25,931 - £55,698	£55,699 - £85,466	£85,467 - £115,233	£115,234 - £145,000		
Men	189	7	<5			
Women	75	<5	<5	<5		

The difference between the lowest and highest salary is £119,069, when divided equally this represents a £27,767 range per salary group.

6.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 55 – London Bus Services distribution by deciles</u>

Decile	Women	Men
£20k - £30k	<5	
£30k - £40k	52	86
£40k - £50k	15	93
£50k - £60k	5	11
£60k - £70k	<5	<5
£70k - £80k	<5	<5
£90k - £100k	<5	<5
£100k - £110k		<5
£140k - £150k	<5	



7. London Buses Limited

The following tables show the gender pay gap figures for the 449 employees in London Buses Limited as at the 5 April 2020 snapshot date.

London Buses Limited is responsible for London Dial-a-Ride, which provides door-to-door transport for disabled people.

The overall gender split is 69.8 per cent men and 30.2 per cent women.

London Buses is a small organisation with a large proportion of operational staff therefore its structure does not represent the normal hierarchy within a larger organisation.

The proportion of employees receiving bonuses is low due to the large proportion of employees in operational roles who do not receive performance-based bonuses.

7.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 56 – London Buses overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£17.99	£17.39	3.3%
Mean	£17.56	£17.54	0.1%

7.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 57 – London Buses hourly pay rates</u>

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£17.99	£14.15	£17.65	£15.47
Women	£17.73	£14.30	£17.65	£17.06
Pay gap	1.5%	-1.0%	0.0%	-10.3%



7.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 58 – London Buses single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£52.50	-75.0%
Mean	£815.30	£327.56	59.8%

7.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 59 – London Buses proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees receiving bonus	6.5%	18.0%

7.5. Gender pay gap by payband

The tables below show the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out by payband.

Table 60 – London Buses median gender pay gap by payband

	Men		Wo	Women	
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5			
Band 4	Redacted	<5	Redacted	<5	-1.4%
Band 3	£26.56	7	Redacted	<5	-2.2%
Band 2	£20.76	15	£21.53	9	-3.7%
Band I	Redacted	<5	£16.24	12	-11.4%
Operational	£17.99	281	£17.34	107	3.6%



Table 61 – London Buses mean gender pay gap by payband

	Men		Wo		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5			
Band 4	Redacted	<5	Redacted	<5	-1.4%
Band 3	£26.80	7	Redacted	<5	-1.3%
Band 2	£21.25	15	£21.80	9	-2.6%
Band 1	Redacted	<5	£15.77	12	-6.0%
Operational	£17.03	281	£16.83	107	1.2%

7.6. Distribution by quartiles

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 62 – London Buses median distribution by quartiles</u>

	M	en	Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£19.88	66.7%	£19.90	33.3%	-0.1%
Upper middle	£17.99	82.7%	£17.99	17.3%	0.0%
Lower middle	£17.28	66.7%	£16.94	33.3%	1.9%
Lower	£14.61	64.9%	£13.67	35.1%	6.5%

<u>Table 63 – London Buses mean distribution by quartiles</u>

	M	en	Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£21.13	66.7%	£22.01	33.3%	-4.1%
Upper middle	£17.99	82.7%	£17.98	17.3%	0.0%
Lower middle	£16.81	66.7%	£16.67	33.3%	0.8%
Lower	£14.12	64.9%	£13.91	35.1%	1.4%



7.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 64 – London Buses distribution by salary groups</u>

	Salary grouping					
	1	1 2 3 4				
Range	£19,633 - £38,574	£38,575 - £57,515	£57,516 - £76,456	£76,457 - £95,397		
Men	291	18	<5	<5		
Women	122	8	<5			

The difference between the lowest and highest salary is £75,764, when divided equally this represents a £18,941 range per salary group.

7.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 65 – London Buses distribution by deciles</u>

Decile	Women	Men
£10k - £20k		<5
£20k - £30k	96	257
£30k - £40k	26	32
£40k - £50k	7	16
£50k - £60k	<5	<5
£60k - £70k	<5	<5
£70k - £80k	<5	
£90k - £100k		<5



8. London River Services Limited

The following tables show the gender pay gap figures for the 11 employees in London River Services Limited as at the 5 April 2020 snapshot date.

London River Services Limited operates and manages eight piers on the River Thames. It licenses boat services using those piers and subsidises multi-stop commuter services provided by a private operator.

The overall gender split is 100.0 per cent men and 0.0 per cent women.

London River Services is a small organisation with a large proportion of operational staff therefore its structure does not represent the normal hierarchy within a larger organisation.

As at 5 April there are no women employed within London River Services therefore no pay gaps can be reported.

