From: Howard Smith

To: Brown Andy (Corporate Affairs); Mannah Sylvia
Subject: Draft BT Report to Mayor and BT Chairman

Date: 02 March 2018 18:30:00

Attachments: Elizabeth line and Bombardier weekly briefing 050318 v1.docx

This week's draft attached. I've just compiled and circulated to BT for comment over the weekend so may not be final draft but thought in interests of time I'd get it to you in parallel. Good weekend

Howard

From: Howard Smith

To: Brown Andy (Corporate Affairs); Mannah Sylvia
Subject: Draft BT Report to Mayor and BT Chairman

Date: 02 March 2018 18:30:02

Attachments: Elizabeth line and Bombardier weekly briefing 050318 v1.docx

This week's draft attached. I've just compiled and circulated to BT for comment over the weekend so may not be final draft but thought in interests of time I'd get it to you in parallel. Good weekend

Howard

Attachments:

Weekly Mayor Update 160319.docx

From: Mannah Sylvia Sent: 19 March 2018 11:58

To: 'Howard Smith'; Findlay Lucy; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Hi all

Please find attached the latest version of the briefing which incorporates Howard's BT briefing. Lucy, I've included so comments which I'd be grateful for answers on. I'm really hopefully that we'll be able to submit this to City Hall today!

Best wishes,

Sylvia

----Original Message From: Howard Smith [mailto:

crossrail.co.uk]

Sent: 19 March 2018 08:54

To: Findlay Lucy; Mannah Sylvia; Zavitz Richard

Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Quick comments;

2.2 reads oddly versus 2.6 (even updated 2.6). I don't think RAB-C granted approval for testing of automatic operation, I think the accepted the Siemens element. It needs Bombardier and the overall CRL case to finish the job so suggest remove 2.2.

Bombardier Para's can be updated with relevant excerpts from final weekly BT report (V2) - which I circulated a few minurtes ago.

Howard

---Original Message-

From: Lucy Findlay Sent: 16 March 2018 15:25

To: Mannah Sylvia; Zavitz Richard; Howard Smith

Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Sylvia - as requested - info on a Friday!

It's not particularly interesting....Simon (Adams) may think of other things from this morning's call that he think the Mayor should be appraised of.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

(Internal: Ext M: | CS28GM01 |

MOVING LONDON FORWARD

----Original Message----

From: Mannah Sylvia [mailto tfl.gov.uk

Sent: 14 March 2018 15:18

To: Zavitz Richard; Lucy Findlay; Howard Smith

Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

ΑII,

As always, thank you for your contribution. Attached is the briefing that was sent to City Hall colleagues a short while ago.

Many thanks

Svlvia

--Original Message From: Zavitz Richard

Sent: 12 March 2018 17:01

To: Mannah Sylvia; Findlay Lucy; external howard Smith

Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Hi Sylvia,

Just one comment from me. In section 2.9, would it be worth mentioning the mitigation for stage 2, with 2 tph between Paddington and Heathrow and 2 tph to Hays and Harlington to start in May 2018.

Thanks

Richard

From: Mannah Sylvia Sent: Monday, March 12, 2018 3:39 PM To: Findlay Lucy; external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing
All,
Thanks for your submissions. Please find attached the revised briefing. Can everyone please review and get back to me asap. Lucy, it includes a couple of questions for you.
Best wishes,
Sylvia
From: Lucy Findlay [mailto: crossrail.co.uk] Sent: 12 March 2018 14:27 To: Mannah Sylvia; external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin Subject: RE: Weekly Mayoral briefing
Here you go Sylvia.
I expect the gender pay stuff will get stripped out but it is an issue that may gain some media pick up next week - hence its inclusion.
Lucy
Lucy Findlay Chief of Staff Crossrail 25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M: CS28GM01 crossrail.co.uk <mailto: crossrail.co.uk<="" crossrail.co.uk<mailto:="" p="" =""></mailto:>
MOVING LONDON FORWARD
From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 12 March 2018 09:24 To: Howard Smith; Lucy Findlay; Zavitz Richard Cc: Adams Simon; Shauna Devlin Subject: Weekly Mayoral briefing
Morning all,
Just a quick reminder that we need to submit the next version of the attached briefing today. Can I please ask you to update your sections of the briefing using the same tone and simplistic language - this will save us the hassle of questions in the review stages. Additionally, a reminder that Mike wants the appendices to be RAG status'd.
Thanks,
Sylvia

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to report this email as SPAM.

To: <u>Brown Andy (Corporate Affairs)</u>

Cc: Mannah Sylvia

Subject: FW: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 10:12:35

Attachments: Elizabeth line and Bombardier weekly briefing 120318.V2.docx

Andy,

Final draft weekly BT report. Any comments please shout by 12.00.

Kind regards

Howard

From: Howard Smith Sent: 12 March 2018 10:11 To: 'Andy Derbyshire'

Cc: Per Allmer; Phil Clarke - TfL

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Andy,

Version 2 attached. Thanks. I've incorporate your first point (re assurance for Protected Manual on time) along with some extra words of clarification to various points requested by Mark Wild's office.

I haven't altered the final point quite as you propose because (i) the dates that have been included all along have Stage 2 as the lower priority (ii) we can't leave the Stage 2 release dates as 'being assessed' as we've flagged for the last 2 weeks that the dates were 'TBC' and have now included them. The impact on passenger service introduction (including driver training and the like) is still being assessed.

Hope that makes sense. Happy to take further comments if necessary but if we don't agree someone has to make the call – so I'll take that on myself.

Will pass to Mike B's office as I've amended it and confirm anything back from him.

Kind regards

Howard

From: Andy Derbyshire [mailto: rail.bombardier.com]

Sent: 11 March 2018 19:25

To: Howard Smith

Cc: Per Allmer; Phil Clarke - TfL

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Howard

Please see attached for your review and consideration.

Kind Regards

Andy

Mob +44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 09 March 2018 20:20

To: Andy Derbyshire < rail.bombardier.com>

Cc: Per Allmer < rail.bombardier.com>; Phil Clarke - TfL < tfl.gov.uk>

Subject: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Andy,

Please find draft attached. Main changes this week are:

1. Reference to fleet withdrawal 8 & 9th March and expected return to service 12 March (please don't ask to alter this Mike Brown is fuming and has asked us to make Laurent Troger aware).

- 2. Note successful start of driver training on GW and submittal of approvals to MTR
- 3. Submission of assurance for AM/PM expected on 16/3
- 4. New dates as agreed for Stage 2 and explanation as to why.

As you know, needs to go in Monday am so any suggestions before then please.

Have a great weekend – quite a week!

Howard

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To: Brown Andy (Corporate Affairs); Mannah Sylvia

Cc: <u>Clarke Phil (ELLP)</u>

Subject: FW: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 09 March 2018 20:23:05

Attachments: Elizabeth line and Bombardier weekly briefing 120318.docx

Andy, Sylvia,

Copy of what's gone to BT tonight, similarly comments for Monday morning please.

Good weekend

Howard

From: Howard Smith Sent: 09 March 2018 20:20 To: 'Andy Derbyshire'

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To: Brown Andy (Corporate Affairs); Mannah Sylvia

Cc: <u>Clarke Phil (ELLP)</u>

Subject: FW: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 09 March 2018 20:22:40

Attachments: Elizabeth line and Bombardier weekly briefing 120318.docx

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 From:
 Doyne Stephanie

 To:
 Mannah Sylvia

 Cc:
 Keane Kate

Subject: FW: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Date: 06 March 2018 12:49:32

Attachments: image001.png

Elizabeth line and Bombardier weekly briefing 050318 FINAL.docx

Hi Sylvia,

Can you address the below points please.

See attached the note that was sent.

Kind regards

Stephanie

From: Erica Walker [mailto: london.gov.uk]

Sent: 06 March 2018 12:36 **To:** Doyne Stephanie

Cc: Steer Tim; Claire Hamilton; Brown Andy (Corporate Affairs); Keane Kate **Subject:** RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi Stephanie,

Val has reviewed the update and has come back with a couple of comments.

The following phrase is missing some text, marked in red:

'Old Oak Common Depot was brought into on 1 March, as planned and despite related weather issues. The depot is needed to support all stages of the Elizabeth line and there are three (potentially challenging) stages still to go.'

Could the missing text please be added in?

Val also raised a point made by Howard when they met - that having one train in there wasn't the issue; but that all the signalling and stabling capacity being fully functioning is the objective, as the service can't be brought into use without this being 100% ready. She has asked for some more detail on this point to be added to the briefing. Could this additional info please be added in?

If you could let me know when we can expect a revised version back, that would be great.

Many thanks

Erica

Erica Walker

Principal Policy Officer - Transport

Greater London Authority

City Hall, The Queens Walk, London SE1 2AA

Tel: Mob:

From: Tim Steer

Sent: 05 March 2018 18:06

To: 'Doyne Stephanie' < the titl.gov.uk>; Claire Hamilton

< <u>london.gov.uk</u>>

Cc: Andrew J. Brown < <u>tube.tfl.gov.uk</u>>; Keane Kate < <u>tfl.gov.uk</u>>

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Thanks – with Val and Nick.

Tim

From: Doyne Stephanie [mailto: tfl.gov.uk]

Sent: 05 March 2018 17:55

To: Tim Steer < lease london.gov.uk>; Claire Hamilton < lease london.gov.uk>

Cc: Andrew J. Brown < tube.tfl.gov.uk>; Keane Kate < ttl.gov.uk>

Subject: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update Hi both,

Please find attached the weekly joint TfL/Bombardier update on Crossrail.

I know we discussed this morning about providing the usual Thursday note today but as the team wasn't given much notice we are still working on this. I will get this to you first thing tomorrow morning – apologies.

Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



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 From:
 Mannah Sylvia

 To:
 "Howard Smith"

 Cc:
 Shaunadevlin

Subject: FW: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Date: 06 March 2018 12:52:27

Attachments: image001.png

Elizabeth line and Bombardier weekly briefing 050318 FINAL.docx

Howard,

Please see below. I assume the missing word is 'use' which I can add but can you please look at the additional request?

Thanks, Sylvia

From: Doyne Stephanie Sent: 06 March 2018 12:50

To: Mannah Sylvia **Cc:** Keane Kate

Subject: FW: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi Svlvia.

Can you address the below points please.

See attached the note that was sent.

Kind regards Stephanie

From: Erica Walker [mailto: london.gov.uk]

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Many thanks

Erica

Erica Walker

Principal Policy Officer - Transport

Greater London Authority

City Hall, The Queens Walk, London SE1 2AA

Tel: Mob:

From: Tim Steer

Sent: 05 March 2018 18:06

To: 'Doyne Stephanie' < the title of the tit

<u>|london.gov.uk</u>

Cc: Andrew J. Brown < tube.tfl.gov.uk>; Keane Kate < tfl.gov.uk>

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Thanks – with Val and Nick.

Tim

From: Doyne Stephanie [mailto: tfl.gov.uk]

Sent: 05 March 2018 17:55

To: Tim Steer < <u>london.gov.uk</u>>; Claire Hamilton < <u>london.gov.uk</u>>

Cc: Andrew J. Brown < tube.tfl.gov.uk>; Keane Kate < ttl.gov.uk>

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Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



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From: Doyne Stephanie
To: Mannah Sylvia

Subject: FW: TfL Restricted - Weekly progress update on Crossrail

Date: 14 March 2018 15:02:20

Attachments: Weekly Mayor Update 130318 v1.1.docx

image001.png

FYI.

Kind regards

Stephanie

From: Doyne Stephanie Sent: 14 March 2018 14:52 To: Steer Tim; Claire Hamilton

Cc: Keane Kate; Brown Andy (Corporate Affairs)

Subject: TfL Restricted - Weekly progress update on Crossrail

Hi both,

Please see attached the weekly progress update for the Mayor.

Kind Regards Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: Keane Kate
To: Mannah Sylvia

Subject: FW: TfL Restricted - Weekly progress update on Crossrail

Date: 20 March 2018 12:45:57

Attachments: Weekly Mayor Update 190318 - Final.docx

Elizabeth line and Bombardier weekly briefing 190318 v2 (appendix D).docx

Weekly Mayor Update 190318.pdf

image001.png

Hi Sylvia

See attached final note. Also, Val confirmed that she is happy with this format.

Thanks

Kate

From: Doyne Stephanie Sent: 19 March 2018 17:34 To: Steer Tim; Claire Hamilton

Cc: Keane Kate; Brown Andy (Corporate Affairs)

Subject: TfL Restricted - Weekly progress update on Crossrail

Hi both.

Please see attached the weekly progress update for the Mayor and the joint TfL/Bombardier note, which we have combined this week and will continue to do so moving forward.

I have attached as both a word version and PDF version for ease. Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: <u>Doyne Stephanie</u>

To: Brown Andy (Corporate Affairs); Keane Kate
Subject: FW: Weekly Mayor Update 010318

Date: 01 March 2018 11:26:53

Attachments: Weekly Mayor Update 010318.docx

FYI.

Kind regards Stephanie

From: Mannah Sylvia Sent: 01 March 2018 11:23 To: Doyne Stephanie

Subject: Weekly Mayor Update 010318

Steph – please review this version. Slightly longer than the previous one because

we've included the tables but let me know what you think asap.

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

From: <u>Doyne Stephanie</u>

To: Brown Andy (Corporate Affairs)

Cc: Keane Kate

Subject: FW: Weekly Mayor Update 010318

Date: 01 March 2018 15:32:25

Attachments: Weekly Mayor Update 010318.docx

FYI.

Kind regards Stephanie

From: Mannah Sylvia Sent: 01 March 2018 15:32 To: Doyne Stephanie

Subject: Weekly Mayor Update 010318

Just because it's you - I've been able to get the relevant info to explain the table -

highlighted for ease ©

From: <u>Doyne Stephanie</u>

To: Brown Andy (Corporate Affairs)

Cc: Keane Kate

Subject: FW: Weekly Mayor Update 070318

Date: 07 March 2018 15:50:08

Attachments: Weekly Mayor Update 070318.docx

FYI.

Kind regards Stephanie

From: Mannah Sylvia Sent: 07 March 2018 15:09 To: Doyne Stephanie

Subject: Weekly Mayor Update 070318

Hopefully this is much better now and addresses the concerns!

Thanks, SM From: <u>Doyne Stephanie</u>

To: <u>Brown Andy (Corporate Affairs)</u>
Subject: FW: Weekly Mayor Update 260318 - Final

Date: 27 March 2018 10:51:04

Hi Andy,

Can you see if Mike is happy with the below explanation from LU. The point he is questioning is the below from the Bombardier note:

• TfL Rail is still on schedule to take over the Heathrow Connect services in May 2018, using the existing rolling stock to the airport and Class 345's between Paddington and Hayes and Harlington.

Kind regards Stephanie

From: Mannah Sylvia Sent: 26 March 2018 18:28 To: Doyne Stephanie

Subject: Re: Weekly Mayor Update 260318 - Final

Ok - thanks.

Sent from my iPhone

On 26 Mar 2018, at 18:17, Doyne Stephanie < telephanie <

Ok.

Will speak to Mike in the morning and see if he is happy to go along with this wording.

Kind regards Stephanie

From: Mannah Sylvia Sent: 26 March 2018 18:17 To: Doyne Stephanie

Subject: Re: Weekly Mayor Update 260318 - Final

But the line says resolution is April with safety approval in May so it validates that although there are issues, we remain on track to launch the services.

Sent from my iPhone

On 26 Mar 2018, at 18:14, Doyne Stephanie < ttl.gov.uk > wrote:

I saw this

Mike thinks we should change our line if we know there are issues as it could be seen as misleading.

Kind regards Stephanie

From: Mannah Sylvia Sent: 26 March 2018 18:13 To: Doyne Stephanie

Subject: Re: Weekly Mayor Update 260318 - Final

TfL Rail is still on schedule to take over the Heathrow Connect services in May 2018, using the existing rolling stock to the airport and Class 345's between Paddington and Hayes and

Harlington.

• Driver training on the Great Western route has continued in line with plan. One of the key activities for the success of this plan is an update for some route-specific software functions and this is being addressed urgently by Bombardier. Current dates for resolution are 10 April for release and 7 May for safety approval.

Sent from my iPhone

On 26 Mar 2018, at 17:26, Mannah Sylvia < the title of th

Andy,
Attached is a revised version of the briefing
which should hopefully cover the points you
raised.
Thanks,
Sylvia

From: Mannah Sylvia

To: Wallace Andrew (London Rail)

Subject: FW: Weekly Mayoral briefing

Date: 12 March 2018 12:32:37

Attachments: Weekly Mayor Update 080318.docx

Sorry I realised I missed you off the chain!

From: Mannah Sylvia Sent: 12 March 2018 09:24

To: 'Howard Smith'; Findlay Lucy; Zavitz Richard

Cc: Adams Simon; Shaunadevlin **Subject:** Weekly Mayoral briefing

Morning all,

Just a quick reminder that we need to submit the next version of the attached briefing today. Can I please ask you to update your sections of the briefing using the same tone and simplistic language – this will save us the hassle of questions in the review stages. Additionally, a reminder that Mike wants the appendices to be RAG status'd.

Thanks, Sylvia From: <u>Doyne Stephanie</u>

To: <u>Brown Andy (Corporate Affairs)</u>

Cc: Keane Kate

Subject: FW: Weekly mayoral briefing **Date:** 19 March 2018 15:51:37

Attachments: Weekly Mayor Update 190318 - SD Comments.docx

Hi Andy,

Made some minor formatting changes and added in some clarification.

I've also spoken to Sylvia about the glossary not being a list of acronyms but a point of reference which she has agreed to make sure is incorporated into the note next week.

Kind regards

Stephanie

From: Mannah Sylvia Sent: 19 March 2018 14:43

To: Brown Andy (Corporate Affairs); Keane Kate; Doyne Stephanie

Subject: Weekly mayoral briefing

Hi all,

Attached is this week's EL briefing which incorporates Howard's BT update.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

Brown Andy (Corporate Affairs) From: Doyne Stephanie; Keane Kate To:

Subject: Fwd: Draft BT Report to Mayor and BT Chairman

Date: 02 March 2018 18:38:27

Elizabeth line and Bombardier weekly briefing 050318 v1.docx ATT00001.htm Attachments:

FYI

From: Brown Andy (Corporate Affairs)

To: <u>Doyne Stephanie</u>

Cc: <u>Mannah Sylvia</u>; <u>Keane Kate</u>

Subject: Fwd: Draft Weekly Report to the Mayor and BT Chairman

Date: 05 March 2018 14:02:04

Attachments: Elizabeth line and Bombardier weekly briefing 050318 Final.docx

ATT00001.htm

Hi Steph

Sylvia may have already forwarded this to you but FYI, agreed note with Bombardier. Can you print off and then I'll try to run past Mike after the weekly meeting?

