Transport for London

London Borough of xxxxxxx

Local Implementation Plan (LIP) 2017/18 Annual Spending Submission and Programme of Investment Form

Borough officer contact details

Name	
Contact Number	
Email	

Financial Summary Information

Year		Corridors Neighbourhoods and Supporting Measures	Major Schemes	Local Transport Fund	Total
2017/18	Confirmed Allocation £k			100	100
	Submission £k	0	0	0	0
2018/19	Indicative Allocation £k			100	100
	Submission £k	0	0	0	0
2019/20	Indicative Allocation £k			100	100
	Submission £k	0	0	0	0

MTS Outcomes

O 01	Balancing capacity and demand for travel through increasing public transport capacity and / or reducing the need to travel
O 02	Improving people's access to jobs
O 03	Improving access to commercial markets for freight movement & business travel, supporting the need for business to grow
O 04	Smoothing traffic flow
O 05	Improving public transport reliability
O 06	Reducing operating costs
O 07	Bringing and maintaining all assets to a state of good repair
O 08	Enhancing the use of the Thames for people and goods
O 09	Improving public transport customer satisfaction
O 10	Improving road user satisfaction (driver, pedestrians, cyclists etc)
O 11	Reducing public transport crowding
O 12	Enhancing streetscapes, improving perception of the urban realm and developing the better streets initiative
O 13	Protecting and enhancing the natural environment
O 14	Reducing air pollutant emissions from ground based transport, contributing to EU air quality targets
O 15	Improving perceptions and reducing the impact of noise
O 16a	Facilitating an increase in walking
O 16b	Facilitating an increase in cycling
O 17	Reducing crime rates
O 18	Reducing the number of road traffic casualties
O 19	Reducing casualties on public transport networks
O 20	Improving the physical accessibility of public transport networks
O 21	Improving access to services
O 22	Supporting the wider regeneration
O 23	Reducing CO2 emissions from ground based transport
O 24	Maintaining the reliability of transport networks

Programme	Scheme Title	Scheme Description	Funding Source (list multiple)	Portal ID of an on going scheme	FY 17/18	FY 18/19	FY 19/20	Sub-Total	Grand Total	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Outcome	Borough Provisional	Borough Agreed	Does the scheme impact on the TLRN or other TfL infrastructure	Does the scheme involve bus route diversions permanent or temporary?	Will the scheme be LCDS compliant	Casualty Data monitoring (TADS)	Bus Journey Times monitoring
Example Corridors Neighbourhoods and Supporting Measures	Winston Road with Churchill Street junction improvement works.	Junction improvement works at Winston Road / Churchill Street are scheduled to commence on 10/02/14 and finish on 03/05/2014. Works includes traffic signal removal, kerb realignment, informal crossings, provision of accessible bus stops and guardrail removal.	LIP Allocation		200	100		300	600	O 23	O 20	O 07	O 02							High Streets (M2/P2)	High Streets (M2/P2)	Both	Temp	No	Yes	No
			S106		50	100		150																		
			Council Capital		75	75		150																		
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INSERT NEW ROWS BEFORE LAST SCHEME TO KEEP FORMATTING

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fL?

Press
coverage

Yes

wing to IL?	Press coverage
wing to IL?	
	Press coverage

wing to IL?	Press coverage
wing to IL?	Press coverage

Press
coverage

Press
coverage

wing to fL?