8.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 66 – London River Services overall hourly pay rates</u>

	Hourly pay men mean	Hourly pay women mean	Hourly pay % pay gap
Median	£20.64		
Mean	£22.21		

8.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 67 – London River Services hourly pay rates</u>

	Hourly	Hourly	Hourly	Hourly
	pay full- time	pay part- time	pay full- time	pay part- time
	median	median	mean	mean
Men	£20.64		£22.21	
Women				
Pay gap				



8.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 68 – London River Services single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£50.00		
Mean	£50.00		

8.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

Table 69 – London River Services proportion of employees receiving bonuses

	Men	Women
Proportion of employees	16.7%	
receiving bonus	10.7 /6	

8.5. Gender pay gap by payband

Table 70 – London River Services median gender pay gap by payband

	Men		Wo		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5					
Band 4					
Band 3	Redacted	<5			
Band 2	Redacted	<5			
Band 1					
Operational	£20.64	9			



Table 71 – London River Services mean gender pay gap by payband

	Men		Wo		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5					
Band 4					
Band 3	Redacted	<5			
Band 2	Redacted	<5			
Band 1					
Operational	£20.85	9			

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 72 – London River Services median distribution by quartiles</u>

	M	en	Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£25.30	100.0%		0.0%	
Upper middle	£20.64	100.0%		0.0%	
Lower middle	£20.64	100.0%		0.0%	
Lower	£20.64	100.0%		0.0%	

<u>Table 73 – London River Services mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£26.39	100.0%		0.0%	
Upper middle	£20.64	100.0%		0.0%	
Lower middle	£20.64	100.0%		0.0%	
Lower	£20.64	100.0%		0.0%	



8.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 74 – London River Services distribution by salary groups

	Salary grouping				
	1	1 2 3 4			
Range	£37,689 - £42,578	£42,579 - £47,466	£47,467 - £52,355	£52,356 - £57,243	
Men	9	<5		<5	
Women					

The difference between the lowest and highest salary is £19,554, when divided equally this represents a £4,888 range per salary group.

8.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 75 – London River Services distribution by deciles</u>

Decile	Women	Men
£30k - £40k		9
£40k - £50k		<5
£50k - £60k		<5



9. London Transport Museum Limited

The following tables show the gender pay gap figures for the 119 employees in London Transport Museum Limited as at the 5 April 2020 snapshot date.

London Transport Museum Limited was incorporated in 2008 and has charitable status. It runs the London Transport Museum in Covent Garden.

The overall gender split is 38.0 per cent men and 62.0 per cent women.

London Transport Museum is a small organisation responsible for the day-to-day running of the museum with both front of house and back office staff.

The mean bonus gap is impacted by the greater proportion of women in lower banded roles either not being eligible for performance awards or receiving lower percentage awards than higher grades.

9.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 76 – London Transport Museum overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£18.86	£18.07	4.2%
Mean	£19.90	£19.72	0.9%

9.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 77 – London Transport Museum hourly pay rates</u>

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£19.25	£14.17	£20.49	£16.23
Women	£18.61	£16.95	£20.14	£18.36
Pay gap	3.3%	-19.6%	1.7%	-13.1%



9.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 78 – London Transport Museum single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£50.00	-66.7%
Mean	£1,495.89	£877.86	41.3%

9.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

Table 79 – London Transport Museum proportion of employees receiving bonuses

	Men	Women
Proportion of employees	22.0%	10.4%
receiving bonus	22.0%	10.4/6

9.5. Gender pay gap by payband

Table 80 – London Transport Museum median gender pay gap by payband

	Men Women		Men Wo		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5			
Band 4	Redacted	<5	Redacted	<5	-23.4%
Band 3	£24.42	8	£25.60	13	-4.8%
Band 2	£19.25	17	£18.34	32	4.7%
Band I	£13.83	15	£14.37	22	-4.0%



<u>Table 81 – London Transport Museum mean gender pay gap by payband</u>

	M	Men		men	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5			
Band 4	Redacted	<5	Redacted	<5	-23.4%
Band 3	£25.60	8	£25.30	13	1.2%
Band 2	£19.21	17	£18.54	32	3.5%
Band 1	£13.79	15	£14.15	22	-2.6%

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 82 – London Transport Museum median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£26.06	41.4%	£26.81	58.6%	-2.9%
Upper middle	£19.29	42.9%	£19.63	57.1%	-1.7%
Lower middle	£16.87	28.6%	£16.82	71.4%	0.3%
Lower	£13.14	37.9%	£13.37	62.1%	-1.8%

<u>Table 83 – London Transport Museum mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£28.79	41.4%	£29.55	58.6%	-2.6%
Upper middle	£19.55	42.9%	£19.88	57.1%	-1.7%
Lower middle	£16.74	28.6%	£17.00	71.4%	-1.5%
Lower	£12.87	37.9%	£13.30	62.1%	-3.4%



9.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 84 – London Transport Museum distribution by salary groups</u>

	Salary grouping				
	1	4			
Range	£19,300 - £37,308	£37,309 - £55,317	£55,318 - £73,325	£73,326 - £91,333	
Men	29	11	<5	<5	
Women	49	18	<5	<5	

The difference between the lowest and highest salary is £72,033, when divided equally this represents a £18,008 range per salary group.

9.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 85 – London Transport Museum distribution by deciles</u>

Decile	Women	Men
£10k - £20k	<5	<5
£20k - £30k	20	11
£30k - £40k	29	19
£40k - £50k	13	5
£50k - £60k	<5	<5
£60k - £70k	<5	<5
£80k - £90k	<5	
£90k - £100k		<5



10. London Underground Limited

The following tables show the gender pay gap figures for the 17,241 employees in London Underground Limited as at the 5 April 2020 snapshot date.

London Underground Limited (LU) is responsible for operating the London Underground train network and owns (in whole or in part) more than 250 stations.