Thanks

Andy

Begin forwarded message:

```
From: Howard Smith < <u>crossrail.co.uk</u>>
```

Date: 5 March 2018 at 12:57:24 GMT

To: Andy Derbyshi<u>re < rail.bombardier.com</u>>

Cc: "Brown Andy (<u>tube.tfl.gov.uk</u>)"

tube.tfl.gov.uk>, Per Allmerrail.bombardier.com>, Phil Clarke - TfL

tfl.gov.uk>, Joe Bednall

Mannah Sylvia < tfl.gov.uk>

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Andy and colleagues,

Left 'significant' out, changed file name to 'Final' and report attached.

Can Sylvia forward as necessary on the TfL/City Hall side.

Andy/leave it to you and Per to forward within BT.

Howard

From: Andy Derbyshire [mailto: rail.bombardier.com]

Sent: 05 March 2018 11:35

To: Howard Smith

Cc: Brown Andy (<u>tube.tfl.gov.uk</u>); Per Allmer; Phil Clarke - TfL; Joe Bednall;

Mannah Sylvia

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Howard

My view is written words that can come across as extreme like "significant" can be create a uncertainty and lead to many questions.

I'm happy either way.

Kind Regards

Andy Derbyshire

COO & VP UK Aventra Projects

Litchurch Lane

Derby DE24 8AD

Tel +44 Mob +44 (0) From: Howard Smith [mailto: crossrail.co.ukl Sent: 05 March 2018 11:27 To: Andv Derbyshire < rail.bombardier.com> tube.tfl.gov.uk) Cc: Brown Andy (tube.tfl.gov.uk>; Per Allmer rail.bombardier.com>; Phil Clarke - TfL < tfl.gov.uk>; Joe rail.bombardier.com>; Mannah Sylvia Bednall < tfl.gov.uk> Subject: Re: Draft Weekly Report to the Mayor and BT Chairman Andy Thanks. I think you've removed 'significant' from the bullet on bugs. I'll take the change this week but there are a significant number of bugs - more than expected (hence triaging to 7.3) so I would have thought it's better to say that - as it does say what's being done about it in terms of reviewing resources for Will delete 'significant' unless told otherwise. Howard Sent from my iPhone On 5 Mar 2018, at 09:24, Andy Derbyshire rail.bombardier.com> wrote: Howard One minor tweak on the 7th bullet point. Kind Regards Andy Derbyshire COO & VP UK Aventra Projects Litchurch Lane Derby DE24 8AD Tel +44 Mob + 44(0)From: Howard Smith [mailto: crossrail.co.uk] Sent: 05 March 2018 08:40 To: Andy Derbyshire < rail.bombardier.com>; Brown tube.tfl.gov.uk) Andy (tube.tfl.gov.uk> Cc: Per Allmer < rail.bombardier.com>; Phil Clarke - TfL tfl.gov.uk>; Joe Bednall rail.bombardier.com>; Mannah Sylvia tfl.gov.uk> Subject: RE: Draft Weekly Report to the Mayor and BT Chairman Final draft attached (v4). Changes to Fridays draft as follows: First bullet – added in number of trains completed Penultimate bullet – amended at request of BT to note 6.2 and 7.0

released on time, amended at request of TfL Commissioner's Office

to explain risk re bug count.

Table – All acronyms now spelled out as requested by Commissioner's Office (exception being 'CBTC' just added 'signalling').

Hope that's all – please shout by 11.00 UK if any major concerns otherwise will confirm this as final version.

Kind regards – exciting week ahead

Howard

From: Andy Derbyshire [mailto: rail.bombardier.com]

Sent: 05 March 2018 07:55

To: Howard Smith

Cc: Per Allmer; Phil Clarke - TfL; Joe Bednall

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Howard.

Please see attached.

Kind Regards

Andy Derbyshire

COO & VP UK Aventra Projects

Litchurch Lane

Derby DE24 8AD

Tel +44

Mob +44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 02 March 2018 18:28

To: Andy Derbyshire < rail.bombardier.com>
Cc: Per Allmer < rail.bombardier.com>; Phil Clarke - TfL

< tfl.gov.uk>

Subject: Draft Weekly Report to the Mayor and BT Chairman

Andy,

Please find attached this weeks update that I've just drafted ready for Monday. If you can let me have any proposed changes by Monday morning I'll get it cleared through our side. It needs the number of completed trains including in the first bullet (35 last week).

Copy Per and Phil C.

Howard

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From: Mannah Sylvia

To: Zavitz Richard; Wallace Andrew (London Rail)

Subject: Help

Date: 13 March 2018 15:20:56

Attachments: Weekly Mayor Update 120318 SD comments v1.1.docx

Importance: High

Hello.

Hoping you will be able to help me – Mike Brown wants us to include a glossary in the briefing which spells out all the acronyms we use – can you help please? Attached is the latest version of the briefing so I'd be grateful if you could review and see what you think we should include in the glossary.

Thanks,

Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail:

www.tfl.gov.uk

From: <u>Brown Andy (Corporate Affairs)</u>

To: Steer Tim; Claire Hamilton; Erica Walker
Cc: Keane Kate; Doyne Stephanie; Mannah Sylvia

Subject: Joint TfL/Bombardier weekly Crossrail update - TfL restricted

Date: 12 March 2018 17:42:32

Attachments: Elizabeth line and Bombardier weekly briefing 120318 vFinal.docx

Hi Tim / Claire / Erica

Please find attached the weekly joint TfL/Bombardier update on Crossrail, for the Mayor.

Let us know if you get any questions or comments.

Many thanks,

Andy

Head of Corporate Affairs

Transport for London

From: Howard Smith

To: Brown Andy (Corporate Affairs); Mannah Sylvia; Wild Mark (CEO Crossrail); Findlay Lucy

Subject: Mayor/BT Chairman"s weekly report

Date: 23 March 2018 19:26:36

Attachments: Elizabeth line and Bombardier weekly briefing 260318.docx

Please find draft attached. Nothing dramatic but I've refreshed some of the wording, not least because there will not be a report next week so next after this 9th April.

Any comments as usual by 10.00 Monday please.

Good weekend to all

Howard

From: Brown Andy (Corporate Affairs)
To: external howard Smith

Cc: <u>Mannah Sylvia</u>; <u>Doyne Stephanie</u>; <u>Keane Kate</u>

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 17:43:11

Attachments: Elizabeth line and Bombardier weekly briefing 120318 vFinal.docx

Thanks Howard - here you go

And thanks for your continued perseverance with these - I know they are a distraction from your day job...!

Andy

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 12 March 2018 17:40
To: Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Thanks, send me the clean copy and I'll forward to BT. At least it's Monday this week!

Howard

From: Brown Andy (Corporate Affairs) [mailto: tube.tfl.gov.uk]

Sent: 12 March 2018 17:32

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018 Thanks Howard - I'll change that to "completed in Derby by Bombardier"

A few other changes tracked on the attached

I'll send a clean version to City Hall shortly, for the Mayor

Andy

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 12 March 2018 17:21

To: Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018 Everything that's been manufactured and formed up at Derby into train units.

We've only bought 13x7 Car and 1x9 car, so there are a lot being tested, gaining mileage, waiting acceptance.

Howard

From: Brown Andy (Corporate Affairs) [mailto: tube.tfl.gov.uk]

Sent: 12 March 2018 17:14

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Mike asking - in the first line - does trains "completed" mean manufactured, delivered, ...?

On 12 Mar 2018, at 17:11, Brown Andy (Corporate Affairs) < table tube.tfl.gov.uk wrote:

OK - thanks Howard. With Mike now so hopefully will get sign off imminently Andy

On 12 Mar 2018, at 17:06, Howard Smith < crossrail.co.uk> wrote:

Andy,

Thanks, that's fine. Only change I'd suggest is final sentence, just say 'using existing rolling stock where necessary' (plans are not really a 'contingency' any more – that's what we are doing).

Kind regards Howard

From: Brown Andy (Corporate Affairs) [mailto: tube.tfl.gov.uk]

Sent: 12 March 2018 14:24

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March

2018

Howard - would the changes in the attached version work? (I have included a reference to the contingency plans for taking over Heathrow Connect - I hope that's accurate...)

I will run past Mike as soon as I get out of the weekly meeting

Andy

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Howard Smith From:

To: **Brown Andy (Corporate Affairs)**

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 17:40:08

Thanks, send me the clean copy and I'll forward to BT. At least it's Monday this week!

Howard

From: Brown Andy (Corporate Affairs) [mailto:

tube.tfl.gov.uk]

Sent: 12 March 2018 17:32

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018 Thanks Howard - I'll change that to "completed in Derby by Bombardier"

A few other changes tracked on the attached

I'll send a clean version to City Hall shortly, for the Mayor

Andv

From: Howard Smith [mailto:

crossrail.co.uk]

Sent: 12 March 2018 17:21

To: Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018 Everything that's been manufactured and formed up at Derby into train units.

We've only bought 13x7 Car and 1x9 car, so there are a lot being tested, gaining mileage, waiting acceptance.

Howard

From: Brown Andy (Corporate Affairs) [mailto

tube.tfl.gov.uk]

Sent: 12 March 2018 17:14

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

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tu<u>be.tfl.gov.uk</u>>

wrote:

OK - thanks Howard. With Mike now so hopefully will get sign off imminently Andy

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crossrail.co.uk> wrote:

Andy,

Thanks, that's fine. Only change I'd suggest is final sentence, just say 'using existing rolling stock where necessary' (plans are not really a 'contingency' any more – that's what we are doing).

Kind regards Howard

From: Brown Andy (Corporate Affairs) [mailton

tube.tfl.gov.uk]

Sent: 12 March 2018 14:24

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018 Howard - would the changes in the attached version work? (I have included a reference to the contingency plans for taking over Heathrow Connect - I hope that's accurate...)

I will run past Mike as soon as I get out of the weekly meeting Andy

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From: Brown Andy (Corporate Affairs)

To: external howard Smith

Cc: <u>Mannah Sylvia</u>; <u>Doyne Stephanie</u>; <u>Keane Kate</u>

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 14:05:10

Attachments: Elizabeth line and Bombardier weekly briefing 120318.V2.docx

ATT00001.htm

Thanks Howard. I confess I have only just been able to look at it.

Do we have to say "should be available" at the start? Would be much better to say "are available"?

And I think we might need to redraft the last bullet point, about Heathrow services - it's quite hard to read as a layperson. But I will run the note past Mike and see what he thinks.

Andy

From: Brown Andy (Corporate Affairs)
To: external howard Smith

Cc: <u>Mannah Sylvia</u>; <u>Doyne Stephanie</u>; <u>Keane Kate</u>

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 17:31:31

Attachments: Elizabeth line and Bombardier weekly briefing 120318 V2 AB2.docx

Thanks Howard - I'll change that to "completed in Derby by Bombardier"

A few other changes tracked on the attached

I'll send a clean version to City Hall shortly, for the Mayor

Andv

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 12 March 2018 17:21 **To:** Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018 Everything that's been manufactured and formed up at Derby into train units. We've only bought 13x7 Car and 1x9 car, so there are a lot being tested, gaining mileage, waiting acceptance.

Howard

From: Brown Andy (Corporate Affairs) [mailto: tube.tfl.gov.uk]

Sent: 12 March 2018 17:14

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Mike asking - in the first line - does trains "completed" mean manufactured, delivered, ...?

On 12 Mar 2018, at 17:11, Brown Andy (Corporate Affairs)

tube.tfl.gov.uk> wrote:

OK - thanks Howard. With Mike now so hopefully will get sign off imminently

Andy

On 12 Mar 2018, at 17:06, Howard Smith < crossrail.co.uk > wrote:

Andy,

Thanks, that's fine. Only change I'd suggest is final sentence, just say 'using existing rolling stock where necessary' (plans are not really a 'contingency' any more – that's what we are doing).

Kind regards Howard

From: Brown Andy (Corporate Affairs)
[mailto: tube.tfl.gov.uk]

Sent: 12 March 2018 14:24

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Keane Kate

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12

March 2018

Howard - would the changes in the attached version work? (I have included a reference to the contingency plans for taking over Heathrow Connect - I hope that's accurate...)

I will run past Mike as soon as I get out of the weekly meeting

Andy

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From: Howard Smith

To: <u>Brown Andy (Corporate Affairs)</u>

Cc: Mannah Sylvia

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 13:30:43

I've had no comments from either of you and BT have simply said that all Stage 2 dates are subject to commercial Heads of Terms – and I've said to Andy I'm not changing the report. So Andy – all completed from my perspective, good to go to City Hall.

Howard

From: Howard Smith Sent: 12 March 2018 10:12

To: Brown Andy (tube.tfl.gov.uk)

Cc: 'Mannah Sylvia'

Subject: FW: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Andy,

Final draft weekly BT report. Any comments please shout by 12.00.

Kind regards

Howard

From: Howard Smith Sent: 12 March 2018 10:11 To: 'Andy Derbyshire'

Cc: Per Allmer; Phil Clarke - TfL

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Andy,

Version 2 attached. Thanks. I've incorporate your first point (re assurance for Protected Manual on time) along with some extra words of clarification to various points requested by Mark Wild's office

I haven't altered the final point quite as you propose because (i) the dates that have been included all along have Stage 2 as the lower priority (ii) we can't leave the Stage 2 release dates as 'being assessed' as we've flagged for the last 2 weeks that the dates were 'TBC' and have now included them. The impact on passenger service introduction (including driver training and the like) is still being assessed.

Hope that makes sense. Happy to take further comments if necessary but if we don't agree someone has to make the call – so I'll take that on myself.

Will pass to Mike B's office as I've amended it and confirm anything back from him.

Kind regards

Howard

From: Andy Derbyshire [mailto:

rail.bombardier.com

Sent: 11 March 2018 19:25

To: Howard Smith

Cc: Per Allmer; Phil Clarke - TfL

Subject: RE: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Howard

Please see attached for your review and consideration.

Kind Regards

Andy

Mob + 44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 09 March 2018 20:20

To: Andy Derbyshire < <u>rail.bombardier.com</u>>

Cc: Per Allmer < rail.bombardier.com>; Phil Clarke - TfL < tfl.gov.uk>

Subject: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Andy,

Please find draft attached. Main changes this week are:

- 1. Reference to fleet withdrawal 8 & 9th March and expected return to service 12 March (please don't ask to alter this Mike Brown is fuming and has asked us to make Laurent Troger aware).
- 2. Note successful start of driver training on GW and submittal of approvals to MTR
- 3. Submission of assurance for AM/PM expected on 16/3
- 4. New dates as agreed for Stage 2 and explanation as to why.

As you know, needs to go in Monday am so any suggestions before then please.

Have a great weekend – quite a week!

Howard

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From: Brown Andy (Corporate Affairs)

To: external howard Smith

Cc: <u>Mannah Sylvia</u>; <u>Doyne Stephanie</u>; <u>Keane Kate</u>

Subject: Re: Bombardier Class 345 Report to Mayor and BT Chairman 12 March 2018

Date: 12 March 2018 14:24:21

Attachments: Elizabeth line and Bombardier weekly briefing 120318 V2 AB.docx

ATT00001.htm

Howard - would the changes in the attached version work? (I have included a reference to the contingency plans for taking over Heathrow Connect - I hope that's accurate...)

I will run past Mike as soon as I get out of the weekly meeting

Andy

From: Brown Andy (Corporate Affairs)

To: external howard Smith

Cc: <u>Mannah Sylvia</u>

Subject: Re: Draft BT Report to Mayor and BT Chairman

Date: 02 March 2018 18:51:04

Good luck getting home, then!

If there's a new / worsening problem with the number of bugs then let's leave it in, then. But we might want to explain that more in the note as I didn't clock that from the original drafting (your email was much clearer - but I appreciate we might not be able to get BT to sign up to that language...)

Andy

On 2 Mar 2018, at 18:47, Howard Smith < crossrail.co.uk> wrote:

Andy,

Thanks – re bugs I'll have a think – the fact is this week the testing of the latest 7.0 has shown that the number of bugs continues to be way too high for comfort even in new releases – we've pushed BT hard this week on the rate of 'burn down' because our analysis shows that unless they do something different they just won't get there – even if they prioritise Stage 3. They are going over this and coming back next week.

Will take out acronyms.

Yes a lot of work going into keeping TfL Rail rolling, glad to say the Class 345's have actually worked superbly in the cold (bar the debacle within BT not putting antifreeze in the washers on Tuesday). We have more out today than ever before and MTR are using tem in preference to the old 315's wherever they can.

Just about to leave the (deserted) office and chance it on South Western Railway from Waterloo – District line if not!

Good weekend

Howard

From: Brown Andy (Corporate Affairs) [mailto:

tube.tfl.gov.uk]

Sent: 02 March 2018 18:37

To: Howard Smith Cc: Mannah Sylvia

Subject: Re: Draft BT Report to Mayor and BT Chairman

Thanks Howard

In the penultimate bullet I would delete "significant" (just say 'bugs'), as I think we took that out of our own note this week, too?

Can we take all of the acronyms (COS, BIU, etc.) out of the table of programme milestones? Mike asked for that last week.

Thanks and have a good weekend. Was listening to PM on Radio 4 earlier and they were reporting that TfL Rail was the only operator even attempting to run a normal timetable. Sounded really good - well done!

Andy

On 2 Mar 2018, at 18:30, Howard Smith < crossrail.co.uk wrote:

NOTE: Links to attachments can be double-clicked to be accessed

This week's draft attached. I've just compiled and circulated to BT for comment over the weekend so may not be final draft but thought in interests of time I'd get it to you in parallel.

Good weekend Howard

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From: Andy Derbyshire

To: external howard Smith; Brown Andy (Corporate Affairs)
Cc: Per Allmer; Clarke Phil (ELLP); Joe Bednall; Mannah Sylvia
Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Date: 05 March 2018 09:21:18

Attachments: Elizabeth line and Bombardier weekly briefing 050318 v4 draft (3).docx

Howard

One minor tweak on the 7th bullet point.

Kind Regards Andy Derbyshire

COO & VP UK Aventra Projects

Litchurch Lane Derby DE24 8AD

Tel +44

Mob +44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 05 March 2018 08:40

To: Andy Derbyshire; Brown Andy (tube.tfl.gov.uk)

Cc: Per Allmer; Phil Clarke - TfL; Joe Bednall; Mannah Sylvia Subject: RE: Draft Weekly Report to the Mayor and BT Chairman Final draft attached (v4). Changes to Fridays draft as follows:

First bullet – added in number of trains completed

Penultimate bullet – amended at request of BT to note 6.2 and 7.0 released on time, amended at request of TfL Commissioner's Office to explain risk re bug count.

Table – All acronyms now spelled out as requested by Commissioner's Office (exception being 'CBTC' just added 'signalling').

Hope that's all – please shout by 11.00 UK if any major concerns otherwise will confirm this as final version.

Kind regards – exciting week ahead

Howard

From: Andy Derbyshire [mailto: rail.bombardier.com]

Sent: 05 March 2018 07:55

To: Howard Smith

Cc: Per Allmer; Phil Clarke - TfL; Joe Bednall

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Howard,

Please see attached.

Kind Regards Andy Derbyshire

COO & VP UK Aventra Projects

Litchurch Lane Derby DE24 8AD

Tel +44

Mob +44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 02 March 2018 18:28

To: Andy Derbyshire < rail.bombardier.com>

Cc: Per Allmer < rail.bombardier.com>; Phil Clarke - TfL < tfl.gov.uk>

Subject: Draft Weekly Report to the Mayor and BT Chairman

Andy,

Please find attached this weeks update that I've just drafted ready for Monday. If you can let me have any proposed changes by Monday morning I'll get it cleared through our side. It needs the number of completed trains including in the first bullet (35 last week).

Copy Per and Phil C.

Howard

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From: Howard Smith

To: Andy Derbyshire; Brown Andy (Corporate Affairs)
Cc: Per Allmer; Clarke Phil (ELLP); Joe Bednall; Mannah Sylvia
Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Date: 05 March 2018 08:40:22

Attachments: Elizabeth line and Bombardier weekly briefing 050318 v4 draft (2).docx

Final draft attached (v4). Changes to Fridays draft as follows:

First bullet – added in number of trains completed

Penultimate bullet – amended at request of BT to note 6.2 and 7.0 released on time, amended at request of TfL Commissioner's Office to explain risk re bug count.

Table – All acronyms now spelled out as requested by Commissioner's Office (exception being 'CBTC' just added 'signalling').

Hope that's all – please shout by 11.00 UK if any major concerns otherwise will confirm this as final version.

Kind regards – exciting week ahead

Howard

From: Andy Derbyshire [mailto: rail.bombardier.com]

Sent: 05 March 2018 07:55

To: Howard Smith

Cc: Per Allmer; Phil Clarke - TfL; Joe Bednall

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Howard,

Please see attached.

Kind Regards Andy Derbyshire

COO & VP UK Aventra Projects

Litchurch Lane

Derby DE24 8AD

Tel +44

Mob +44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 02 March 2018 18:28

To: Andy Derbyshire < rail.bombardier.com>

Cc: Per Allmer < rail.bombardier.com>; Phil Clarke - TfL < tfl.gov.uk>

Subject: Draft Weekly Report to the Mayor and BT Chairman

Andy,

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Copy Per and Phil C.

Howard

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From: Howard Smith
To: Andy Derbyshire

Cc: Brown Andy (Corporate Affairs); Per Allmer; Clarke Phil (ELLP); Joe Bednall; Mannah Sylvia

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Date: 05 March 2018 13:02:26

Attachments: Elizabeth line and Bombardier weekly briefing 050318 Final.docx

Andy and colleagues,

Left 'significant' out, changed file name to 'Final' and report attached.

Can Sylvia forward as necessary on the TfL/City Hall side.

Andy/leave it to you and Per to forward within BT.

Howard

From: Andy Derbyshire [mailto: rail.bombardier.com]

Sent: 05 March 2018 11:35

To: Howard Smith

Cc: Brown Andy (tube.tfl.gov.uk); Per Allmer; Phil Clarke - TfL; Joe Bednall; Mannah Sylvia

Subject: RE: Draft Weekly Report to the Mayor and BT Chairman

Howard

My view is written words that can come across as extreme like "significant" can be create a uncertainty and lead to many questions.

I'm happy either way.

Kind Regards

Andy Derbyshire

COO & VP UK Aventra Projects

Litchurch Lane Derby DE24 8AD

Tel +44

Mob +44 (0)

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 05 March 2018 11:27

To: Andy Derbyshire < rail.bombardier.com>

Cc: Brown Andy (tube.tfl.gov.uk) < tube.tfl.gov.uk>; Per Allmer < rail.bombardier.com>; Phil Clarke - TfL < tfl.gov.uk>; Joe Bednall

tfl.gov.uk>

<u>rail.bombardier.com</u>>; Mannah Sylvia
Subject: Re: Draft Weekly Report to the Mayor and BT Chairman

Andy

Thanks. I think you've removed 'significant' from the bullet on bugs.

I'll take the change this week but there are a significant number of bugs - more than expected (hence triaging to 7.3) so I would have thought it's better to say that - as it does say what's being done about it in terms of reviewing resources for sprints.

Will delete 'significant' unless told otherwise.

Howard

Sent from my iPhone

On 5 Mar 2018, at 09:24, Andy Derbyshire < rail.bombardier.com> wrote:

Howard

One minor tweak on the 7^{th} bullet point. Kind Regards

NOTE: Links to attachments can be double-clicked to be accessed Andv Derbyshire COO & VP UK Aventra Projects Litchurch Lane Derby DE24 8AD Tel +44 Mob + 44(0)From: Howard Smith [mailto: crossrail.co.uk] Sent: 05 March 2018 08:40 To: Andy Derbyshire < rail.bombardier.com>; Brown Andy tube.tfl.gov.uk) < tube.tfl.gov.uk> rail.bombardier.com>; Phil Clarke - TfL Cc: Per Allmer < tfl.gov.uk>; Joe Bednall < rail.bombardier.com>; Mannah tfl.gov.uk> Sylvia < Subject: RE: Draft Weekly Report to the Mayor and BT Chairman Final draft attached (v4). Changes to Fridays draft as follows: First bullet – added in number of trains completed Penultimate bullet – amended at request of BT to note 6.2 and 7.0 released on time, amended at request of TfL Commissioner's Office to explain risk re bug count. Table – All acronyms now spelled out as requested by Commissioner's Office (exception being 'CBTC' just added 'signalling'). Hope that's all – please shout by 11.00 UK if any major concerns otherwise will confirm this as final version. Kind regards – exciting week ahead Howard From: Andy Derbyshire [mailto: rail.bombardier.com] Sent: 05 March 2018 07:55 To: Howard Smith Cc: Per Allmer; Phil Clarke - TfL; Joe Bednall Subject: RE: Draft Weekly Report to the Mayor and BT Chairman Howard, Please see attached. Kind Regards Andy Derbyshire COO & VP UK Aventra Projects Litchurch Lane Derby DE24 8AD Tel +44 Mob + 44 (0)From: Howard Smith [mailto crossrail.co.uk]

Sent: 02 March 2018 18:28

To: Andy Derbyshire < rail.bombardier.com> rail.bombardier.com>; Phil Clarke - TfL Cc: Per Allmer <

tfl.gov.uk>

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Copy Per and Phil C.

Howard

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From: Brown Andy (Corporate Affairs)

To: Mannah Sylvia

Cc: external howard Smith: Keane Kate: Doyne Stephanie: Shaunade\
Subject: Re: Elizabeth line and Bombardier weekly briefing 260218

Date: 05 March 2018 09:12:49

I think that's fine, if you present it as a single submission in two parts - the BT-agreed part, and our bigger more honest section. That will make it feel different even if the content is largely the same.

Andy

On 5 Mar 2018, at 08:16, Mannah Sylvia < ttl.gov.uk> wrote:

Thanks Kate - I'll see what we can do for the report but I suspect it will not be different to what they received last Thursday.

Sent from my iPhone

On 5 Mar 2018, at 07:51, Howard Smith < crossrail.co.uk wrote:

Kate.

Thanks. Final version of weekly rolling stock report will be ready today - went round in draft Friday, final draft pre 0900. I think Sylvia finalises the 'main' weekly report compiled from various sources.

Kind regards

Howard

Sent from my iPhone

On 5 Mar 2018, at 07:34, Keane Kate < tfl.gov.uk> wrote:

Morning all

Just following on from the email below - City Hall don't mind if the two briefings are done simultaneously (and sent every Monday) but have suggested that this begins from today. I hope that is OK but shout if any queries.

Thanks

Kate

Kate Keane

Corporate Affairs
Transport for London



From: Brown Andy (Corporate Affairs)

Sent: 01 March 2018 15:47

To: external howard Smith; Keane Kate

Cc: Mannah Sylvia; Doyne Stephanie; Shaunadevlin

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Thanks Howard. I'm not averse to us asking City Hall if they care if the two briefings are done simultaneously.

Kate - can you check with Tim please?

Andy

From: Howard Smith [mailto] crossrail.co.uk]
Sent: 28 February 2018 17:43

To: Keane Kate; Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Doyne Stephanie; Shaunadevlin

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Thanks it does.

- <!--[if !supportLists]-->1. <!--[endif]-->So first thing for me is that the BT report is an agreed doc between us and them. That's now underway and first one went in yesterday.
- <!--[if !supportLists]-->2. <!--[endif]-->My intention is that the BT report should not be agreed 'gloss' with real thought hidden. I've put in real milestones dates including the really tough ones for the depot, for approvals and for 22 trains available and if these are not being hit or at risk I can't think of anything I'd want to say that I wouldn't share with BT.

- <!--[if !supportLists]-->3. <!--[endif]-->I fully realise we don't want to share the full Crossrail weekly report with BT although I did think (and I'll defer to Kate) that it's existence was briefly mentioned in the meeting.
- <!--[if !supportLists]-->4. <!--[endif]-->So my base case is to write the same for the BT report (which BT didn't try to amend much) and use that text for the wider weekly. It's a pain if they are out of kilter by 4 days (changing tense etc) so better if on the same day in my view but if specific days matter I'll fall in and find someone to do it (as I'm currently spending too much time writing/agreeing to do the rest of my job without help).
- <!--[if !supportLists]-->5. <!--[endif]-->|f it's ever the case that we need to say something that BT wouldn't sign off or really shouldn't be told then we can always do that in the wider report but I don't see it as a frequent occurrence
- <!--[if !supportLists]-->6. <!--[endif]-->Actually | think there's a danger the wider Crossrail weekly report reads at the positive end in terms of the wider project and focuses on physical milestones that are only part of what we need for the working railway but I've said to Sylvia that we can pick up subtle amendments to that next week.

So if we ever can do the reports simultaneously it's better but if we really mean Monday for one and it has to be Thursday for the other then it can be made to work.

Howard

From: Keane Kate [mailto tfl.gov.uk]

Sent: 28 February 2018 10:49

To: Brown Andy (Corporate Affairs); Howard Smith Cc: Mannah Sylvia; Doyne Stephanie; Shauna Devlin

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Thanks Andy

Howard – just looking back over my notes I have the following:

Action: Pierre and Sadiq to receive the same report every Monday to update on progress and flag any issues

Once Bombardier left the room, Mike did say to Sadiq that we would still send the usual update to him on a Thursday in addition to the note on the Monday just so he is aware of all the issues but he didn't want to refer to the note that Sadiq already receives in front of Bombardier.

Hope that provides some clarification.

Thanks

Kate

Kate Keane

Corporate Affairs
Transport for London

(ext.

From: Brown Andy (Corporate Affairs)

Sent: 27 February 2018 18:54 To: external howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Shaunadevlin; Keane Kate Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Sorry, had intended to cc Kate in

Andv

From: Brown Andy (Corporate Affairs)

Sent: 27 February 2018 18:54

To: Howard Smith

Cc: Mannah Sylvia; Doyne Stephanie; Shaunadevlin

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Hi Howard

I'll defer to Kate on what was actually discussed in the meeting, but my clear understanding from the conversations since has been that the Mayor is still expecting two notes - the joint BT one being factual and about keeping pressure on BT; our own one being a more candid assessment of where things stand.

I don't think you need to repeat things in our own note, but I do think you need to include some assessment of how things are going on the rolling stock and depot front - i.e. the opinions you can not include in a note written jointly with BT.

Andy

From: Howard Smith [mailto crossrail.co.uk]

Sent: 27 February 2018 12:53 To: Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Doyne Stephanie; Shaunadevlin

Subject: Re: Elizabeth line and Bombardier weekly briefing 260218

Andy

Main concern (not for City Hall today) is the potential confusion and waste from having two reports - at the meeting last week it was emphasised by both 'sides' we would have one, common, report.

If not we will spend a long time negotiating words with BT (we can't afford to let them think we don't care) and then produce a further version ourselves. Idea (discussed at meeting) had been to make joint report factual and milestone based and thereby keep pressure up on BT. If we do have to include ref to rolling stock and depot on Thursday report can it be by exception ie just the things that we feel we have to add to the Monday report rather than alternative universe.

Howard

Sent from my iPhone

On 27 Feb 2018, at 11:48, Brown Andy (Corporate Affairs) < tube.tfl.gov.uk> wrote:

Thanks Howard

I just spoke to Mike and he is happy with this latest version as long as we expand out the acronyms in the table of milestones. I've done that in the attached

I will now send it over to City Hall and, yes good if you could separately send to BT please.

FYI, I have also spoken to Tim and agreed with him that I will make the following points in my cover note to City Hall:

- <!--[if !supportLists]-->• <!--[endif]-->|t is hard to give an assessment of confidence in a joint note like this, without compromising contractual relationships
- <!--[if!supportLists]-->•<!--[endif]-->Reminder that the purpose of this note is to keep up pressure on BT and it is showing signs of doing that
- <!--[if !supportLists]-->• <!--[endif]-->Our own weekly note will continue to be our own more candid assessment of how the delivery is going

That means we will need to keep doing our own note, which I think was the expectation anyway.

Tim told me the Mayor is personally chasing this note, so I will send it over now.

Thanks

Andy

From: Howard Smith [mailto crossrail.co.uk]

Sent: 27 February 2018 10:57

To: Brown Andy (Corporate Affairs); Mannah Sylvia

Cc: Doyne Stephanie; Shaunadevlin

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Hopefully final draft agreed with BT (v4). Their only proposed change was to alter 'high number of bugs' to 'number of bugs' in the final bullet.

Let me know if you need more from me otherwise I'm presuming you will forward to City Hall and I will confirm final version for Bombardier to send internally (and also copy to Simon Adams etc – will develop short internal circulation list with Sylvia).

Could do with clarification about how we merge this into the main weekly Crossrail/Elizabeth line update or we will end up running two processes and two reprts which actually make sense as one.

Let me know when cleared to go to BT

Howard

From: Howard Smith

Sent: 26 February 2018 18:27

To: 'Brown Andy (Corporate Affairs)'; Mannah Sylvia

Cc: Doyne Stephanie

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218 $\,$

Andy,

Thanks. Only comment is that 12 trains at Ilford is not 'on plan', it should have been 15 from way back but

suggest just leave as fact '12 out of an eventual 15'.

Will circulate to BT tonight.

Howard

From: Brown Andy (Corporate Affairs) [mailto

tube.tfl.gov.ukl

Sent: 26 February 2018 18:17 To: Howard Smith: Mannah Sylvia

Cc: Doyne Stephanie

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218 Thanks Howard. This is much better I think - thank you.

I have made some further minor tweaks in the attached version. If you are happy with this version then I will run past Mike overnight / first thing tomorrow.

It might be worth you getting BT happy with it as well -- then we can hopefully send it out tomorrow morning (with a promise that future notes will be out on a Monday, but we needed to agree format etc. this first time, which slowed things down).

Andy

From: Howard Smith [mailto

crossrail.co.ukl

Sent: 26 February 2018 17:40

To: Brown Andy (Corporate Affairs); Mannah Sylvia

Cc: Doyne Stephanie

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Amended draft, I've told BT it's still going round our shop so let me know when it's OK to re-circulate to them. If we do so in the next hour I'd expect them to turn it round tonight.

Back to snow....

Howard

From: Brown Andy (Corporate Affairs) [mailto

tube.tfl.gov.uk]

Sent: 26 February 2018 15:14 To: Howard Smith; Mannah Sylvia

Cc: Doyne Stephanie

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

OK, thanks Howard.

It *might* be OK on that basis for it to not talk about what is being done to correct and shortfalls. But we do need something that suggests the targets as well as the performance.

I know there is a risk of repetition but the Mayor will only read these papers in isolation (and he deals with a million and one other things in the intervening period) - so it is less of an issue than you might think.

Andy

From: Howard Smith [mailto

crossrail.co.uk]

Sent: 26 February 2018 15:12

To: Brown Andy (Corporate Affairs); Mannah Sylvia

Cc: Doyne Stephanie

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Andy,

My fault not Sylvia's.

Will do if that's what's required, however (i) this is weekly report so the risk if its expanded is it becomes repetitive – same every week as it's the detail that moves and (ii) the more its not simply factual (dates and progress) but gets into what matters, who's doing what etc it will become more painful to agree with BT. I'm leading my team briefing/meeting for an hour but will revise and recirculate later today. When were OK with it we will need to either re-circulate to BT for their agreement or send this one out today, and risk BT saying they have a different view.

Kind regards

Howard

From: Brown Andy (Corporate Affairs) [mailto

tube.tfl.gov.uk]

Sent: 26 February 2018 14:55 To: Mannah Sylvia: Howard Smith

Cc: Doyne Stephanie

Subject: RE: Elizabeth line and Bombardier weekly briefing 260218

Importance: High

Hi Sylvia and Howard,

I have just had a look at this and discussed it with Mike.

Please can you fill it out so that it is in full, English sentences that would make sense to the Mayor (who is understandably not as close to the project as we are). In particular, I do not understand what the final bullet (about software releases) is saying, so I doubt the Mayor will.

Mike would also like it to be clearer how we are performing against our targets (and, where necessary, what we are doing to get things back on track). For instance, "35 trains completed" gives no indication of how many should have been completed by now, and whether this is good or bad.

Thanks

Andv

From: Doyne Stephanie Sent: 26 February 2018 12:04 To: Brown Andy (Corporate Affairs)

Subject: FW: Elizabeth line and Bombardier weekly briefing 260218

Importance: Low Hi Andy,

Please see attached.

I have re formatted the note so that it looks better (although not sure if you want to keep the manifesto and MTS boxes if it's a joint note to the Mayor and the Chairman of Bombardier?).

I do have some concerns about how the note is written/the information included but interested to hear what you think?

Kind regards

Stephanie

From: Mannah Sylvia Sent: 26 February 2018 11:40 To: Dovne Stephanie

Subject: Elizabeth line and Bombardier weekly briefing 260218

Importance: Low

Steph,

Attached is the EL/BT briefing. It has been signed off by Howard and Mark and Andy Derbyshire (on behalf of Per Allmer). Can I confirm what the plan is in terms of sending it to the Mayor and Pierre? Are you guys planning to do that or will that be done via Tim?

Thanks,

Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra. 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

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From: Zavitz Richard

To: Mannah Sylvia; Wallace Andrew (London Rail)

Subject: RE: Help

Date: 13 March 2018 15:46:58

Attachments: Weekly Mayor Update 120318 SD comments v1.1 with glossary.docx

Hi Sylvia,

Find attached the updated document with the list of acronyms as an appendix.

Richard

From: Mannah Sylvia Sent: 13 March 2018 15:21

To: Zavitz Richard; Wallace Andrew (London Rail)

Subject: Help Importance: High

Hello,

Hoping you will be able to help me – Mike Brown wants us to include a glossary in the briefing which spells out all the acronyms we use – can you help please? Attached is the latest version of the briefing so I'd be grateful if you could review and see what you think we should include in the glossary.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail:

www.tfl.gov.uk

From: <u>Tim Steer</u>
To: <u>Mannah Sylvia</u>

Cc: Brown Andy (Corporate Affairs); Claire Hamilton; Erica Walker; Keane Kate; Doyne Stephanie

Subject: RE: Joint TfL/Bombardier weekly Crossrail update - TfL restricted

Date: 12 March 2018 18:31:02

Thanks very much – there are with David B.