The overall gender split is 82.4 per cent men and 17.6 per cent women.

The demographics of LU are very different to TfL and the pay gaps are largely influenced by the greater proportion of men, especially as many of them are in the higher paid roles.

The part-time pay gaps within LU are low due to the fact that the majority of part-time employees work in similar roles as part of the spot rate population where there is a fixed rate for the role but they are influenced by the differing proportions between men and women in higher paid roles.

The pay gaps within band 2 are a result of part of the population receiving an element of shift allowance consolidated into their base pay so the basis for comparison is not the same. The pay gap within the operational roles is due to the wide variety of roles and the prevalence of men in the higher paid operational roles.

10.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 86 – London Underground overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£29.73	£23.71	20.3%
Mean	£28.11	£24.70	12.1%



10.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 87 – London Underground hourly pay rates</u>

	Hourly pay full- time	Hourly pay part- time	Hourly pay full- time	Hourly pay part- time
	median	median	mean	mean
Men	£29.99	£18.83	£28.39	£23.81
Women	£26.74	£18.36	£25.30	£22.28
Pay gap	10.8%	2.5%	10.9%	6.5%

10.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

<u>Table 88 – London Underground single figure bonus pay gap</u>

	Bonus men	Bonus women	Bonus % pay gap
Median	£50.00	£50.00	0.0%
Mean	£218.95	£176.79	19.3%

10.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 89 – London Underground proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees receiving bonus	22.5%	28.9%



10.5. Gender pay gap by payband

<u>Table 90 – London Underground median gender pay gap by payband</u>

	M	len	Women		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Director	£96.88	<5			
Band 5	£53.97	26	£51.91	6	3.8%
Band 4	£44.90	75	£44.66	22	0.5%
Band 3	£35.37	706	£31.96	141	9.6%
Band 2	£32.76	2,631	£29.54	483	9.9%
Band 1	£18.96	83	£19.61	205	-3.5%
Apprentices	£11.75	105	£12.69	19	-8.0%
Operational	£27.72	10,183	£22.00	2,064	20.6%

Table 91 – London Underground mean gender pay gap by payband

	М	en	Wo	men	
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Director	£100.80	<5			
Band 5	£57.71	26	£57.01	6	1.2%
Band 4	£45.49	75	£43.80	22	3.7%
Band 3	£35.81	706	£32.33	141	9.7%
Band 2	£32.81	2,631	£29.02	483	11.6%
Band I	£19.98	83	£19.95	205	0.2%
Apprentices	£12.20	105	£12.33	19	-1.1%
Operational	£26.37	10,183	£23.45	2,064	11.1%



The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 92 – London Underground median distribution by quartiles</u>

	Men		Women		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£34.54	90.4%	£33.30	9.6%	3.6%
Upper middle	£30.13	85.5%	£30.13	14.5%	0.0%
Lower middle	£26.81	83.8%	£26.81	16.2%	0.0%
Lower	£18.36	70.0%	£18.36	30.0%	0.0%

<u>Table 93 – London Underground mean distribution by quartiles</u>

	Men		Women		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£35.86	90.4%	£35.13	9.6%	2.0%
Upper middle	£30.06	85.5%	£30.08	14.5%	0.0%
Lower middle	£25.98	83.8%	£25.50	16.2%	1.8%
Lower	£18.29	70.0%	£18.34	30.0%	-0.3%

10.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

<u>Table 94 – London Underground distribution by salary groups</u>

	Salary grouping				
		2	3	4	
Range	£19,941 - £64,956	£64,957 - £109,971	£109,972 - £154,985	£154,986 - £200,000	
Men	12,219	1,585	7	2	
Women	2,813	126	<5		

The difference between the lowest and highest salary is £180,059, when divided equally this represents a £45,015 range per salary group.



10.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 95 – London Underground distribution by deciles</u>

Decile	Women	Men
£10k - £20k	5	34
£20k - £30k	168	385
£30k - £40k	1015	2387
£40k - £50k	627	2618
£50k - £60k	916	6073
£60k - £70k	162	1473
£70k - £80k	29	626
£80k - £90k	9	160
£90k - £100k	7	40
£100k - £110k	<5	8
£110k - £120k		<5
£120k - £130k		<5
£130k - £140k	<5	<5
£140k - £150k		<5
£180k - £190k		1
£200k - £210k		1



11. Rail for London (Infrastructure) Limited

The following tables show the gender pay gap figures for the 240 employees in Rail for London (Infrastructure) Limited as at the 5 April 2020 snapshot date.

Rail for London (Infrastructure) Limited (RfLI) is a wholly owned subsidiary of Transport Trading Ltd. It will be the infrastructure manager for the Elizabeth line central operating section and will grant access to rail operators.

The overall gender split is 84.0 per cent men and 16.0 per cent women.

The median bonus gap is influenced by only 6 females receiving a bonus and the middle value is a Band 4 performance award. This compares to there being more males below senior manager level receiving recognition scheme awards which have a lower value.