Tim

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 12 March 2018 18:25

To: Tim Steer

Cc: Andrew J. Brown; Claire Hamilton; Erica Walker; Keane Kate; Doyne Stephanie

Subject: Re: Joint TfL/Bombardier weekly Crossrail update - TfL restricted

Hi Tim,

Please see the answers below.

Thanks, Svlvia

- 1. Yes, Bombardier are prioritising to fit with the requirements for tunnel testing
- 2. Yes they have burn down charts and we have a specialist resource on our side to review them. The outstanding questions are(i) progress isn't linear, for various reasons, there are weeks with significant progress and then things slow down (ii) BT promise more resource so expect to speed up we are sceptical and (iii) it needs to take account of both new bugs being identified but also diversion when other issues (such as last weeks concerns re Stage 1 software) require diversion of resources.

Sent from my iPhone

On 12 Mar 2018, at 17:59, Tim Steer < least london.gov.uk wrote:

Andy

David Bellamy has asked the following, which I don't fully understand. Could you possibly pose these points to the team?

Thanks

Tim

Do we have confirmation that the resolution of the software issues (and outstanding functions) is being prioritised to align with the tunnel test scheduling? When more resource is assigned, it's important to see a projection of when work will be complete by (with an appropriate assumption about further issues being identified). Bombardier should be able to produce a 'burn down' chart to demonstrate expected progress.

From: Brown Andy (Corporate Affairs) [mailto: tube.tfl.gov.uk]

Sent: 12 March 2018 17:43

To: Tim Steer < <u>london.gov.uk</u>>; Claire Hamilton

london.gov.uk>; Erica Walker < london.gov.uk>

Cc: Keane Kate < <u>tfl.gov.uk</u>>; Doyne Stephanie

<u>tfl.gov.uk</u>>; Mannah Sylvia < <u>tfl.gov.uk</u>>

Subject: Joint TfL/Bombardier weekly Crossrail update - TfL restricted

Hi Tim / Claire / Erica

Please find attached the weekly joint TfL/Bombardier update on Crossrail, for the Mayor.

Let us know if you get any questions or comments.

Many thanks,

Andy

Head of Corporate Affairs

Transport for London



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From: Howard Smith

To: Mannah Sylvia; Brown Andy (Corporate Affairs)

Cc: <u>Wild Mark (CEO Crossrail)</u>; <u>Findlay Lucy</u>; <u>Doyne Stephanie</u>

Subject: RE: Mayor/BT Chairman"s weekly report

Date: 26 March 2018 12:27:04

Sylvia,

All OK except the BAA point. It's not BAA these days its Heathrow Airport limited (HAL) and the difficulties were between Bombardier and Network Rail, not the airport.

Also had a minor tweak from BT which I need to edit so final version shortly after 13.00.

Howard

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 26 March 2018 09:50

To: Howard Smith; Brown Andy (Corporate Affairs) Cc: Wild Mark (MD); Lucy Findlay; Doyne Stephanie Subject: RE: Mayor/BT Chairman's weekly report

Hi Howard,

Thanks again for this. I've included some very minor tweaks which I've highlighted for ease. Can you please confirm if my reference to BAA is accurate.

Thanks, Sylvia

Elizabeth line - Bombardier Weekly Report 26 March 2018

Kev Activities and Issues

- 4X trains have been completed in Derby by Bombardier, which is in line with plan.
- 13 (out of 15) 7-Car trains are based in Ilford and in service on the Liverpool Street to Shenfield line. The day to day availability of trains has improved.
- Dynamic Testing in the Crossrail tunnels has continued with first use of the eastbound tunnel between Abbey Wood and Stepney Green. This week dynamic testing will move to daytime as the checks to demonstrate electrical safety alongside other railways (LU, DLR) have been successful.
- Approvals to support the start of testing of the automatic operation of the train in the Crossrail
 tunnel were submitted on schedule by Bombardier on 16 March. They were reviewed,
 revised and approval was given for the next intermediate stage (Protected Manual
 operation). Further information is required to support automatic operation at full speed in
 the tunnel. Assurance submissions need to remain a key area of focus both short and
 medium term.
- Bombardier continues to test the latest release (7.1) of the train management software on the
 test rig and on train at Derby. The release was on time but a number of bugs still exist. The
 speed of defect rectification remains key to the success of Stage 3 operations and extra
 resources are being identified.
- A number of meetings are currently taking place to ensure close collaboration between Bombardier, Siemens, Crossrail and TfL. This relationship, covering train and signalling, is vital for Stage 3 testing and passenger service.
- The next Stage of Old Oak Common Depot (Stage B1 comprising 6 additional sidings) is due to be brought into use on 11 April. This remains on plan.
- TfL Rail is still on schedule to take over the Heathrow Connect services in May 2018, using the existing rolling stock to the airport and Class 345's between Paddington and Hayes and Harlington.
- Driver training on the Great Western route has continued in line with plan. However it has been found that the Class 345's requires a further software modification to operate passenger services on the route and this is being addressed urgently by Bombardier. Current dates for resolution are 10 April for release and 7 May for safety approval.
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actual railway at Heathrow.

• The next weekly update will be on 9th April and will include additional short term milestones, as agreed by the Commissioner/BT Chairman conference call which took place 22 March.

Key Programme Milestones

	P80 Programme	
Stage 2	(V3_5_1) 11 th Jan	Current Forecast
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Old Oak Common Depot		
Section A Brought into Use	1 Mar	Complete
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From: Howard Smith [mailto

crossrail.co.uk]

Sent: 25 March 2018 20:37 To: Brown Andy (Corporate Affairs)

Cc: Mannah Sylvia; Wild Mark (MD); Findlay Lucy; Doyne Stephanie

Subject: Re: Mayor/BT Chairman's weekly report

Thanks, BT OK too, just waiting for confirmation on number of units completed and will be good to go.

Howard

Sent from my iPad

On 24 Mar 2018, at 08:52, Brown Andy (Corporate Affairs) < tube.tfl.gov.uk> wrote:

Thanks Howard - this looks good to me Andy

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 23 March 2018 19:26

To: Brown Andy (Corporate Affairs); Mannah Sylvia; Wild Mark (MD); Findlay Lucy

Subject: Mayor/BT Chairman's weekly report

Please find draft attached. Nothing dramatic but I've refreshed some of the wording, not least

because there will not be a report next week so next after this 9th April.

Any comments as usual by 10.00 Monday please.

Good weekend to all

Howard

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From: Brown Andy (Corporate Affairs)

To: <u>external howard Smith; Mannah Sylvia; Wild Mark (MD); Findlay Lucy</u>

Cc: <u>Doyne Stephanie</u>

Subject: RE: Mayor/BT Chairman"s weekly report

Date: 24 March 2018 08:51:58

Attachments: Elizabeth line and Bombardier weekly briefing 260318.docx

Thanks Howard - this looks good to me

Andy

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 23 March 2018 19:26

To: Brown Andy (Corporate Affairs); Mannah Sylvia; Wild Mark (MD); Findlay Lucy

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Cc: <u>Wild Mark (CEO Crossrail)</u>; <u>Findlay Lucy</u>; <u>Doyne Stephanie</u>

Subject: RE: Mayor/BT Chairman"s weekly report

Date: 26 March 2018 13:22:40

Attachments: Elizabeth line and Bombardier weekly briefing 260318 V2 docx.docx

Final version. Accepts all your changes (bar BAA), confirms 41 units produced and adopts slightly improved (clearer) wording from BT re Great Western and route-specific software.

I've passed to BT as final so good for incorporation into Mayors weekly.

Howard

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 26 March 2018 09:50

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From: Mannah Sylvia
To: Adams Simon

Subject: RE: Mayor"s Note: Cost
Date: 01 March 2018 11:29:54

Attachments: <u>image003.emz</u>

image004.png image005.emz image006.png

I know you're not in the office at the moment but below is the current version of the briefing.

BRIEFING NOTE

Subject: Weekly Mayoral update on Crossrail / Elizabeth line

Date: I March 2018

1 Purpose

- 1.1 Weekly update to the Mayor outlining progress and challenges ahead of the launch of the Elizabeth line.
- 1.2 The Mayor is asked to NOTE this briefing.

2 Headlines

- 2.1 As planned, in the early hours of 26 February the first of the new Class 345 trains commenced its maiden journey into the new tunnels marking the start of dynamic testing. It travelled under 25kV traction between Abbey Wood and Connaught Tunnel and has now travelled at 25mph. The detailed testing programme will continue this week and will be extended to Stepney Green.
- 2.2 Dynamic testing is initially being undertaken during engineering hours at night to demonstrate that the train and infrastructure do not impact the adjacent railway assets of Network Rail, London Underground and Docklands Light Railway. Once this is proven, dynamic testing during the day will commence. The train is currently being operated manually by the driver but within a few weeks, and in line with the dynamic testing plan, it will come under signalling control from the line's Route Control Centre at Romford.
- 2.3 This is a major milestone for the project and has been a huge combined effort by the systems, infrastructure and rolling stock teams, along with MTR Crossrail who are providing the train drivers.

3 Costs

- 3.1 The cost position is formally calculated and communicated on a periodic (4-weekly) cycle and so is unchanged this week.
- 3.2 Discussions took place between CRL and Sponsors (DfT and TfL) at the Crossrail Sponsor Board on 22 February, regarding the likelihood of additional funding being required to complete the project. CRL's current forecast (3 February) continues to show £48m headroom to the limit of the £600m contingency, funded by TfL. Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time of the next formal report (the Semi Annual Construction Report in May) is high.
- 3.3 A deep dive into Crossrail / Elizabeth line readiness with TfL Board members has been

scheduled for 14 March where the implications of a potential breach will be reviewed.

4 Programme and Schedule

- 4.1 Key commitments and dates in Crossrail's Master Operational Handover Schedule (MOHS) 2018 are provided in the annex.
- 4.2 Over the last week the Final Design Overview (FDO) was completed for Tottenham Court Road. All other stations, portals, shafts and systemwide elements FDOs will be achieved shortly. Achieving FDOs is an important step in preparing for handover of elements to the Infrastructure Maintainers during summer 2018. In addition, supervisory control and data acquisition (SCADA) connectivity was achieved between Westbourne Park and the Route Control Centre at Romford enabling control of systems from Romford.
- 4.3 The MOHS 2018 sets out the dates to complete the central section stations including key milestones for: Phase 3 integration testing; all fit-out, mechanical and electrical, lifts and escalators and testing & commissioning; handover to the infrastructure managers; and completion of the whole works. The completion status around the timescales for handover, trial running, trial operations and Stage 3 commencement dates are set out in the diagram below. Detailed handover execution plans for each of the stations are now being finalised in discussion with the infrastructure maintainers. A more detailed briefing on the status of the individual stations will be provided next week.



- 4.4 This week Bombardier is testing the newly released 7.1 Train Control Management Software at Melton as well as continuing tests of braking and stopping accuracy on the Class 345 trains. At Derby testing of the Driver Machine Interface DMI continued.
- 4.5 The first 9-Car train started testing on the Great Western Main Line between Paddington and Maidenhead (tweeted by TfL on Monday 19 February) and a second train began testing on 26 February. This is in line with the plan for introduction of trains on the Great Western route from May 2018.
- 4.6 A 9-Car train was tested in the Heathrow tunnel using European Train Control System (ETCS) signalling overnight on 23 February. The results were better than previous tests in January. There are many more stages to go through before any passenger service.
- 4.7 Train testing and approvals were completed in time for the start of testing in the Crossrail

- tunnels, which commenced on 25 February. The first trains are driven by staff and not in automatic operation.
- 4.8 Further approvals are being prepared by Bombardier for the start of testing of automatic operation in the tunnel from 25 March. It is vital the train is available to support this next stage of testing.
- 4.9 Bombardier's mobilisation continues for bringing Old Oak Common Depot into use, in stages, from 1 March. The depot is needed to support all stages of the Elizabeth line.

5 Industrial relations

5.1 Discussions between Unite the Union and Balfour Beatty have continued regarding second tier payments and completion bonuses, with regard to a dispute involving Balfour Beatty electricians working at Woolwich. Unite has called four further strikes (7, 14, 21, 28 March) in order to maintain their mandate from the original strike ballot. Discussions will continue between Unite and Balfour Beatty.

6 Appendix

• Appendix A: Table of key risks and issues

•

Appendix A: Key milestones from MOHS 2018 and BT schedule

MOHS Milestones	MOHS2018 date	Status
Traction power Zones 1&2	Feb 18	Achieved
Dynamic testing Zones 1&2	Feb 18	Achieved
Traction power on Zones 3&4	May 18	On target
High Voltage Non Traction Power Zones 1&2	May 18	On target
Stage 2 commencement (contingency plan)	May 18	On target
Dynamic testing Zones 3&4	Jun 18	On target
Network Rail award west station contract	Jun 18	On target
Handover of stations and elements to RfL and LU	Jun-Nov	On target
High Voltage Non Traction Power All locations	Jul 18	On target
Dynamic testing all zones	Jul 18	On target
Trial running commences	Aug 18	On target
Safety case for central section submitted to RAB C	Aug 18	On target
Trial operations commence	Sep 18	On target
Submit Approval to Place Into Service to ORR	Sep 18	On target
Full Stage 2 services	Tbc	tbc
Stage 3 commencement	9 December 18	On target

BT Key Programme Milestones

	P80 Programme	
Stage 2	(V3_5_1) I I th Jan	Current Forecast
Approval for driver training on Great Western routes (excluding European Train Control System	27 Feb	5 March
Approval for European Train Control System driver training on Great Western	24 Aug	ТВС

Approvals for European Train Control System Passenger Service	28 Sept	ТВС
Stage 3		
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Old Oak Common Depot		
Section A Brought into Use	l Mar	l Mar
Section B1 Brought into Use	II Apr	II Apr
Section C Brought into Use	30 May	30 May

Appendix B: Table of key risks and issues

Risk / Issue	Key date	Mitigation / Action
Stage 2	-	-
Issues arising from integration of on-board European Train Control System (ETCS) with infrastructure and associated delays to Regulatory Approvals	Initial ETCS integration testing started 12 Jan 2018	Revised BT programme was presented on 9 Jan 18. Weekly high-level dialogue with BT and dedicated CRL Stage 2 integration lead in place. Alternative (Class 360s) units secured - contract signed - to cover any delay.
Stage 3		
Timely provision of design assurance information, asset data, key operations/ maintenance information.	Systemwide Handover 5 Aug 2018	Design assurance slowed in the period so will receive further focus at close out meetings delivery of asset information including O&M requirements remains cause for concern. Escalation with Tier I contractors.
Risk of delays to the Bombardier schedule for installation of the Class 345 on-board TCMS / CBTCS (v 6.1.1 & v7) impacts activities for Dynamic Testing.	Train tested & delivered to central section 29 Jan 2018	CBTC Testing started at Old Dalby. Revised plans developed to continue testing to build contingency to start of testing in central section in February 2018.
Risk of delays to commissioning of NR interfaces impacting trial running.	Blockades Z1&2 3-24 Mar 2018 Z3&4 6-20 May	Recovery plans under development for installation of contract C620 equipment on NR lines to Stratford

	2018	
Risk of insufficient time to undertake trial operations activity.	Trial Ops 09 Sept 2018	Complete infrastructure and testing as early as possible to allow unimpeded trial operations. Prepare station handover plans
Risk of LU readiness being impacted by ongoing construction at stations, spares availability and completion of staff training.	Trial Ops 09 Sept 2018	LU Readiness Board overseeing this activity.
Preferred delivery option and programme for wifi and 4G for passengers from stage opening and maintenance teams from handover.	Wi-Fi available to maintainers 5 Aug 2018 Wi-Fi for passengers 9 Dec 2018	Confirm programme and way forward. Scope and confirm funding.

From: Adams Simon Sent: 01 March 2018 11:26 To: Mannah Sylvia

Subject: Re: Mayor's Note: Cost

Just saw that, I'll bring my snorkel and mask!

S

Sent from my iPad

On 1 Mar 2018, at 11:12, Mannah Sylvia < ttl.gov.uk> wrote:

Great, thanks Simon – we've just had confirmation that the deep dive will take place on 14 March at 10am in Palestra.

From: Adams Simon Sent: 01 March 2018 11:11 To: Mannah Sylvia

Cc: Hughes David (Director)
Subject: Re: Mayor's Note: Cost

Both great questions. We have a "deep dive" session planned with TFL Board members in March, I am sure both will come up then. We could refer to that in the note. Adding a further sentence saying.

"A briefing is being arranged for members of the TFL board in March, at which time the implications of a potential breach will be reviewed."

Simon

Sent from my iPad

On 1 Mar 2018, at 11:02, Mannah Sylvia < ttl.gov.uk > wrote:

Thank you both – the question we're likely to get back on that is what is being done to mitigate it and who would need to provide that additional funding if the contingency is breached.

From: Hughes David (Director)
Sent: 01 March 2018 10:58
To: Adams Simon; Mannah Sylvia
Subject: RE: Mayor's Note: Cost

Looks good to me.

From: Adams Simon Sent: 01 March 2018 10:31 To: Mannah Sylvia

Cc: Hughes David (Director)
Subject: Fwd: Mayor's Note: Cost

David,

Does the below sound about right for the Mayors weekly report? Discussions took place between CRL and Sponsors (DfT and TfL) at the Crossrail Sponsor Board on 22 February, regarding the likelihood of additional funding being required to complete the project. CRL's current forecast (at the end of Period 11) continues to show £48m headroom to the limit of the £600m contingency, funded by TfL. Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time next formal report (the Semi Annual Construction Report in May) is high.

Sent from my iPad

Begin forwarded message:

From: "Hughes David (Director)"

tfl.gov.uk>

Date: 27 February 2018 at 19:57:07 GMT **To:** Adams Simon < tfl.gov.uk>

Subject: RE: Mayor's Note: Cost

Mannah Sylvia From: To: **Adams Simon**

Subject: RF: Our favourite time of the week

01 March 2018 09:27:04 Date:

Importance:

Simon.

Sorry to chase but it's submission day and I need Mark to clear it before it goes to Mike. Thanks.

Sylvia

From: Mannah Sylvia Sent: 28 February 2018 16:34 To: Adams Simon; Findlay Lucy

Subject: RE: Our favourite time of the week Simon, any update on this please?

From: Adams Simon

Sent: 27 February 2018 18:39 To: Findlay Lucy; Mannah Sylvia

Subject: RE: Our favourite time of the week

Thanks, I am discussing how to handle the cost point with David H at 13:30 tomorrow.

From: Lucy Findlay [mailto crossrail.co.uk]

Sent: 27 February 2018 15:17 To: Mannah Sylvia; Adams Simon

Subject: RE: Our favourite time of the week

Here you go.