11.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 96 – Rail for London (Infrastructure) Limited overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£25.32	£25.32	0.0%
Mean	£27.47	£26.21	4.6%

11.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 97 – Rail for London (Infrastructure) Limited hourly pay rates</u>

	Hourly pay full-	Hourly pay part-	Hourly pay full-	Hourly pay part-
	time median	time median	time mean	time mean
Men	£25.32		£27.47	
Women	£25.32		£26.21	
Pay gap	0.0%		4.6%	



11.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 98 – Rail for London (Infrastructure) Limited single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£50.00	£2,236.50	-4373.0%
Mean	£2,170.40	£2,975.83	-37.1%

11.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 99 – Rail for London (Infrastructure) Limited proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees receiving bonus	13.5%	15.8%

11.5. Gender pay gap by payband

Table 100 – Rail for London (Infrastructure) Limited median gender pay gap by payband

	M	Men		men	
	Hourly pay men median	No of employees	Hourly pay women median	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5			
Band 4	£47.36	9	Redacted	<5	3.2%
Band 3	£31.52	68	£31.75	12	-0.7%
Band 2	£24.30	111	£21.94	24	9.7%
Band 1					



Table 101 – Rail for London (Infrastructure) Limited mean gender pay gap by payband

	Men		Wo	men	
	Hourly pay men mean	No of employees	Hourly pay women mean	No of employees	Hourly pay % pay gap
Band 5	Redacted	<5			
Band 4	£47.46	9	Redacted	<5	5.5%
Band 3	£32.20	68	£31.68	12	1.6%
Band 2	£23.24	111	£21.65	24	6.9%
Band 1					

The tables below show the median and mean distribution of men and women in each of the pay quartiles.

<u>Table 102 – Rail for London (Infrastructure) Limited median distribution by quartiles</u>

	M	en	Woı		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£34.62	81.7%	£33.72	18.3%	2.6%
Upper middle	£27.89	84.7%	£26.83	15.3%	3.8%
Lower middle	£24.79	91.5%	£25.32	8.5%	-2.1%
Lower	£21.14	71.7%	£19.36	28.3%	8.4%

<u>Table 103 – Rail for London (Infrastructure) Limited mean distribution by quartiles</u>

	M	en	Woi		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£37.88	81.7%	£37.35	18.3%	1.4%
Upper middle	£28.10	84.7%	£28.24	15.3%	-0.5%
Lower middle	£24.61	91.5%	£24.92	8.5%	-1.3%
Lower	£18.46	71.7%	£18.30	28.3%	0.8%



11.7. Distribution by salary groups

The table below shows the distribution of men and women in each of the equally sized salary groups based on the spread of pay.

Table 104 – Rail for London (Infrastructure) Limited distribution by salary groups

	Salary grouping					
	1 2 3 4					
Range	£19,633 - £45,328	£45,329 - £71,023	£71,024 - £96,717	£96,718 - £122,412		
Men	146	40	7	<5		
Women	29	10	<5			

The difference between the lowest and highest salary is £102,779, when divided equally this represents a £25,695 range per salary group.

11.8. Distribution by deciles

The table below shows the distribution of men and women in £10,000 salary bands.

<u>Table 105 – Rail for London (Infrastructure) Limited distribution by deciles</u>

Decile	Women	Men
£10k - £20k	<5	<5
£20k - £30k	<5	15
£30k - £40k	21	105
£40k - £50k	10	33
£50k - £60k	<5	14
£60k - £70k		15
£70k - £80k	<5	5
£80k - £90k	<5	<5
£90k - £100k		<5
£120k - £130k		<5



12. Transport for London

The following tables show the gender pay gap figures for the 7,468 employees in Transport for London as at the 31 March 2020 snapshot date.

TfL consists primarily of the corporate functions such as finance, human resources and marketing as well as most of our Surface Transport business including Road Space Management and Enforcement & On-Street Operations.

The overall gender split is 64.8 per cent men and 35.2 per cent women.

The overall pay gaps exist due to the broad spectrum of roles covered within this employing entity, the impact of occupational segregation and the need to adopt differing market salaries to attract talent.

The bonus gaps are influenced by the greater proportion of men in the higher paybands who have a greater performance bonus potential than those in the lower paybands where there are a greater number of women.

12.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 106 – Transport for London overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£28.28	£25.61	9.4%
Mean	£29.53	£27.30	7.6%



12.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

<u>Table 107 – Transport for London hourly pay rates</u>

	Hourly pay full-time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part-time mean
Men	£28.30	£27.66	£29.53	£29.67
Women	£25.32	£26.46	£27.28	£27.44
Pay gap	10.5%	4.3%	7.6%	7.5%

12.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 108 – Transport for London single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£1,023.50	£890.00	13.0%
Mean	£1,969.23	£1,593.56	19.1%

12.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 109 – Transport for London proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees	78.3%	77.2%
receiving bonus	70.3%	/ / + L /o



12.5. Gender pay gap by payband

Table 110 – Transport for London median gender pay gap by payband

	M	len	Wo	men	
	Hourly pay men median	No of employees	Hourly pay women median	No of employees	Hourly pay % pay gap
Board	£148.39	9	£125.00	17	15.8%
Director	£103.95	27	£88.71	13	14.7%
Band 5	£57.22	92	£54.78	41	4.3%
Band 4	£41.56	537	£40.93	245	1.5%
Band 3	£31.24	2,155	£29.04	960	7.0%
Band 2	£21.39	1,252	£20.97	833	1.9%
Band 1	£15.27	214	£16.43	255	-7.6%
Graduates	£14.78	44	£14.78	16	0.0%
Apprentices	£11.29	144	£11.51	53	-2.0%
Operational	£21.49	298	£19.69	84	8.4%

<u>Table 111 – Transport for London mean gender pay gap by payband</u>

	Men		Wo	men	
	Hourly pay men mean	No of employees	Hourly pay women mean	No of employees	Hourly pay % pay gap
Board	£140.20	9	£110.98	17	20.8%
Director	£117.62	27	£93.63	13	20.4%
Band 5	£59.02	92	£58.04	41	1.7%
Band 4	£42.81	537	£41.68	245	2.7%
Band 3	£32.04	2,155	£29.87	960	6.8%
Band 2	£21.91	1,252	£21.16	833	3.4%
Band 1	£15.19	214	£16.47	255	-8.5%
Graduates	£15.19	44	£15.34	16	-1.0%
Apprentices	£11.59	144	£11.80	53	-1.8%
Operational	£20.17	298	£19.65	84	2.6%



The tables below show the median and mean distribution of men and women in each of the pay quartiles.

<u>Table 112 – Transport for London median distribution by quartiles</u>

	M	en	Woi		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£35.59	63.1%	£36.55	36.9%	-2.7%
Upper middle	£30.13	61.1%	£30.13	38.9%	0.0%
Lower middle	£24.27	65.8%	£24.27	34.2%	0.0%
Lower	£18.36	71.2%	£18.36	28.8%	0.0%

<u>Table 113 – Transport for London mean distribution by quartiles</u>

	M	en	Woi		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£38.44	63.1%	£38.30	36.9%	0.4%
Upper middle	£29.73	61.1%	£29.73	38.9%	0.0%
Lower middle	£24.29	65.8%	£24.29	34.2%	0.0%
Lower	£17.05	71.2%	£16.99	28.8%	0.4%

12.7. Distribution by salary groups

The table below shows the distribution of men and women in each of the equally sized salary groups based on the spread of pay.

Table 114 – Transport for London distribution by salary groups

	Salary grouping					
	1 2 3 4					
Range	£18,000 - £102,486	£102,487 - £186,972	£186,973 - £271,458	£271,459 - £355,944		
Men	4,626	70	6	4		
Women	2,454	30	3			

The difference between the lowest and highest salary is £337,944, when divided equally this represents a £84,486 range per salary group.



12.8. Distribution by deciles

The table below shows the distribution of men and women in £10,000 salary bands.

<u>Table 115 – Transport for London distribution by deciles</u>

Decile	Women	Men
£10k - £20k	15	24
£20k - £30k	191	353
£30k - £40k	759	1,098
£40k - £50k	498	706
£50k - £60k	532	1,066
£60k - £70k	229	745
£70k - £80k	130	362
£80k - £90k	67	180
£90k - £100k	28	80
£100k - £110k	7	26
£110k - £120k	6	23
£120k - £130k	9	9
£130k - £140k	7	10
£140k - £150k		<5
£150k - £160k	1	2
£160k - £170k	3	2
£170k - £180k		3
£180k - £190k	2	3
£220k - £230k	2	2
£230k - £240k	1	2
£250k - £260k		1
£270k - £280k		1
£260k - £270k		1
£280k - £290k		2
£350k - £360k		1



13. Transport Trading Limited

The following tables show the gender pay gap figures for the 569 employees in Transport Trading Limited as at the 5 April 2020 snapshot date.

Transport Trading Limited is the holding company for all the operating transport companies owned by us. It also carries out certain other trading activities. It receives the revenues from the sales of Travelcards in connection with all forms of transport operated by us. By law, we cannot carry out certain activities except through a limited liability company which is a subsidiary of ours or which we formed or joined with others in forming.

The overall gender split is 56.4 per cent men and 43.6 per cent women.

The pay gaps within Transport Trading are due to the diverse nature of roles undertaken by employees in this entity. We have a large population of men and women in our contact centre operations looking after customer queries related to travel enquiries and Oyster cards compared to more teams dominated by men within the commercial development business area responsible for our commercial revenue streams such as advertising deals and property development.

The difference in these roles and the band at which these operate explains the bonus gap figures as those within the contact centre would receive lower monetary amounts of performance awards compared to those in higher bands within commercial development as they are based on a percentage of salary.

13.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

Table 116 – Transport Trading overall hourly pay rates

	Hourly pay men	Hourly pay women	Hourly pay % pay gap
Median	£22.72	£20.81	8.4%
Mean	£28.58	£24.33	14.9%



13.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

Table 117 – Transport Trading hourly pay rates

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£23.00	£19.83	£28.75	£23.93
Women	£21.63	£19.44	£25.02	£21.46
Pay gap	6.0%	2.0%	13.0%	10.3%

13.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 118 – Transport Trading single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£1,318.51	£965.46	26.8%
Mean	£7,198.06	£2,871.27	60.1%

13.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 119 – Transport Trading proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees receiving bonus	37.9%	25.2%



13.5. Gender pay gap by payband

Table 120 – Transport Trading median gender pay gap by payband

	Men Women		men		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Director	£99.70	<5	£77.59	<5	22.2%
Band 5	£61.14	11	Redacted	<5	15.7%
Band 4	£44.08	39	£41.03	27	6.9%
Band 3	£30.89	94	£30.53	58	1.1%
Band 2	£20.86	59	£20.75	58	0.6%
Band I	£16.67	112	£16.70	98	-0.2%
Apprentices	Redacted	<5	Redacted	<5	1.7%