Para 4.3 with image

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext | CS28GM01 | M:

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 27 February 2018 12:02 To: Lucy Findlay; Adams Simon

Subject: RE: Our favourite time of the week

That would be great! Thanks Lucy – briefing looks good.

From: Lucy Findlay [mailto: crossrail.co.uk1

Sent: 27 February 2018 11:58 To: Mannah Sylvia; Adams Simon

Subject: RE: Our favourite time of the week

Just thinking about this – we have a status update on all the stations delivered to our Board this Thursday. That would be where I would get the information from otherwise there is a risk of duplicating a lot of effort and asking for all sorts of reports and information from team members to provide the information in advance of Thursday am when materials are finalised.

I can provide the high level diagram for stations that is in our MOHS which shows handover and completion dates and then say further detail to be provided in the a fuller note the week after - do you think that would work?

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

(Internal: Ext | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.aov.uk1

Sent: 27 February 2018 11:36 To: Lucy Findlay; Adams Simon

Subject: RE: Our favourite time of the week

For this week's briefing, Val has asked what the assessment of progress on stations is and that this be included in the weekly briefing from TfL to the Mayor.

Thanks, Sylvia

From: Mannah Sylvia

Sent: 26 February 2018 16:37 **To:** Findlay Lucy; Adams Simon

Subject: Our favourite time of the week

Hi Lucy and Simon,

I hope you both had lovely weekends. Just wanted to remind you that today is the start of our favourite document of the week ©.

Best wishes,

Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: Extend Mob: E-mail: tfl.gov.uk

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 From:
 Mannah Sylvia

 To:
 Doyne Stephanie

 Cc:
 Keane Kate

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Date: 06 March 2018 14:17:37

Attachments: image001.png

Steph,

I think the para below addresses the two points raised.

Thanks, Sylvia

Old Oak Common Depot was brought into use on 1 March, as planned and despite inclement weather. The depot is needed to support all stages of the Elizabeth line and there are three (potentially challenging) stages still to go. The dates for these further stages are set out in the milestone table below. The key issues are:

- For Bombardier to continue to manage the Atkins depot signalling subcontract very closely and;
- For Bombardier to confirm safe and efficient methods of operating the depot prior to the scheduled delivery of Atkins' full depot signalling system in August 2018.

From: Doyne Stephanie Sent: 06 March 2018 12:50

To: Mannah Sylvia **Cc:** Keane Kate

Subject: FW: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi Sylvia,

Can you address the below points please.

See attached the note that was sent.

Kind regards Stephanie

From: Erica Walker [mailto: london.gov.uk]

Sent: 06 March 2018 12:36 **To:** Doyne Stephanie

Cc: Steer Tim; Claire Hamilton; Brown Andy (Corporate Affairs); Keane Kate **Subject:** RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi Stephanie,

Val has reviewed the update and has come back with a couple of comments.

The following phrase is missing some text, marked in red:

'Old Oak Common Depot was brought into on 1 March, as planned and despite related weather issues. The depot is needed to support all stages of the Elizabeth line and there are three (potentially challenging) stages still to go.'

Could the missing text please be added in?

Val also raised a point made by Howard when they met - that having one train in there wasn't the issue; but that all the signalling and stabling capacity being fully functioning is the objective, as the service can't be brought into use without this being 100% ready. She has asked for some more detail on this point to be added to the briefing. Could this additional info please be added in?

If you could let me know when we can expect a revised version back, that would be great.

Many thanks

Erica

Erica Walker

Principal Policy Officer - Transport

Greater London Authority

City Hall, The Queens Walk, London SE1 2AA

Tel: Mob:

From: Tim Steer

Sent: 05 March 2018 18:06

To: 'Doyne Stephanie' < the titl.gov.uk>; Claire Hamilton

london.gov.uk>

Cc: Andrew J. Brown < tube.tfl.gov.uk>; Keane Kate < ttl.gov.uk>

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Thanks – with Val and Nick.

Tim

From: Doyne Stephanie [mailto: tfl.gov.uk]

Sent: 05 March 2018 17:55

To: Tim Steer < <u>london.gov.uk</u>>; Claire Hamilton < <u>london.gov.uk</u>>

Cc: Andrew J. Brown < tube.tfl.gov.uk>; Keane Kate < ttl.gov.uk>

Subject: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi both,

Please find attached the weekly joint TfL/Bombardier update on Crossrail.

I know we discussed this morning about providing the usual Thursday note today but as the team wasn't given much notice we are still working on this. I will get this to you first thing tomorrow morning – apologies.

Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



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From: **Howard Smith** To: Mannah Sylvia

Shaunadevlin; Clarke Phil (ELLP) Cc:

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update Date: 06 March 2018 14:10:36

Sylvia,

Absolutely fine

Howard

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 March 2018 14:03

To: Howard Smith

Cc: Shauna Devlin; Phil Clarke - TfL

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Thanks Howard – makes sense to me, but I've made some very tiny amends – are you happy with them?

From: Howard Smith [mailto crossrail.co.ukl

Sent: 06 March 2018 14:00

To: Mannah Sylvia

Cc: Shaunadevlin; Clarke Phil (ELLP)

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Sylvia,

The further bringing into use dates are listed in the table attached to the report. If we want to being the point out even more clearly in the text we could say:

Old Oak Common Depot was brought into on 1 March, as planned and despite inclement weather. The depot is needed to support all stages of the Elizabeth line and there are three (potentially challenging) stages still to go. The dates for these further stages are set out in the milestone table below. The key issues are:

- For Bombardier to continue to manage the Atkins depot signalling sub-contract very closely and;
- For Bombardier to confirm safe and efficient methods of operating the depot prior to the scheduled delivery of Atkins' full depot signalling system in August 2018.

Makes sense?

Howard

From: Mannah Sylvia [mailto tfl.gov.uk]

Sent: 06 March 2018 13:02 To: Howard Smith

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Thanks Howard.

Cc: Shauna Devlin

From: Howard Smith [mailto crossrail.co.uk]

Sent: 06 March 2018 13:01 To: Mannah Sylvia Cc: Shaunadevlin

Subject: Re: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Yes, use. Will add dates for further stages in next hour, genuinely glad VS listens so carefully.

Howard

Sent from my iPad

tfl.gov.uk> wrote: On 6 Mar 2018, at 12:52, Mannah Sylvia <

Howard,

Please see below. I assume the missing word is 'use' which I can add but can you please look at the additional request?

Thanks, Sylvia

From: Dovne Stephanie Sent: 06 March 2018 12:50

To: Mannah Sylvia

Cc: Keane Kate

Subject: FW: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi Sylvia,

Can you address the below points please.

See attached the note that was sent.

Kind regards Stephanie

From: Erica Walker [mailto: london.gov.uk]

Sent: 06 March 2018 12:36 To: Dovne Stephanie

Cc: Steer Tim; Claire Hamilton; Brown Andy (Corporate Affairs); Keane Kate Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Hi Stephanie,

Val has reviewed the update and has come back with a couple of comments.

The following phrase is missing some text, marked in red:

'Old Oak Common Depot was brought into on 1 March, as planned and despite related weather issues.

The depot is needed to support all stages of the Elizabeth line and there are three (potentially challenging) stages still to go.'

Could the missing text please be added in?

Val also raised a point made by Howard when they met - that having one train in there wasn't the issue; but that all the signalling and stabling capacity being fully functioning is the objective, as the service can't be brought into use without this being 100% ready. She has asked for some more detail on this point to be added to the briefing. Could this additional info please be added in?

If you could let me know when we can expect a revised version back, that would be great.

Many thanks

Erica

Erica Walker

Principal Policy Officer - Transport

Greater London Authority

City Hall, The Queens Walk, London SE1 2AA

Tel: Mob:

From: Tim Steer

Sent: 05 March 2018 18:06

To: 'Doyne Stephanie' < the titl.gov.uk>; Claire Hamilton

london.gov.uk>

Cc: Andrew J. Brown < <u>tube.tfl.gov.uk</u>>; Keane Kate < <u>tfl.gov.uk</u>>

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Thanks – with Val and Nick.

Tim

From: Doyne Stephanie [mailto: tfl.gov.uk]

Sent: 05 March 2018 17:55

To: Tim Steer < lease london.gov.uk>; Claire Hamilton < lease london.gov.uk>
Cc: Andrew J. Brown < tube.tfl.gov.uk>; Keane Kate < tfl.gov.uk>

Subject: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

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Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ

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From: <u>Doyne Stephanie</u>
To: <u>Erica Walker</u>

Cc: Steer Tim; Claire Hamilton; Brown Andy (Corporate Affairs); Keane Kate

Subject: RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Date: 06 March 2018 15:19:25

Attachments: Elizabeth line and Bombardier weekly briefing 060318.docx

image001.png

Hi Erica,

Please see attached updated note.

Let me know if you have any further comments.

Kind regards

Stephanie

From: Erica Walker [mailto: london.gov.uk]

Sent: 06 March 2018 12:36 **To:** Doyne Stephanie

Cc: Steer Tim; Claire Hamilton; Brown Andy (Corporate Affairs); Keane Kate **Subject:** RE: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

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Erica

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City Hall, The Queens Walk, London SE1 2AA

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< <u>london.gov.uk</u>>

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 ${\bf Subject: RE: TfL\ Restricted-Joint\ TfL/Bombardier\ Weekly\ Crossrail\ update}$

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Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

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From: <u>Mannah Sylvia</u>
To: <u>Keane Kate</u>

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Date: 20 March 2018 12:48:39

Attachments: <u>image001.png</u>

Ok – thanks Kate – just a tiny thing – appendix B is missing because of the format change but I'll pick it up for the next one.

From: Keane Kate

Sent: 20 March 2018 12:46

To: Mannah Sylvia

Subject: FW: TfL Restricted - Weekly progress update on Crossrail

Hi Svlvia

See attached final note. Also, Val confirmed that she is happy with this format.

Thanks Kate

From: Doyne Stephanie Sent: 19 March 2018 17:34 To: Steer Tim: Claire Hamilton

Cc: Keane Kate; Brown Andy (Corporate Affairs)

Subject: TfL Restricted - Weekly progress update on Crossrail

Hi both,

Please see attached the weekly progress update for the Mayor and the joint TfL/Bombardier note, which we have combined this week and will continue to do so moving forward.

I have attached as both a word version and PDF version for ease. Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: <u>Erica Walker</u>
To: <u>Steer Tim</u>

Cc: Keane Kate; Brown Andy (Corporate Affairs); Doyne Stephanie; Claire Hamilton

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Date: 20 March 2018 10:25:42

Attachments: image001.png

HI Stephanie,

To confirm, Val is happy with the new combined format.

Erica

From: Tim Steer

Sent: 19 March 2018 17:51

To: Doyne Stephanie; Claire Hamilton

Cc: Keane Kate; Andrew J. Brown; Erica Walker

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Thanks very much

Tim

From: Doyne Stephanie [mailto: tfl.gov.uk]

Sent: 19 March 2018 17:48

To: Tim Steer < london.gov.uk>; Claire Hamilton < london.gov.uk> Cc: Keane Kate < tolsymbol the transfer of t

Erica Walker < london.gov.uk>

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Thanks. Will make sure I copy in Erica moving forward.

Kind regards Stephanie

From: Tim Steer [mailto: london.gov.uk]

Sent: 19 March 2018 17:38

To: Doyne Stephanie; Claire Hamilton

Cc: Keane Kate; Brown Andy (Corporate Affairs); Erica Walker Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Hi Stephanie

Thanks for this. I think that makes sense hopefully it will to others this side too. We'll get it

Would you mind copying Erica (cc'd) into these emails going forward as she'll liaise with Val and Nick at this end.

Thanks very much

Tim

From: Doyne Stephanie [mailto: tfl.gov.uk]

Sent: 19 March 2018 17:34

To: Tim Steer < london.gov.uk>; Claire Hamilton < london.gov.uk> Cc: Keane Kate < tube.tfl.gov.uk>; Andrew J. Brown < tube.tfl.gov.uk>

Subject: TfL Restricted - Weekly progress update on Crossrail

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Kind Regards

Stephanie

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From: <u>Doyne Stephanie</u>

To: Steer Tim; Claire Hamilton; Erica Walker
Cc: Keane Kate; Brown Andy (Corporate Affairs)

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Date: 27 March 2018 14:53:19

Attachments: Weekly Mayor Update 260318 - Final.docx

image001.png

Hi all,

Please see attached.

Apologies for the delay – I know we need to get these to you guys on time but the process is still a work in progress. Please note that there will be no weekly note next week due to the Bank Holiday

Kind regards

Stephanie

From: Doyne Stephanie Sent: 26 March 2018 18:20

To: Steer Tim; Claire Hamilton; Erica Walker Cc: Keane Kate; Brown Andy (Corporate Affairs)

Subject: TfL Restricted - Weekly progress update on Crossrail

Hi all,

We are still awaiting some clarification on a few points but will send the note over first thing tomorrow morning. Apologies for the delay.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: Lucy Findlay
To: Mannah Sylvia
Cc: Adams Simon

Subject: RE: Weekly Mayor Update 010318 SD

Date: 01 March 2018 16:58:15

Attachments: <u>image001.emz</u>

image002.png image008.emz image009.png stations progress slide.pptx

I've taken the background off – hopefully that's better?

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 01 March 2018 16:28

To: Lucy Findlay Cc: Adams Simon

Subject: RE: Weekly Mayor Update 010318 SD

Lucv.

Thanks again for your help. Mike has reviewed and has asked if you have a better quality version of the stations table as he doesn't like the current on – sorry. He's happy with the rest of the briefing though – copied below for ease.

Thanks, Sylvia

TRANSPORT FOR LONDON

BRIEFING NOTE

Subject: Weekly Mayoral update on Crossrail / Elizabeth line

Date: 1 March 2018

1 Purpose

- 1.1 Weekly update to the Mayor outlining progress and challenges ahead of the launch of the Elizabeth line.
- 1.2 The Mayor is asked to **NOTE** this briefing.

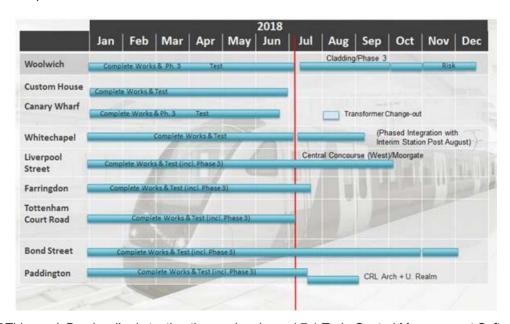
2 Headlines

- 2.1 As planned, in the early hours of 26 February the first of the new Class 345 trains commenced its maiden journey into the new tunnels marking the start of dynamic testing. It travelled under 25kV traction between Abbey Wood and Connaught Tunnel and has now travelled at 25mph. The detailed testing programme will continue this week and will be extended to Stepney Green.
- 2.2 Dynamic testing is initially being undertaken during engineering hours at night to demonstrate that the train and infrastructure do not impact the adjacent railway assets of Network Rail, London Underground and Docklands Light Railway.
- 2.3 Once this is proven, dynamic testing during the day will commence. The train is currently being operated manually by the driver but within a few weeks, and in line with the dynamic testing plan, it will come under signalling control from the line's Route Control Centre at Romford.
- 2.4 This is a major milestone for the project and has been a huge combined effort by the systems, infrastructure and rolling stock teams, along with MTR Crossrail who are providing the train drivers.

- 3.1 The cost position is formally calculated and communicated on a periodic (4-weekly) cycle and so is unchanged this week.
- 3.2 Discussions took place between CRL and Sponsors (DfT and TfL) at the Crossrail Sponsor Board on 22 February, regarding the likelihood of additional funding being required to complete the project. CRL's current forecast (3 February) continues to show £48m headroom to the limit of the £600m contingency, funded by TfL. Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time of the next formal report (the Semi Annual Construction Report in May) is high.
- 3.3 A deep dive into Crossrail / Elizabeth line readiness with TfL Board members has been scheduled for 14 March where the implications of a potential breach will be reviewed.

4 Programme and Schedule

- 4.1 Key commitments and dates in Crossrail's Master Operational Handover Schedule (MOHS) 2018 are provided in the annex.
- 4.2 Over the last week the Final Design Overview (FDO) was completed for Tottenham Court Road. All other stations, portals, shafts and systemwide elements FDOs will be achieved later in March.
- 4.3 Achieving FDOs is an important step in preparing for handover of elements to the Infrastructure Maintainers during summer 2018. In addition, supervisory control and data acquisition (SCADA) connectivity was achieved between Westbourne Park and the Route Control Centre at Romford enabling control of systems from Romford.
- 4.4 The MOHS 2018 sets out the dates to complete the central section stations including key milestones for: Phase 3 integration testing; all fit-out, mechanical and electrical, lifts and escalators and testing & commissioning; handover to the infrastructure managers; and completion of the whole works.
- 4.5 The completion status around the timescales for handover, trial running, trial operations and Stage 3 commencement dates are set out in the diagram below (the red line is the nominal handover date of 5 July 2018. The dropdown line for Paddington from July to September represents the works to deliver the arch and urban realm which will not prevent us from opening the station).
- 4.6 Detailed handover execution plans for each of the stations are now being finalised in discussion with the infrastructure maintainers. A more detailed briefing on the status of the individual stations will be provided next week.



- 4.7 This week Bombardier is testing the newly released 7.1 Train Control Management Software at Melton as well as continuing tests of braking and stopping accuracy on the Class 345 trains. At Derby testing of the Driver Machine Interface DMI continued.
- 4.8 The first 9-Car train started testing on the Great Western Main Line between Paddington and Maidenhead (tweeted by TfL on Monday 19 February) and a second train began testing on 26

- February. This is in line with the plan for introduction of trains on the Great Western route from May 2018.
- 4.9 A 9-Car train was tested in the Heathrow tunnel using European Train Control System (ETCS) signalling overnight on 23 February. The results were better than previous tests in January. There are many more stages to go through before any passenger service.
- 4.10 Train testing and approvals were completed in time for the start of testing in the Crossrail tunnels, which commenced on 25 February. The first trains are driven by staff and not in automatic operation.
- 4.11 Further approvals are being prepared by Bombardier for the start of testing of automatic operation in the tunnel from 25 March. It is vital the train is available to support this next stage of testing.
- 4.12 Bombardier's mobilisation continues for bringing Old Oak Common Depot into use, in stages, from 1 March. The depot is needed to support all stages of the Elizabeth line.

5 Industrial relations

- 5.1 Discussions between Unite the Union and Balfour Beatty have continued regarding second tier payments and completion bonuses, with regard to a dispute involving Balfour Beatty electricians working at Woolwich.
- 5.2 Unite has called four further strikes (7, 14, 21, 28 March) in order to maintain their mandate from the original strike ballot. Discussions will continue between Unite and Balfour Beatty.