<u>Table 121 – Transport Trading mean gender pay gap by payband</u>

	M	len	Women		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Director	£98.94	<5	£77.59	<5	21.6%
Band 5	£61.80	11	Redacted	<5	16.6%
Band 4	£44.73	39	£40.90	27	8.6%
Band 3	£30.85	94	£30.74	58	0.4%
Band 2	£20.84	59	£20.91	58	-0.3%
Band 1	£17.07	112	£17.12	98	-0.3%
Apprentices	Redacted	<5	Redacted	<5	-2.3%



The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

Table 122 – Transport Trading median distribution by quartiles

	M	en	Woi		
	Median hourly pay	Proportion of employees	Median hourly pay	Proportion of employees	Pay gap
Upper	£41.92	64.3%	£37.51	35.7%	10.5%
Upper middle	£27.38	57.3%	£26.16	42.7%	4.5%
Lower middle	£19.19	53.8%	£19.56	46.2%	-1.9%
Lower	£16.12	51.4%	£16.17	48.6%	-0.3%

<u>Table 123 – Transport Trading mean distribution by quartiles</u>

	Mo	en	Wor		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£48.04	64.3%	£40.11	35.7%	16.5%
Upper middle	£27.21	57.3%	£26.47	42.7%	2.7%
Lower middle	£19.43	53.8%	£19.70	46.2%	-1.4%
Lower	£15.45	51.4%	£15.34	48.6%	0.7%

13.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 124 – Transport Trading distribution by salary groups

	Salary grouping				
	1 2 3 4				
Range	£20,026 - £61,270	£61,271 - £102,513	£102,514 - £143,757	£143,758 - £185,000	
Men	248	62	8	<5	
Women	201	45	<5	<5	

The difference between the lowest and highest salary is £164,974, when divided equally this represents a £41,244 range per salary group.



13.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 125 – Transport Trading distribution by deciles</u>

Decile	Women	Men
£20k - £30k	54	71
£30k - £40k	91	87
£40k - £50k	27	34
£50k - £60k	26	48
£60k - £70k	27	32
£70k - £80k	11	11
£80k - £90k	8	18
£90k - £100k	<5	9
£100k - £110k		<5
£110k - £120k		<5
£120k - £130k		<5
£130k - £140k	<5	<5
£150k - £160k	1	
£170k - £180k		1
£140k - £150k		1
£180k - £190k		1



14. Victoria Coach Station Limited

The following tables show the gender pay gap figures for the 72 employees in Victoria Coach Station Limited as at the 5 April 2020 snapshot date.

Victoria Coach Station Limited operates Victoria Coach Station, which is responsible for providing an arrival and departures facility for coaches in London.

The overall gender split is 65.3 per cent men and 34.7 per cent women.

Victoria Coach Station is a small organisation with a large proportion of operational staff therefore its structure does not represent the normal hierarchy within a larger organisation.

The bonus gap figures are influenced by the higher proportion of males in this population who received a percentage-based bonus due to the differing eligibility for operational and non-operational roles.

14.1. Hourly pay rates

The table below shows the overall median and mean comparison between the hourly rates of pay for full-pay relevant men and women.

<u>Table 126 – Victoria Coach Station overall hourly pay rates</u>

	Hourly pay men	Hourly pay women	Hourly pay % pay gap	
Median	£19.53	£15.86	18.8%	
Mean	£19.73	£17.53	11.2%	

14.2. Hourly pay rates (part-time and full-time)

The table below shows the median and mean comparison between the hourly rates of pay for full-pay relevant men and women split out between full-time and part-time.

Table 127 – Victoria Coach Station hourly pay rates

	Hourly pay full- time median	Hourly pay part- time median	Hourly pay full- time mean	Hourly pay part- time mean
Men	£19.53		£19.73	
Women	£15.86	£15.86	£17.60	£15.86
Pay gap	18.8%		10.8%	



14.3. Single figure bonus pay gap

The table below shows the median and mean comparison between the bonuses paid to relevant men and women.

Table 128 – Victoria Coach Station single figure bonus pay gap

	Bonus men	Bonus women	Bonus % pay gap
Median	£30.00	£50.00	-66.7%
Mean	£308.24	£43.33	85.9%

14.4. Proportion of employees receiving bonuses

The table below shows the proportion of relevant men and women receiving bonuses.

<u>Table 129 – Victoria Coach Station proportion of employees receiving bonuses</u>

	Men	Women
Proportion of employees receiving bonus	34.0%	28.6%

14.5. Gender pay gap by payband

<u>Table 130 – Victoria Coach Station median gender pay gap by payband</u>

	Men		Women		
	Hourly pay median	No of employees	Hourly pay median	No of employees	Hourly pay % pay gap
Band 5					
Band 4	Redacted	<5			
Band 3	Redacted	<5	Redacted	<5	7.7%
Band 2	Redacted	<5	Redacted	<5	-12.3%
Band 1	Redacted	<5	Redacted	<5	6.8%
Operational	£19.53	38	£15.86	19	18.8%



Table 131 – Victoria Coach Station mean gender pay gap by payband

	M	len	Wo		
	Hourly pay mean	No of employees	Hourly pay mean	No of employees	Hourly pay % pay gap
Band 5					
Band 4	Redacted	<5			
Band 3	Redacted	<5	Redacted	<5	7.7%
Band 2	Redacted	<5	Redacted	<5	-12.0%
Band 1	Redacted	<5	Redacted	<5	3.3%
Operational	£18.81	38	£16.22	19	13.8%

The tables below show the median and mean distribution of full-pay relevant men and women in each of the pay quartiles.

<u>Table 132 – Victoria Coach Station median distribution by quartiles</u>

	Men		Wor		
	Median hourly pay Proportion of employees		Median hourly pay	Proportion of employees	Pay gap
Upper	£22.46	77.8%	£22.94	22.2%	-2.1%
Upper middle	£19.53	83.3%	£19.78	16.7%	-1.2%
Lower middle	£15.86	50.0%	£15.86	50.0%	0.0%
Lower	£15.37	50.0%	£15.37	50.0%	0.0%

Table 133 – Victoria Coach Station mean distribution by quartiles

	Men		Wor		
	Mean hourly pay	Proportion of employees	Mean hourly pay	Proportion of employees	Pay gap
Upper	£24.79	77.8%	£23.86	22.2%	3.8%
Upper middle	£19.71	83.3%	£19.59	16.7%	0.6%
Lower middle	£16.06	50.0%	£16.05	50.0%	0.1%
Lower	£15.53	50.0%	£15.51	50.0%	0.2%



14.7. Distribution by salary groups

The table below shows the distribution of full-pay relevant men and women in each of the equally sized salary groups based on the spread of pay.

Table 134 – Victoria Coach Station distribution by salary groups

	Salary grouping				
	1 2 3			4	
Range	£25,779 - £36,419	£36,420 - £47,060	£47,061 - £57,700	£57,701 - £68,340	
Men	41	4	<5	<5	
Women	23	<5	<5		

The difference between the lowest and highest salary is £42,561, when divided equally this represents a £10,640 range per salary group.

14.8. Distribution by deciles

The table below shows the distribution of full-pay relevant men and women in £10,000 salary bands.

<u>Table 135 – Victoria Coach Station distribution by deciles</u>

Decile	Women	Men
£20k - £30k	18	24
£30k - £40k	6	21
£40k - £50k		<5
£50k - £60k	<5	
£60k - £70k		<5



15. Index of tables

Table I – Summary of consolidated TfL gender pay and bonus gaps	8
Table 2 – Summary of all employing entity gender pay gaps	
Table 3 – Proportion of women in each Payband 2019 vs 2020	
Table 4 – Summary of consolidated TfL pay quartiles	
Table 5 – Consolidated TfL overall annual pay rates	11
Table 6 – Consolidated TfL overall hourly pay rates	
Table 7 – Consolidated TfL hourly pay rates	
Table 8 – Consolidated TfL single figure bonus pay gap	
Table 9 – Consolidated TfL proportion of employees receiving bonuses	
Table 10 – Consolidated TfL median gender pay gap by payband	
Table 11 – Consolidated TfL mean gender pay gap by payband	
Table 12 – Consolidated TfL median distribution by quartiles	
Table 13 – Consolidated TfL mean distribution by quartiles	
Table 14 – Consolidated TfL distribution by salary groups	
Table 15 – Consolidated TfL distribution by deciles	
Table 16 – Non-operational overall hourly pay rates	
Table 17 – Non-operational hourly pay rates	
Table 18 – Non-operational single figure bonus pay gap	
Table 19 – Non-operational proportion of employees receiving bonuses	
Table 20 – Non-operational median gender pay gap by payband	
Table 21 – Non-operational mean gender pay gap by payband	
Table 22 – Non-operational median distribution by quartiles	
Table 23 – Non-operational mean distribution by quartiles	
Table 24 – Non-operational distribution by salary groups	
Table 25 – Non-operational distribution by deciles	
Table 26 – Operational overall hourly pay rates	
Table 27 – Operational hourly pay rates	22
Table 28 – Operational single figure bonus pay gap	23
Table 29 – Operational proportion of employees receiving bonuses	23
Table 30 – Operational median gender pay gap by employee group	23
Table 31 – Operational mean gender pay gap by employee group	23
Table 32 – Operational median distribution by quartiles	
Table 33 – Operational mean distribution by quartiles	24
Table 34 – Operational distribution by salary groups	24
Table 35 – Operational distribution by deciles	25
Table 36 – Docklands Light Railway overall hourly pay rates	26
Table 37 – Docklands Light Railway hourly pay rates	26
Table 38 – Docklands Light Railway single figure bonus pay gap	
Table 39 – Docklands Light Railway proportion of employees receiving bonuses	
Table 40 – Docklands Light Railway median gender pay gap by payband	
Table 41 – Docklands Light Railway mean gender pay gap by payband	
Table 42 – Docklands Light Railway median distribution by quartiles	
Table 43 – Docklands Light Railway mean distribution by quartiles	
Table 44 – Docklands Light Railway distribution by salary groups	
Table 45 – Docklands Light Railway distribution by deciles	
Table 46 – London Bus Services overall hourly pay rates	
Table 47 – London Bus Services hourly pay rates	30