6 Appendix

- Appendix A: Key milestones from MOHS 2018 and BT schedule
- Appendix B: Table of key risks and issues

Appendix A: Key milestones from MOHS 2018 and BT schedule

MOHS Milestones	MOHS2018 date	Status
Traction power Zones 1&2	Feb 18	Achieved
Dynamic testing Zones 1&2	Feb 18	Achieved
Traction power on Zones 3&4	May 18	On target
High Voltage Non Traction Power Zones 1&2	May 18	On target
Stage 2 commencement (contingency plan)	May 18	On target
Dynamic testing Zones 3&4	Jun 18	On target
Network Rail award west station contract	Jun 18	On target
Handover of stations and elements to RfL and LU	Jun-Nov	On target
High Voltage Non Traction Power All locations	Jul 18	On target
Dynamic testing all zones	Jul 18	On target
Trial running commences	Aug 18	On target
Safety case for central section submitted to RAB C	Aug 18	On target
Trial operations commence	Sep 18	On target
Submit Approval to Place Into Service to ORR	Sep 18	On target
Full Stage 2 services	Tbc	tbc
Stage 3 commencement	9 December 18	On target

BT Key Programme Milestones

	P80 Programme	
Stage 2	(V3_5_1) 11 th Jan	Current Forecast
Approval for driver training on Great Western routes (excluding European Train Control System	27 Feb	5 March
Approval for European Train Control System driver training on Great Western	24 Aug	ТВС
Approvals for European Train Control System Passenger Service	28 Sept	TBC

<u></u>		
Stage 3		
Completion of Transition testing at Melton ready for Central Operating Section Dynamic Testing	29 Jan	Complete
Approval of CBTC for Central Operating Section Trial Operations	22 Jun	22 Jun
Availability of 22 trains for Trial Running in Central Operating Section	13 Aug	13 Aug
Approval of Class 345 for Stage 3 Passenger Service	10 Oct	10 Oct
Start of Stage 3 Passenger Service	9 Dec	9 Dec
Old Oak Common Depot		
Section A Brought into Use	1 Mar	1 Mar
Section B1 Brought into Use	11 Apr	11 Apr
Section C Brought into Use	30 May	30 May

Appendix B: Table of key risks and issues

Stage 2		
Issues arising from integration of on- board European Train Control System (ETCS) with infrastructure and associated delays to Regulatory Approvals	Initial ETCS integration testing started 12 Jan 2018	Revised BT programme was presented on 9 Jan 18. Weekly high- level dialogue with BT and dedicated CRL Stage 2 integration lead in place. Alternative (Class 360s) units secured - contract signed - to cover any delay.
Stage 3		
Timely provision of design assurance information, asset data, key operations/ maintenance information.	Systemwide Handover 5 Aug 2018	Design assurance slowed in the period so will receive further focus at close out meetings delivery of asset information including O&M requirements remains cause for concern. Escalation with Tier 1 contractors.
Risk of delays to the Bombardier schedule for installation of the Class 345 on-board TCMS / CBTCS (v 6.1.1 & v7) impacts activities for Dynamic Testing.	Train tested & delivered to central section 29 Jan 2018	CBTC Testing started at Old Dalby. Revised plans developed to continue testing to build contingency to start of testing in central section in February 2018.
Risk of delays to commissioning of NR interfaces impacting trial running.	Blockades Z1&2 3-24 Mar 2018 Z3&4 6-20 May 2018	Recovery plans under development for installation of contract C620 equipment on NR lines to Stratford
Risk of insufficient time to undertake trial operations activity.	Trial Ops 09 Sept 2018	Complete infrastructure and testing as early as possible to allow unimpeded trial operations. Prepare station handover plans
Risk of LU readiness being impacted by ongoing construction at stations, spares availability and completion of staff training.	Trial Ops 09 Sept 2018	LU Readiness Board overseeing this activity.
Preferred delivery option and programme for wifi and 4G for passengers from stage opening and maintenance teams from handover.	Wi-Fi available to maintainers 5 Aug 2018 Wi-Fi for passengers 9 Dec 2018	Confirm programme and way forward. Scope and confirm funding.

crossrail.co.uk] From: Lucy Findlay [mailto Sent: 01 March 2018 13:26 To: Mannah Sylvia Cc: Adams Simon Subject: Re: Weekly Mayor Update 010318 SD It's the nominal handover date of 5 July 2018 Lucy Findlay On 1 Mar 2018, at 13:21, Mannah Sylvia < tfl.gov.uk> wrote: Thanks Lucy – also the graph, what is the red line for please? Simon – Lucy has picked up the points so don't worry. From: Lucy Findlay [mailto: crossrail co ukl Sent: 01 March 2018 13:20 To: Mannah Sylvia Cc: Adams Simon Subject: Re: Weekly Mayor Update 010318 SD Lucy Findlay On 1 Mar 2018, at 13:18, Mannah Sylvia < tfl.gov.uk> wrote: That's fine Lucy – thanks. For the FDOs – can I saw later in March? From: Lucy Findlay [mailto crossrail.co.uk] Sent: 01 March 2018 13:04 To: Mannah Sylvia; Adams Simon Subject: RE: Weekly Mayor Update 010318 SD For the FDOs – you could put in the next few weeks if needed – I am not going to commit to a precise date Re the diagram – not sure what to do – this is what we have used to explain completion timelines for the stations and what will stick out after nominal handover date of 5 July. Sorry but I don't have time to produce another diagram today. Lucv Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ (Internal: Ext M: | CS28GM01 | MOVING LONDON FORWARD From: Mannah Sylvia [mailto tfl.gov.uk] Sent: 01 March 2018 12:48 To: Adams Simon Cc. Lucy Findlay Subject: RE: Weekly Mayor Update 010318 SD They're not and I've tried to push back. From: Adams Simon Sent: 01 March 2018 12:47 To: Mannah Sylvia Cc: Findlay Lucy Subject: Re: Weekly Mayor Update 010318 SD Lucy to respond, however, she is in the CRL Board meeting until 17:00. The comments don't look material. Simon Sent from my iPad On 1 Mar 2018, at 12:21, Mannah Sylvia < tfl.gov.uk> wrote:

Lucy and Simon,

As usual, thank you very much for the note. Andy's team have reviewed and

NOTE: Links to attachments can be double-clicked to be accessed

included two comments. can you please review and get back to me on
them?
Best wishes,
Sylvia
Sylvia Mannah
Transport for London Advisor to the Managing Director, London Underground
11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ
Tel: Ext: Mob: E-mail: tfl.gov.u
www.tfl.gov.uk

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From: <u>Lucy Findlay</u>

To: Zavitz Richard; Mannah Sylvia; Adams Simon
Cc: Wallace Andrew (London Rail); external howard Smith

Subject: RE: Weekly Mayor Update 010318.docx

Date: 05 March 2018 18:09:17

Thanks Richard

But 2.1 was in last time and Mike took out the wording I'd put in about MOHS being challenging, limited float,

2.2 first bit was in last week, driver training Stage 2 started today

I think a decision needs to be taken whether stuff from previous reports is repeated or banked and moved on? 5.2 5.3 5.5 and 5.6 should be deleted as they were in last weeks

6.1 it wasn't CRL's decision to implement the contingency (I have told PRep this many times as I think this is the wording from their report). It doesn't mention what Phase 2 is – ie full delivery of 4tph

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Zavitz Richard [mailto: tfl.gov.uk]

Sent: 05 March 2018 17:52 **To:** Mannah Sylvia; Adams Simon

Cc: Wallace Andrew (London Rail); Lucy Findlay Subject: RE: Weekly Mayor Update 010318.docx

Hi Sylvia,

Find attached some comments and additional text for the briefing that would have been included from the JST if we were still doing period updates. I appreciate that I may have missed this week's deadline, but we can include for next week as appropriate.

Simon – any further comments?

Thank you Richard

From: Mannah Sylvia Sent: 05 March 2018 16:26 To: Adams Simon; Zavitz Richard

Cc: Wallace Andrew (London Rail); Findlay Lucy Subject: RE: Weekly Mayor Update 010318.docx

Importance: High

Attached is the updated briefing incorporating Howard's BT update this week. Simon, can you please have a look at the finance section Lucy mentioned earlier.

Thanks, Sylvia

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 05 March 2018 14:00 To: Mannah Sylvia

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Subject: RE: Weekly Mayor Update 010318.docx

Here you go Sylvia – very brief – I haven't put anything new in the programme and schedule section!

Lucy

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DD: (Internal: Ext M: | CS28GM01 | crossrail.co.uk

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From: Mannah Sylvia [mailto: tfl.gov.uk]

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To: Lucy Findlay

Cc: Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayor Update 010318.docx

Lucy,

I've just received it so please find it attached.

Thanks, Sylvia

From: Lucy Findlay [mailto: crossrail.co.uk]

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Lucy – could I please have your usual Monday update by mid-afternoon – sorry!

Best wishes,

Sylvia

From: Adams Simon Sent: 05 March 2018 08:58 To: Mannah Sylvia

Cc: Zavitz Richard; Wallace Andrew (London Rail); Findlay Lucy

Subject: Re: Weekly Mayor Update 010318.docx

Sylvia,

From now on could you copy in Richard Zavitz from my team.

Thanks, Simon

Sent from my iPad

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Howard

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Sent: 02 March 2018 16:50

To: Lucy Findlay; Adams Simon; Howard Smith; Hughes David

(Director)

Subject: Weekly Mayor Update 010318.docx

All,

Below is the final version of the document that I sent Mike's team last night. I've asked them for a final copy of what went to City Hall and will share it as soon as I have it.

Thanks again and have a great weekend.

Sylvia

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From: Zavitz Richard

To: <u>Mannah Sylvia</u>; <u>Adams Simon</u>

Cc: Wallace Andrew (London Rail); Findlay Lucy
Subject: RE: Weekly Mayor Update 010318.docx

Date: 05 March 2018 17:51:38

Attachments: Weekly Mayor Update 050318 [JST updated].docx

Hi Sylvia,

Find attached some comments and additional text for the briefing that would have been included from the JST if we were still doing period updates. I appreciate that I may have missed this week's deadline, but we can include for next week as appropriate.

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Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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To: <u>Adams Simon</u>; <u>Zavitz Richard</u>

Cc: Wallace Andrew (London Rail); Findlay Lucy
Subject: RE: Weekly Mayor Update 010318.docx
Date: 05 March 2018 16:25:36
Attachments: Weekly Mayor Update 050318.docx

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Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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From: <u>Lucy Findlay</u>
To: <u>Mannah Sylvia</u>

Cc: Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

 Subject:
 RE: Weekly Mayor Update 010318.docx

 Date:
 05 March 2018 14:00:28

 Attachments:
 Weekly Mayor Update 050318.docx

Here you go Sylvia – very brief – I haven't put anything new in the programme and schedule section!

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

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From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 05 March 2018 09:25 **To:** Mannah Sylvia

Cc: Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

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To: Lucy Findlay; Adams Simon; Howard Smith; Hughes David

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Thanks again and have a great weekend.

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NOTE: Links to attachments can be double-clicked to be accessed Lucy Findlay From: Adams Simon To: Zavitz Richard; Wallace Andrew (London Rail); Mannah Sylvia Cc: Subject: RE: Weekly Mayor Update 010318.docx Date: 05 March 2018 12:32:46 Simon Do you want to put the P11 financials in today's weekly report since the CRL Board has now reviewed the report? Would be a one liner saying not much changed..... Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ M: DD: (Internal: Ext | CS28GM01 | crossrail.co.uk MOVING LONDON FORWARD From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 05 March 2018 09:29 To: Lucy Findlay Cc: Adams Simon; Zavitz Richard; Wallace Andrew (London Rail) Subject: RE: Weekly Mayor Update 010318.docx I've just received it so please find it attached. Thanks, Sylvia From: Lucy Findlay [mailto crossrail.co.uk] Sent: 05 March 2018 09:25 To: Mannah Sylvia Cc: Adams Simon; Zavitz Richard; Wallace Andrew (London Rail) Subject: Re: Weekly Mayor Update 010318.docx Can we please see the final one that mike submitted last week. Lucy Lucy Findlay On 5 Mar 2018, at 09:09, Mannah Sylvia < tfl.gov.uk> wrote: Will do – I do have some bad news in that City Hall have asked us to now submit the Thursday briefings on the same day as the Monday BT – starting today! I suspect there won't be a lot of change to the briefing we submitted last Thursday but can you please review the version I sent to see if there is anything you can update? Lucy – could I please have your usual Monday update by mid-afternoon – sorry! Best wishes, Sylvia From: Adams Simon Sent: 05 March 2018 08:58 To: Mannah Sylvia Cc: Zavitz Richard; Wallace Andrew (London Rail); Findlay Lucy Subject: Re: Weekly Mayor Update 010318.docx Sylvia, From now on could you copy in Richard Zavitz from my team. Thanks, Simon Sent from my iPad

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From: Mannah Sylvia
To: Findlay Lucy

Cc: Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

 Subject:
 RE: Weekly Mayor Update 010318.docx

 Date:
 05 March 2018 09:29:19

 Attachments:
 Weekly Mayor Update 010318.docx

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crossrail.co.uk]

Sent: 05 March 2018 09:25

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From: <u>Mannah Sylvia</u>

To: Zavitz Richard; Adams Simon

Cc: Wallace Andrew (London Rail); Findlay Lucy; Price Amanda; Bellars Lauren

Subject: RE: Weekly Mayor Update 010318.docx

Date: 06 March 2018 15:01:25

Richard and Simon,

Just to let you know, the Board briefing has now been moved to 20th March after the TfL Board meeting (Board meeting finishes at 13:00). This is because not all the Board members were confirmed for the 14th (we were made aware earlier this afternoon).

Thanks, Sylvia

From: Zavitz Richard Sent: 05 March 2018 17:52 To: Mannah Sylvia; Adams Simon

Cc: Wallace Andrew (London Rail); Findlay Lucy Subject: RE: Weekly Mayor Update 010318.docx

Hi Sylvia,

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From: Doyne Stephanie
To: Mannah Sylvia

Subject: RE: Weekly Mayor Update 010318

Date: 01 March 2018 12:15:06

Attachments: Weekly Mayor Update 010318 SD.docx

Kind regards Stephanie

From: Mannah Sylvia Sent: 01 March 2018 11:23 To: Doyne Stephanie

Subject: Weekly Mayor Update 010318

Steph – please review this version. Slightly longer than the previous one because we've included the tables but let me know what you think asap.

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

From: Zavitz Richard Mannah Sylvia Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Date: 08 March 2018 11:09:49

Hi Sylvia.

Simon has suggested the following:

Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time of the next formal report (the Semi Annual Construction Report in May) is high as they incorporate the implications of the revised Master Operating Handover Schedule (MOHS), delays to energisation, revised Bombardier programme, and current levels of productivity on the systemwide contracts.

Let me know if you need any further input.

Thanks Richard

From: Mannah Sylvia Sent: 08 March 2018 10:16

To: Zavitz Richard

Subject: RE: Weekly Mayor Update 050318 SD comments clean Richard, have you heard back from Simon on this please?

From: Zavitz Richard Sent: 07 March 2018 17:04 To: Mannah Sylvia; Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

There were some details provided at the Sponsor Board that we could consider including.

Simon - can you confirm that you're happy for these to be included?

Proposed paragraph:

Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time of the next formal report (the Semi Annual Construction Report in May) is high as they incorporate the implications of the revised MOHS, particularly in terms of schedule prolongation, contractors' resource requirements and any required contract changes

Richard

From: Mannah Sylvia Sent: 07 March 2018 16:26 To: Zavitz Richard Cc: Adams Simon

Subject: Re: Weekly Mayor Update 050318 SD comments clean

Please see below from Andy - he spoke to Mike directly last night about the briefing. I assume it's because of general funding pressures but can you help?

Thanks Sylvia

> Para 3.3 - Why is the cost forecast likely to go up in May? Would be better as something like 'X, Y, and Z mean that by the time of the next formal cost forecast, in May, CRL believe it is highly likely they will report a breach of the £600m contingency limit.'

Sent from my iPhone

On 7 Mar 2018, at 14:05, Zavitz Richard < tfl.gov.uk> wrote:

Hi Svlvia

I just had a sit down with Simon and he suggested the following of the cost section of the weekly report.

- I.I This week CRL reported its cost forecast at the end of Period II which remains unchanged since Period 10 at £12,464m.
- 1.2 Discussions took place between CRL and Sponsors (DfT and TfL) at the Crossrail Sponsor Board on 22 February, regarding the likelihood of additional funding being required to complete the project. CRL's current forecast (3 February) continues to show £48m headroom to the limit of the £600m contingency, funded by TfL. Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time of the next formal report (the Semi Annual Construction Report in May) is high.
- 1.3 A deep dive into Crossrail / Elizabeth line readiness with TfL Board members has been scheduled for 20 March where the implications of a potential breach will be reviewed.

Thanks

Richard

From: Mannah Sylvia Sent: 07 March 2018 13:54 To: Adams Simon; Zavitz Richard

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Thanks Simon, I think this is what we included in last week's so as it remains accurate, I'll

include it.

For the deep dive though, we may want to prepare ourselves to be pressed on this.

From: Adams Simon Sent: 07 March 2018 13:52 To: Zavitz Richard Cc: Mannah Sylvia

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Richard,

This is the text I agreed with David H.

S

Discussions took place between CRL and Sponsors (DfT and TfL) at the Crossrail Sponsor Board on 22 February, regarding the likelihood of additional funding being required to complete the project. CRL's current forecast (at the end of Period 11) continues to show £48m headroom to the limit of the £600m contingency, funded by TfL. Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time next formal report (the Semi Annual Construction Report in May) is high.

From: Zavitz Richard Sent: 07 March 2018 13:46 To: Mannah Sylvia Cc: Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Hi Sylvia,

Find below some revised wording:

I.5 CRL's P80 (or 'most likely') forecast for central section delivery remained unchanged at Period 11 (7 January to 3 February) at £12,507m - which would result in a drawdown of £595m of the £600m TfL contingency. However, CRL's outturn cost forecast for the central position is expected to increase further once updated to reflect the revised Master Operating Handover Schedule (MOHS).

As for what we think it will cost – different cost scenarios will be covered in the deep-dive. It may be appropriate for next week to include a mention of these scenarios once we've agreed on the materials to be included in the Board briefing.

Richard

From: Mannah Sylvia Sent: 07 March 2018 12:52 To: Zavitz Richard Cc: Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Hi Richard,

Below is Mike's comment.

Thanks, Sylvia

1.5 The Period 11 Anticipated Final CRL Direct Cost (AFCDC) decreased by £0.1m to £12,464m at P50, £43m below the P80 AFCDC and £48m below Intervention Point 2. There was a £9.2m drawdown from risk during the Period to cover costs increases for additional resources to complete earthing and bonding testing, systemwide systems testing, commissioning, installation and customer information systems enhancements. [S1]

From: Zavitz Richard Sent: 07 March 2018 12:20 To: Mannah Sylvia Cc: Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Hi Svlvia.

Could you send me the comments from Mike? I can then have a look at the cost section.