Table	48 – London	Bus Services single figure bonus pay gap	31
		Bus Services proportion of employees receiving bonuses	
		Bus Services median gender pay gap by payband	
Table	51 – London	Bus Services mean gender pay gap by payband	32
		Bus Services median distribution by quartiles	
		Bus Services mean distribution by quartiles	
		Bus Services distribution by salary groups	
		Bus Services distribution by deciles	
		Buses overall hourly pay rates	
		Buses hourly pay rates	
Table	58 – London	Buses single figure bonus pay gap	35
		Buses proportion of employees receiving bonuses	
		Buses median gender pay gap by payband	
		Buses mean gender pay gap by payband	
		Buses median distribution by quartiles	
Table	63 – London	Buses mean distribution by quartiles	36
Table	64 – London	Buses distribution by salary groups	37
		Buses distribution by deciles	
Table	66 – London	River Services overall hourly pay rates	38
		River Services hourly pay rates	
		River Services single figure bonus pay gap	
		River Services proportion of employees receiving bonuses	
		River Services median gender pay gap by payband	
		River Services mean gender pay gap by payband	
Table	72 – London	River Services median distribution by quartiles	40
		River Services mean distribution by quartiles	
		River Services distribution by salary groups	
Table	75 – London	River Services distribution by deciles	41
Table	76 – London	Transport Museum overall hourly pay rates	42
		Transport Museum hourly pay rates	
Table	78 – London	Transport Museum single figure bonus pay gap	43
Table	79 – London	Transport Museum proportion of employees receiving bonuses	43
Table	80 – London	Transport Museum median gender pay gap by payband	43
Table	81 – London	Transport Museum mean gender pay gap by payband	44
Table	82 – London	Transport Museum median distribution by quartiles	44
Table	83 – London	Transport Museum mean distribution by quartiles	44
Table	84 – London	Transport Museum distribution by salary groups	45
Table	85 – London	Transport Museum distribution by deciles	45
Table	86 – London	Underground overall hourly pay rates	46
Table	87 – London	Underground hourly pay rates	47
Table	88 – London	Underground single figure bonus pay gap	47
Table	89 – London	Underground proportion of employees receiving bonuses	47
Table	90 – London	Underground median gender pay gap by payband	48
		Underground mean gender pay gap by payband	
Table	92 – London	Underground median distribution by quartiles	49
Table	93 — London	Underground mean distribution by quartiles	49
Table	94 – London	Underground distribution by salary groups	49
Table	95 – London	Underground distribution by deciles	50
Table	96 — Rail for	London (Infrastructure) Limited overall hourly pay rates	51
Table	97 – Rail for	London (Infrastructure) Limited hourly pay rates	51



Table 98 – Rail for London (Infrastructure) Limited single figure bonus pay gap	52
Table 99 – Rail for London (Infrastructure) Limited proportion of employees receiving bonuses	
Table 100 – Rail for London (Infrastructure) Limited median gender pay gap by payband	
Table 101 – Rail for London (Infrastructure) Limited mean gender pay gap by payband	53
Table 102 – Rail for London (Infrastructure) Limited median distribution by quartiles	53
Table 103 – Rail for London (Infrastructure) Limited mean distribution by quartiles	53
Table 104 – Rail for London (Infrastructure) Limited distribution by salary groups	54
Table 105 – Rail for London (Infrastructure) Limited distribution by deciles	54
Table 106 – Transport for London overall hourly pay rates	55
Table 107 – Transport for London hourly pay rates	56
Table 108 – Transport for London single figure bonus pay gap	56
Table 109 – Transport for London proportion of employees receiving bonuses	56
Table 110 – Transport for London median gender pay gap by payband	57
Table III – Transport for London mean gender pay gap by payband	57
Table 112 – Transport for London median distribution by quartiles	58
Table 113 – Transport for London mean distribution by quartiles	58
Table 114 – Transport for London distribution by salary groups	58
Table 115 – Transport for London distribution by deciles	59
Table 116 – Transport Trading overall hourly pay rates	60
Table 117 – Transport Trading hourly pay rates	61
Table 118 – Transport Trading single figure bonus pay gap	61
Table 119 – Transport Trading proportion of employees receiving bonuses	
Table 120 – Transport Trading median gender pay gap by payband	62
Table 121 – Transport Trading mean gender pay gap by payband	62
Table 122 – Transport Trading median distribution by quartiles	63
Table 123 – Transport Trading mean distribution by quartiles	63
Table 124 – Transport Trading distribution by salary groups	63
Table 125 – Transport Trading distribution by deciles	
Table 126 – Victoria Coach Station overall hourly pay rates	65
Table 127 – Victoria Coach Station hourly pay rates	
Table 128 – Victoria Coach Station single figure bonus pay gap	66
Table 129 – Victoria Coach Station proportion of employees receiving bonuses	66
Table 130 – Victoria Coach Station median gender pay gap by payband	66
Table 131 – Victoria Coach Station mean gender pay gap by payband	
Table 132 – Victoria Coach Station median distribution by quartiles	67
Table 133 – Victoria Coach Station mean distribution by quartiles	
Table 134 – Victoria Coach Station distribution by salary groups	
Table 135 – Victoria Coach Station distribution by deciles	



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