Thank you Richard

From: Mannah Sylvia Sent: 07 March 2018 12:17

To: Findlay Lucy

Cc: external howard Smith; Adams Simon; Zavitz Richard; Shaunadevlin **Subject:** Re: Weekly Mayor Update 050318 SD comments clean Thanks Lucy, I really appreciate the quick turnaround.

Sent from my iPhone

On 7 Mar 2018, at 12:12, Lucy Findlay < crossrail.co.uk> wrote:

Hi Sylvia -

On 2.1 I suggest you put overhead wires rather than just wires Cost – probably for Simon A

25 march date - Howard could you provide some words?

On IR - given 7 march is today and there has been some strike activity I'd propose words below. (we are about to send a briefing to dep mayor and jack stenner to keep them updated

- 5.1 Discussions between Unite the Union and Balfour Beatty are continuing regarding completion bonuses, with regard to a dispute involving Balfour Beatty electricians working at Woolwich.
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Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: CS28GM01 | CS28GM01 | Crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 07 March 2018 11:48

To: Lucy Findlay; Howard Smith; Adams Simon; Bevins Richard

Cc: Shauna Devlin

Subject: Weekly Mayor Update 050318 SD comments clean

AII,

Sorry but the briefing didn't go to City Hall on Monday as Mike only reviewed it last night. He wants us to simplify the language and I've included his comments. Can you please review and get back to me – sorry again!

SM

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From: <u>Mannah Sylvia</u>

To: Findlay Lucy; external howard Smith; Adams Simon; Zavitz Richard

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 050318 SD comments clean

 Date:
 07 March 2018 14:33:53

 Attachments:
 Weekly Mayor Update 070318.docx

Hi all.

Thanks for the quick turnaround – attached is the briefing with some tweaks. Can you please review and let me know if you have any final comments and I'll send it back to Mike's office. Thanks,

Sylvia

From: Lucy Findlay [mailto:

crossrail.co.uk]

Sent: 07 March 2018 12:12

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Cc: Shaunadevlin

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Lucy

Lucy Findlay | Chief of Staff

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DD: | CS28GM01 | CS28GM01 | Crossrail.co.uk

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From: Adams Simon

To: Zavitz Richard; Mannah Sylvia

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Date: 07 March 2018 13:49:23

Both.

I would not say that. I'll pop round to see Richard now.

ς

From: Zavitz Richard Sent: 07 March 2018 13:46 To: Mannah Sylvia Cc: Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

Hi Sylvia,

Find below some revised wording:

I.I CRL's P80 (or 'most likely') forecast for central section delivery remained unchanged at Period 11 (7 January to 3 February) at £12,507m - which would result in a drawdown of £595m of the £600m TfL contingency. However, CRL's outturn cost forecast for the central position is expected to increase further once updated to reflect the revised Master Operating Handover Schedule (MOHS).

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Richard

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Below is Mike's comment.

Thanks, Sylvia

I.5 The Period II Anticipated Final CRL Direct Cost (AFCDC) decreased by £0.1m to £12,464m at P50, £43m below the P80 AFCDC and £48m below Intervention Point 2. There was a £9.2m drawdown from risk during the Period to cover costs increases for additional resources to complete earthing and bonding testing, systemwide systems testing, commissioning, installation and customer information systems enhancements. [S1]

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Cc: Adams Simon

Subject: RE: Weekly Mayor Update 050318 SD comments clean

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Could you send me the comments from Mike? I can then have a look at the cost section.

Thank you Richard

From: Mannah Sylvia Sent: 07 March 2018 12:17

To: Findlay Lucy

Cc: external howard Smith; Adams Simon; Zavitz Richard; Shaunadevlin **Subject:** Re: Weekly Mayor Update 050318 SD comments clean Thanks Lucy, I really appreciate the quick turnaround.

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Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: CS28GM01 | CS28GM01 | Crossrail.co.uk

tfl.gov.uk]

From: Mannah Sylvia [mailto:

Sent: 07 March 2018 11:48

To: Lucy Findlay; Howard Smith; Adams Simon; Bevins Richard

Cc: Shauna Devlin

Subject: Weekly Mayor Update 050318 SD comments clean

All.

Sorry but the briefing didn't go to City Hall on Monday as Mike only reviewed it last night. He wants us to simplify the language and I've included his comments. Can you please review and get back to me – sorry again!

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From: Mannah Sylvia

To: "Howard Smith"; Findlay Lucy; Zavitz Richard

Cc: <u>Adams Simon</u>; <u>Shaunadevlin</u>

Subject: RE: Weekly Mayor Update 050318 SD comments clean

 Date:
 08 March 2018 14:51:17

 Attachments:
 Weekly Mayor Update 080318.docx

All.

Thank you very much again for all your help with this. The final version which is attached has just been sent over to City Hall, but we need to be ready for the next one which is due on Monday. Best wishes,

Sylvia

From: Howard Smith [mailto:

crossrail.co.uk]

Sent: 07 March 2018 14:51

To: Mannah Sylvia

Cc: Findlay Lucy; Adams Simon; Zavitz Richard; Shaunadevlin Subject: Re: Weekly Mayor Update 050318 SD comments clean

Sylvia,

Thanks, no comments from me.

Howard

Sent from my iPad

On 7 Mar 2018, at 14:34, Mannah Sylvia

tfl.gov.uk> wrote:

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Thanks, Sylvia

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From: Mannah Sylvia

To: <u>Brown Andy (Corporate Affairs)</u>; <u>Doyne Stephanie</u>; <u>Keane Kate</u>

 Subject:
 RE: Weekly Mayor Update 070318

 Date:
 08 March 2018 14:29:01

 Attachments:
 Weekly Mayor Update 080318.docx

Howard's happy with it so it's now included in the attached.

Thank Sylvia

From: Brown Andy (Corporate Affairs)

Sent: 08 March 2018 13:19

To: Mannah Sylvia; Doyne Stephanie; Keane Kate **Subject:** RE: Weekly Mayor Update 070318

Can't we just say that then: change 2.4 to read:

1.1 Significant focus is on the assurance and approvals needed to commence testing under signalling control on 25 March. Bombardier are reporting this is on track, but we monitoring it very closely to confirm if this is the case.

?

Andy

From: Mannah Sylvia Sent: 08 March 2018 13:17

To: Brown Andy (Corporate Affairs); Doyne Stephanie; Keane Kate

Subject: RE: Weekly Mayor Update 070318

I'll give him another call but what he was saying is that BT may say they are on track but that may not be the actual truth which is why they are monitoring the progress.

From: Brown Andy (Corporate Affairs)

Sent: 08 March 2018 13:15

To: Mannah Sylvia; Doyne Stephanie; Keane Kate **Subject:** RE: Weekly Mayor Update 070318

Thanks Sylvia

Steph's out this morning so bringing Kate in as well

Para 3.3 is much better - thank you

On para 2.4 - I don't understand how we cannot give a view on how things are progressing towards the 25 March milestone. It's not a 'yes/no' question like Howard's comment to you suggests. Is Howard really saying we have literally no idea whether we think they'll hit that date?

Andy

From: Mannah Sylvia Sent: 08 March 2018 13:08

To: Brown Andy (Corporate Affairs); Doyne Stephanie

Subject: RE: Weekly Mayor Update 070318

Hi Andy and Steph,

Attached is the revised briefing with the exception to 2.4 which I mentioned

yesterday. Thanks, Sylvia

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Sent: 07 March 2018 15:55

To: Mannah Sylvia; Doyne Stephanie

Subject: Weekly Mayor Update 070318

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Two comments in the attached, please - these are things Mike was very clear need to be perfect in the note.

Sylvia - I know you are just the messenger here, but Mike was quite firm with me yesterday that the quality of these briefings needs to be higher by the time they come to us. I can speak to Howard and Lucy directly if needed?

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To: <u>Brown Andy (Corporate Affairs)</u>; <u>Doyne Stephanie</u>; <u>Keane Kate</u>

 Subject:
 RE: Weekly Mayor Update 070318

 Date:
 08 March 2018 13:19:47

Will check with Howard and let you know asap.

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Attachments: Weekly Mayor Update 080318.docx

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Sylvia - I know you are just the messenger here, but Mike was quite firm with me yesterday that the quality of these briefings needs to be higher by the time they come to us. I can speak to Howard and Lucy directly if needed?

From: Mannah Sylvia

To: <u>Brown Andy (Corporate Affairs)</u>; <u>Doyne Stephanie</u>

Subject: RE: Weekly Mayor Update 070318

 Date:
 08 March 2018 13:08:27

 Attachments:
 Weekly Mayor Update 080318.docx

Hi Andy and Steph,

Attached is the revised briefing with the exception to 2.4 which I mentioned yesterday.

Thanks,

Sylvia

From: Brown Andy (Corporate Affairs)

Sent: 07 March 2018 15:55

To: Mannah Sylvia; Doyne Stephanie **Subject:** Weekly Mayor Update 070318

Steph (and Sylvia),

Two comments in the attached, please - these are things Mike was very clear need to be perfect in the note.

Sylvia - I know you are just the messenger here, but Mike was quite firm with me yesterday that the quality of these briefings needs to be higher by the time they come to us. I can speak to Howard and Lucy directly if needed?

From: Mannah Sylvia

To: Brown Andy (Corporate Affairs)
Subject: Re: Weekly Mayor Update 070318
Date: 07 March 2018 16:24:16

Thanks

For 2.4 - I spoke to Howard and he said they are not in a definitive position to say yes or no to that answer because putting one or the other wouldn't be the truth at the moment.

I believe the expectation is because of continued pressure across the project but I will check.

Sent from my iPhone

On 7 Mar 2018, at 16:17, Brown Andy (Corporate Affairs) < tube.tfl.gov.uk> wrote:

Para 2.4 - how are we actually doing on progress towards testing under signalling control on 25 March

Para 3.3 - Why is the cost forecast likely to go up in May? Would be better as something like 'X, Y, and Z mean that by the time of the next formal cost forecast, in May, CRL believe it is highly likely they will report a breach of the £600m contingency limit."

From: Mannah Sylvia Sent: 07 March 2018 16:12

To: Brown Andy (Corporate Affairs)

Cc: Doyne Stephanie

Subject: Re: Weekly Mayor Update 070318

Andy sorry I'm not in the office so I can't see the comments, could you copy and paste them for me please.

It's ok - I've spoken to Howard and will pick this up in the briefings going forward.

Sent from my iPhone

On 7 Mar 2018, at 15:54, Brown Andy (Corporate Affairs)

<u>tube.tfl.gov.uk</u>> wrote:

Steph (and Sylvia),

Two comments in the attached, please - these are things Mike was very clear need to be perfect in the note.

Sylvia - I know you are just the messenger here, but Mike was quite firm with me yesterday that the quality of these briefings needs to be higher by the time they come to us. I can speak to Howard and Lucy directly if needed?

From: Doyne Stephanie
To: Mannah Sylvia

Subject: RE: Weekly Mayor Update 120318

Date: 13 March 2018 13:54:37

Attachments: Weekly Mayor Update 120318 SD comments v1.1.docx

Hi Sylvia,

Please see attached.

You will remember that last week Mike asked for a glossary to be included in every note we send. This still hasn't been included. Can we include this and ensure we include it in every note going forward.

Also Howard asked that we combine the two notes (which was agreed by City Hall) but we are still receiving two notes?

Kind regards

Stephanie

From: Mannah Sylvia Sent: 12 March 2018 18:02

To: Brown Andy (Corporate Affairs); Doyne Stephanie; Keane Kate

Subject: Weekly Mayor Update 120318

Hello all.

Attached is the briefing note for the Mayor. Sorry for the delay – I'm awaiting some minor tweaks but this is fine for you to review.

Thanks, Sylvia From: Doyne Stephanie

To: Mannah Sylvia; Brown Andy (Corporate Affairs)

Subject: RE: Weekly Mayor Update 260318 - Final

Date: 27 March 2018 15:57:22

Attachments: Weekly Mayor Update 260318 - Final.docx

Please see attached the final note.

Kind regards Stephanie

From: Mannah Sylvia Sent: 26 March 2018 17:26 To: Brown Andy (Corporate Affairs)

Cc: Doyne Stephanie

Subject: Weekly Mayor Update 260318 - Final

Andy,

Attached is a revised version of the briefing which should hopefully cover the

points you raised.

Thanks, Sylvia

Hi Sylvia.

Find below a description of some of the improvements considered:

There are range of improvements that are being considered and in the process of being implemented.

These improvement are focussed on the commodities that were potentially delaying the commencement of Trial Running, they were permanent walkway installation, lighting and signage

Improvement being considered include but not limited to the following;

- 1. Extended hrs at the work face, (reduce set-up and demobilisation time),
- 2. Leaving the plant and equipment in the tunnels, (Additional time at the work face),3. Application six sigma methods to improve production rates,
- 4. Additional deployment of alternate installation vehicles rather than rely on trains.(Increase the number of work-fronts),

1

Trust this can be woven into the weekly statement as needed.

Richard

On 26 Mar 2018, at 17:18, Mannah Sylvia < tfl.gov.uk> wrote:

We're in a pinch so I'll use your helpful revised wording, but do send through whatever you get as well please ©

Thank you as ever!

SM

From: Zavitz Richard Sent: 26 March 2018 17:17

To: Mannah Sylvia

Subject: RE: Weekly Mayoral briefing

Hi Sylvia,

I have not been able to get any specifics on what activities were carried out by ATC last week. We have an email in to our CRL contacts and will forward their response once available

If in a pinch, we could tweak the sentence slightly to focus on productivity improvements (suggestion below):

Productivity has improved this week in the Alstom TSO Costain (ATC) joint venture systemwide works, however further improvements are required to meet milestones within Crossrail's Master Operational Handover Schedule that delivers the Elizabeth line on 9 December 2018. Richard

From: Mannah Sylvia Sent: 26 March 2018 16:41 To: Zavitz Richard

Subject: RE: Weekly Mayoral briefing Ok - thanks Richard, much appreciated

From: Zavitz Richard Sent: 26 March 2018 16:41

To: Mannah Sylvia Subject: RE: Weekly Mayoral briefing Hi Sylvia,

I'm just checking with the PRep team and will hope for a quick response. Though some of the contact within CRL may have already left for the day.

Richard

From: Mannah Sylvia Sent: 26 March 2018 16:32 To: Zavitz Richard

Subject: FW: Weekly Mayoral briefing

Importance: High

Richard.

I hope you may be able to help in Lucy's absence. Do you know examples of the improvements in relation to the highlighted sentence?

Thanks,

Sylvia

From: Lucy Findlay [mailto Sent: 23 March 2018 17:19

To: Mannah Sylvia: external howard Smith: Zavitz Richard

Ce: Adams Symon; Shaunadevlin; Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing
Hi Sylvia

I'm truly lacking inspiration - not just because I'm going on holiday. The IR section can be removed for this week.

For CRL headline stuff I suggest

- <!--[if !supportLists]-->1.1 <!--[endif]--->Testing of the new trains and infrastructure in the eastbound tunnel was carried out last week. Day time testing in both tunnels will take place this week.
- <!--[if !supportLists]-->1.2 <!--[endif]-->Improvements in the Alstom TSO Costain (ATC) joint venture systemwide schedule have been made. However further improvement is still required to meet milestones within Crossrail's Master Operational Handover Schedule that delivers the Elizabeth line on 9 December 2018.
- <!--[if !supportLists]-->1.3 <!--[endif]--->Good progress has continued to be made with central station fit-out. Platform screen door installation was carried out at Liverpool Street last week - one of the three remaining platforms
- <!--[if !supportLists]-->1.4 <!--[endif]-->A meeting with the Office of Rail and Road will take place this week to update the ORR on Crossrail's approach to, and pipeline of, regulatory approvals needed to bring the railway into service Happy for others to suggest other notable things that might be worth including.....

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext M: | CS2
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| CS28GM01 |

From: Mannah Sylvia [mailt Sent: 23 March 2018 16:08

To: Lucy Findlay; Howard Smith; Zavitz Richard

Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Thanks Lucy

I've just spoken to Steph and she said the update to the Mayor is in the diary for 14th June – sorry for the various dates!

Thanks.

Sylvia

```
From: Lucy Findlay [mailto
Sent: 23 March 2018 15:56
                                      crossrail.co.ukl
To: Mannah Sylvia; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail); Hughes David (Director of Strategy and Network Development)
Subject: RE: Weekly Mayoral briefing
Thanks Sylvia
I'll try and get you something later this afternoon.
Re next EL update to the Mayor - I queried the date with Steph this morning and she's advised its reverted back to 21 June.
Lucy Findlay | Chief of Staff
DD: Unternal State M: Undon, E14 5LQ DD: Unternal Ext
                                                      | CS28GM01 |
From: Mannah Sylvia [mailto
Sent: 23 March 2018 15:45
To: Lucy Findlay: Howard Smith: Zavitz Richard
Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail); Hughes David (Director of Strategy and Network Development)
Subject: RE: Weekly Mayoral briefing
Hi all
A gentle reminder that the draft for Monday is due today.
Additionally, the next Elizabeth line update for the Mayor is due on 28 June so please be aware that we'll need to start work on it towards the end of May.
Thanks.
Sylvia
From: Mannah Sylvia
Sent: 20 March 2018 12:54
To: Findlay Lucy; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail); Hughes David (Director) Subject: RE: Weekly Mayoral briefing
Hi all.
We finally managed to get the briefing out on a Monday so thank you all very much! Attached is the format that Val is happy with - the BT report going
 in as an appendix. We'll start the next version on Friday.
Thanks,
Sylvia
From: Mannah Sylvia
Sent: 19 March 2018 14:42
To: Findlay Lucy; external howard Smith; Zavitz Richard
Cc: Adams Simon: Shaunadevlin: Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing
Thanks Lucy, much appreciated.
From: Lucy Findlay [mailto
Sent: 19 March 2018 14:33
To: Mannah Sylvia; external howard Smith; Zavitz Richard
Ce: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing
Here you go Sylvia.

Woolwich IR issue has now been settled so I've adjusted the wording on that too.
Please note I will be on leave 26 March - 2 April inclusive.
I should be able to provide something for next week's update on 23/3 but will not be able to follow up if there are comments/further questions.
Lucy Findlay | Chief of Staff
Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext M: | CS2
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                                                       | CS28GM01 |
From: Mannah Sylvia [mailto
Sent: 19 March 2018 11:58
To: Howard Smith; Lucy Findlay; Zavitz Richard
Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)
 Subject: RE: Weekly Mayoral briefing
Hi all.
Please find attached the latest version of the briefing which incorporates Howard's BT briefing. Lucy, I've included so comments which I'd be grateful for
 answers on. I'm really hopefully that we'll be able to submit this to City Hall today!
Best wishes.
Sylvia
   ---Original Message
From: Howard Smith [mailto
                                             crossrail.co.uk
Sent: 19 March 2018 08:54
To: Findlay Lucy; Mannah Sylvia; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing
Quick comments;
2.2 reads oddly versus 2.6 (even updated 2.6). I don't think RAB-C granted approval for testing of automatic operation, I think the accepted the Siemens element. It needs Bombardier and the overall CRL case to finish the job so suggest remove 2.2.
Bombardier Para's can be updated with relevant excerpts from final weekly BT report (V2) - which I circulated a few minurtes ago.
Howard
 ----Original Message
From: Lucy Findlay
Sent: 16 March 2018 15:25
To: Mannah Sylvia; Zavitz Richard; Howard Smith
Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing Sylvia - as requested - info on a Friday!
It's not particularly interesting....Simon (Adams) may think of other things from this morning's call that he think the Mayor should be appraised of.
Lucy
Lucy Findlay | Chief of Staff
Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext M: | CS2
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                                                                   | CS28GM01 |
                                                                                                     crossrail.co.uk
   ---Original Messag
From: Mannah Sylvia [mailto
                                                  tfl.gov.uk
Sent: 14 March 2018 15:18
To: Zavitz Richard; Lucy Findlay; Howard Smith
Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing
All,
As always, thank you for your contribution. Attached is the briefing that was sent to City Hall colleagues a short while ago.
Many thanks,
Sylvia
  ----Original Message
From: Zavitz Richard
```

Sent: 12 March 2018 17:01 To: Mannah Sylvia; Findlay Lucy; external howard Smith

Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Just one comment from me. In section 2.9, would it be worth mentioning the mitigation for stage 2, with 2 tph between Paddington and Heathrow and 2 tph to Hays and Harlington to start in May 2018.

Richard

From: Mannah Sylvia

Sent: Monday, March 12, 2018 3:39 PM

To: Findlay Lucy; external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

All.

Thanks for your submissions. Please find attached the revised briefing. Can everyone please review and get back to me asap. Lucy, it includes a couple of questions for you.

Best wishes.

Sylvia

From: Lucy Findlay [mailto Sent: 12 March 2018 14:27

To: Mannah Sylvia; external howard Smith; Zavitz Richard

Cc: Adams Simon; Shaunadevlin

Subject: RE: Weekly Mayoral briefing

Here you go Sylvia.

I expect the gender pay stuff will get stripped out but it is an issue that may gain some media pick up next week - hence its inclusion.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext M: | CS2 | CS28GM01 | crossrail.co.uk>

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 12 March 2018 09:24

To: Howard Smith; Lucy Findlay; Zavitz Richard

Cc: Adams Simon; Shauna Devlin Subject: Weekly Mayoral briefing

Morning all,

Just a quick reminder that we need to submit the next version of the attached briefing today. Can I please ask you to update your sections of the briefing using the same tone and simplistic language - this will save us the hassle of questions in the review stages. Additionally, a reminder that Mike wants the appendices to be RAG status'd.

Sylvia

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Mannah Sylvia
Findlay Lucy: external howard Smith: Zavitz Richard
Adams Simon: Shaunadexdin: Wallace Andrew (London Rail): Hughes David.
RE: Weekly Mayora Underling
20 March 2018 12:53:39
Weekly Mayor Undate: 190318 - Final.docx
Elizabeth line and Bombardieic weekly brieffina 190318 v2 (appendix D).docx
Weekly Mayor Undate: 190318.bdf Hi all We finally managed to get the briefing out on a Monday so thank you all very much! Attached is the format that Val is happy with - the BT report going in as an appendix. We'll start the next version on Friday Thanks Sylvia From: Mannah Sylvia
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Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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https://www.mailcontrol.com/sr/+a4prRrR!EiGX2PQPOmvUp5Tf7aiJWLyRXSZFMMfx8ZyFd6Eb0m4dzff7aiJdx1dqpr.
https://www.mailcontrol.com/sr/+a4prRrR!EiGX2PQPOmvUp5Tf7aiJWLyRXSZFMMfx8ZyFdf7aiJWLyRXSZFMMfx8ZyFdf7aiJWLyRXSZFMMfx8ZyFdf7aiJWLyRXSZFMMfx8ZyFdf7aiJWLyRXSZFMMfx8ZyFdf7aiJWLyRXSZFMMfx8ZyFf7aiJWLyRXSZFMMfx8ZyFf7aiJWLyRXSZFMMfx8ZyFf7aiJW to report this email as SPAM.

From To: Cc: Lucy Findlay Mannah Sylvia; external howard Smith; Zavitz Richard Adams Simon; Shaunadevlin; Wallace Andrew (Lon Subject: RE: Weekly Mayoral briefing Date: 19 March 2018 14:33:33 Attachments Weekly Mayor Update 160319.docx Here vou go Sylvia. Woolwich IR issue has now been settled so I've adjusted the wording on that too. Please note I will be on leave 26 March - 2 April inclusive I should be able to provide something for next week's update on 23/3 but will not be able to follow up if there are comments/further questions. Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext MOVING LONDON FORWARD | CS2 | CS28GM01 | From: Mannah Sylvia [mailto Sent: 19 March 2018 11:58 To: Howard Smith; Lucy Findlay; Zavitz Richard Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Hi all. Please find attached the latest version of the briefing which incorporates Howard's BT briefing. Lucy, I've included so comments which I'd be grateful for answers on. I'm really hopefully that we'll be able to submit this to City Hall today! Best wishes. Sylvia ---Original Message-From: Howard Smith [mailto crossrail.co.uk] Sent: 19 March 2018 08:54 To: Findlay Lucy; Mannah Sylvia; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Quick comments; 2.2 reads oddly versus 2.6 (even updated 2.6). I don't think RAB-C granted approval for testing of automatic operation, I think the accepted the Siemens element. It needs Bombardier and the overall CRL case to finish the job so suggest remove 2.2 Bombardier Para's can be updated with relevant excerpts from final weekly BT report (V2) - which I circulated a few minurtes ago. ----Original Message-From: Lucy Findlay Sent: 16 March 2018 15:25 To: Mannah Sylvia; Zavitz Richard; Howard Smith Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Sylvia - as requested - info on a Friday! It's not particularly interesting....Simon (Adams) may think of other things from this morning's call that he think the Mayor should be appraised of. Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext MOVING LONDON FORWARD | CS28GM01 | M: ---Original Message From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 14 March 2018 15:18 To: Zavitz Richard; Lucy Findlay; Howard Smith Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing All, As always, thank you for your contribution. Attached is the briefing that was sent to City Hall colleagues a short while ago. Many thanks, Sylvia ----Original Message--From: Zavitz Richard Sent: 12 March 2018 17:01 To: Mannah Sylvia; Findlay Lucy; external howard Smith Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Just one comment from me. In section 2.9, would it be worth mentioning the mitigation for stage 2, with 2 tph between Paddington and Heathrow and 2 tph to Hays and Harlington to start in May 2018. Thanks Richard From: Mannah Sylvia Sent: Monday, March 12, 2018 3:39 PM To: Findlay Lucy; external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing All. Thanks for your submissions, Please find attached the revised briefing. Can everyone please review and get back to me asap, Lucy, it includes a couple of questions for you. Best wishes. Sylvia From: Lucy Findlay [mailto: crossrail.co.ukl Sent: 12 March 2018 14:27 To: Mannah Sylvia; external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin Subject: RE: Weekly Mayoral briefing Here you go Sylvia. I expect the gender pay stuff will get stripped out but it is an issue that may gain some media pick up next week - hence its inclusion. Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M: MOVING LONDON FORWARD | CS28GM01 |

From: Mannah Sylvia [mailto. Sent: 12 March 2018 09:24

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Cc: Adams Simon; Shauna Devlin Subject: Weekly Mayoral briefing

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From: Lucy Findlay

To: Mannah Sylvia; Zavitz Richard; external howard Smith
Cc: Adams Simon: Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing
Date: 16 March 2018 15:25:33
Attachments: Weekly Mayor Update 160318.docx

Sylvia - as requested - info on a Friday!

It's not particularly interesting....Simon (Adams) may think of other things from this morning's call that he think the Mayor should be appraised of.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

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Sent: 14 March 2018 15:18

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From: Mannah Sylvia

To: Zavitz Richard; Findlay Lucy; external howard Smith
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing
Date: 14 March 2018 15:18:17

Attachments: Weekly Mayor Update 130318 v1.1.docx

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Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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Thanks

Sylvia

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From: Mannah Sylvia
To: Smith Howard

Subject: RE: Weekly Mayoral briefing Date: 13 March 2018 09:23:25

From Tim Steer - Just to confirm that David was grateful and said the response made sense.

----Original Message-----

From: Howard Smith [mailto crossrail.co.uk]

Sent: 12 March 2018 18:16

To: Mannah Sylvia

Cc: Clarke Phil (ELLP); Sherrin David (RfL) Subject: RE: Weekly Mayoral briefing

Sylvia,

Thanks

- 1. Yes, Bombardier are prioritising to fit with the requirements for tunnel testing
- 2. Yes they have burn down charts and we a specialist resource on our side to review them. The outstanding questions are (i) progress isn't linear, for various reasons there are weeks with significant progress and then things slow (ii) BT promise more resource so expect to speed up we are sceptical and (iii) it needs to take account of both new bugs being identified but also diversion when other issues (such as last weeks concerns re Stage 1 software) require diversion of resources.

Copy Phil - and Dave - for info - Dave especially as this is his area (David Bellamy is the Mayor's Chief of Staff).

Howard

----Original Message-----

From: Mannah Sylvia [mailto tfl.gov.uk]

Sent: 12 March 2018 18:09 To: Howard Smith

Subject: RE: Weekly Mayoral briefing

Comment back from David Bellamy when Andy sent them the note.

Do we have confirmation that the resolution of the software issues (and outstanding functions) is being prioritised to align with the tunnel test scheduling?

When more resource is assigned, it's important to see a projection of when work will be complete by (with an appropriate assumption about further issues being identified). Bombardier should be able to produce a 'burn down' chart to demonstrate expected progress.

----Original Message----

From: Howard Smith [mailto crossrail.co.uk]

Sent: 12 March 2018 18:01

To: Mannah Sylvia; Zavitz Richard; Findlay Lucy

Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Thanks, only comment is suggest replace 2.7 with whatever similar but slightly different wording eventually went in the RSD report a few minutes ago.

Kind regards

Howard

-----Original Message-----

From: Mannah Sylvia [mailto tfl.gov.uk]

Sent: 12 March 2018 17:37

To: Zavitz Richard; Lucy Findlay; Howard Smith

Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

All,

Thanks - attached is the latest one which incorporated the RAG status from the readiness board pack. I've tweaked some of the wording in it which I've highlighted for ease. I'd be grateful for any final comments before I get this to Mike's team.

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Here you go Sylvia.
I expect the gender pay stuff will get stripped out but it is an issue that may gain some media pick up next week - hence its inclusion.
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From: Mannah Sylvia

To: Zavitz Richard: Findlay Lucy: external howard Smith
Cc: Adams Simon: Shaunadevlin: Wallace Andrew (London Rail)

 Subject:
 RE: Weekly Mayoral briefing

 Date:
 12 March 2018 17:36:39

 Attachments:
 Weekly Mayor Update 120318.docx

A11.

Thanks - attached is the latest one which incorporated the RAG status from the readiness board pack. I've tweaked some of the wording in it which I've highlighted for ease. I'd be grateful for any final comments before I get this to Mike's team.

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Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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From: Lucy Findlay

To: Mannah Sylvia; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing Date: 12 March 2018 15:55:00

Attachments: Weekly Mayor Update 120318_LF) docx

Thanks Sylvia

Please see attached.

Note – Appendix B is out of date – ie it doesn't reflect some of the key dates or mitigations (or the RAG status) in the ELRB pack from last Friday's meeting.

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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To: Findlay Lucy; external howard Smith; Zavitz Richard
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Subject:RE: Weekly Mayoral briefingDate:12 March 2018 15:39:24Attachments:Weekly Mayor Update 120318.docx

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From: <u>Lucy Findlay</u>

To: <u>Mannah Sylvia</u>; <u>external howard Smith</u>; <u>Zavitz Richard</u>

Cc:Adams Simon; ShaunadevlinSubject:RE: Weekly Mayoral briefingDate:12 March 2018 14:26:47

Attachments: Weekly Mayor Update 120318 CRL.docx

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Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 12 March 2018 09:24

To: Howard Smith; Lucy Findlay; Zavitz Richard

Cc: Adams Simon; Shauna Devlin Subject: Weekly Mayoral briefing

Morning all,

Just a quick reminder that we need to submit the next version of the attached briefing today. Can I please ask you to update your sections of the briefing using the same tone and simplistic language – this will save us the hassle of questions in the review stages. Additionally, a reminder that Mike wants the appendices to be RAG status'd.

Thanks, Sylvia

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From: Zavitz Richard
To: Mannah Sylvia

Cc: Adams Simon; Shaunadevlin; external howard Smith; Findlay Lucy

Subject: RE: Weekly Mayoral briefing

Date: 12 March 2018 14:09:21

Hi Sylvia,

As mentioned this morning, the cost section will not change this week from the report last week as the costs are updated each period.

Thank you Richard

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 12 March 2018 14:00

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard

Cc: Adams Simon; Shaunadevlin Subject: RE: Weekly Mayoral briefing

Sylvia and Colleagues,

My updates and comments attached in track changes. Specific points to note:

- 1. I'm looking to Lucy to update the non RSD progress section, I've included rolling stock including the new BT Stage 2 dates but I'm not up to speed on construction progress last week (outside of the dynamic testing area).
- 2. Not sure whether testing with signalling is still 25/3 so have removed as per my note hoping Lucy can confirm.
- 3. I've added my take on the RAG status of each of the points in the appendices except for the RSD one which already shows forecast dates against programme
- 4. I've updated some of the wording in the final appendix.

Kind regards

Howard

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From: Howard Smith

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard

 Cc:
 Adams Simon; Shaunadevlin

 Subject:
 RE: Weekly Mayoral briefing

 Date:
 12 March 2018 14:00:36

 Attachments:
 Weekly Mayor Update 120318.docx

Sylvia and Colleagues,

My updates and comments attached in track changes. Specific points to note:

- 1. I'm looking to Lucy to update the non RSD progress section, I've included rolling stock including the new BT Stage 2 dates but I'm not up to speed on construction progress last week (outside of the dynamic testing area).
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nith; Zavitz Richard Ilace Andrew (London Rail): Hughes David (Director of Strategy and Network Develo

From: To: Cc: Subje

Mannah Sylvia
Findlay Lucy: external howard Smith: Z
Adams Simon: Shaunadevlin: Wallace A
RE: Weekly Mayoral briefing
26 March 2018 14:28:41
Weekly Mayor Update 260318 - Final de Date: Attach

All.

Thanks again for your contributions. Attached is the version of the briefing that is currently with Mike's office. I will share the final version that they send over to City Hall with you when I have it.

Best wishes

Sylvia

From: Lucy Findlay [mailto crossrail.co.uk]
Sent: 23 March 2018 17:19
To: Mannah Sylvia; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

I'm truly lacking inspiration - not just because I'm going on holiday. The IR section can be removed for this week

For CRL headline stuff I suggest

- 1.1 Testing of the new trains and infrastructure in the eastbound tunnel was carried out last week. Day time testing in both tunnels will take place this week.
- I.2 Improvements in the Alstom TSO Costain (ATC) joint venture systemwide schedule have been made. However further improvement is still required to meet milestones within Crossrail's Master Operational Handover Schedule that delivers the Elizabeth line on 9 December 2018.
- 1.3 Good progress has continued to be made with central station fit-out. Platform screen door installation was carried out at Liverpool Street last week one of the
- 1.4A meeting with the Office of Rail and Road will take place this week to update the ORR on Crossrail's approach to, and pipeline of, regulatory approvals needed to bring the railway into service

Happy for others to suggest other notable things that might be worth including.....

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext M: | CS28 | CS28GM01 |

From: Mannah Sylvia [mailto: Sent: 23 March 2018 16:08

To: Lucy Findlay; Howard Smith; Zavitz Richard
Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing

Thanks Lucy.

I've just spoken to Steph and she said the update to the Mayor is in the diary for 14th June - sorry for the various dates!

Thanks.

Sylvia

From: Lucy Findlay [mailto Sent: 23 March 2018 15:56

To: Mannah Sylvia; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail); Hughes David (Director of Strategy and Network Development)
Subject: RE: Weekly Mayoral briefing

Thanks Sylvia

I'll try and get you something later this afternoon.

Re next EL update to the Mayor - I queried the date with Steph this morning and she's advised its reverted back to 21 June.

From: Mannah Sylvia [mailto] tfl.gov.uk]
Sent: 23 March 2018 15:45
To: Lucy Findlay; Howard Smith; Zavitz Richard
Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail); Hughes David (Director of Strategy and Network Development)

Subject: RE: Weekly Mayoral briefing

A gentle reminder that the draft for Monday is due today.

Additionally, the next Elizabeth line update for the Mayor is due on 28 June so please be aware that we'll need to start work on it towards the end of Mav.

Thanks,

Sylvia

From: Mannah Sylvia
Sent: 20 March 2018 12:54
To: Findlay Lucy; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail); Hughes David (Director)
Subject: RE: Weekly Mayoral briefing

Hi all

We finally managed to get the briefing out on a Monday so thank you all very much! Attached is the format that Val is happy with - the BT report going in as an appendix. We'll start the next version on Friday

Thanks, Sylvia

From: Mannah Sylvia Sent: 19 March 2018 14:42 To: Findlay Lucy: external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)

Subject: RE: Weekly Mayoral briefing Thanks Lucy, much appreciated

From: Lucy Findlay [mailto] Sent: 19 March 2018 14:33
To: Mannah Sylvia; external howard Smith; Zavitz Richard
Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail)
Subject: RE: Weekly Mayoral briefing

Here you go Sylvia.

Woolwich IR issue has now been settled so I've adjusted the wording on that too.

Please note I will be on leave 26 March - 2 April inclusive

I should be able to provide something for next week's update on 23/3 but will not be able to follow up if there are comments/further questions.

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ
DD: (Internal: Ext MOVING LONDON FORWARD) | CS28

| CS28GM01 |

From: Mannah Sylvia [mailto: Sent: 19 March 2018 11:58

tfl.gov.uk1

Sent: 19 Maich 2016 11:36 To: Howard Smith; Lucy Findlay; Zavitz Richard Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing

NOTE: Links to attachments can be double-clicked to be accessed Hi all Please find attached the latest version of the briefing which incorporates Howard's BT briefing. Lucy, I've included so comments which I'd be grateful for answers on. I'm really hopefully that we'll be able to submit this to City Hall today! --Original Message-From: Howard Smith [mail crossrail.co.ukl Sent: 19 March 2018 08:54 To: Findlay Lucy; Mannah Sylvia; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Quick comments: 2.2 reads oddly versus 2.6 (even updated 2.6). I don't think RAB-C granted approval for testing of automatic operation, I think the accepted the Siemens element. It needs Bombardier and the overall CRL case to finish the job so suggest remove 2.2. Bombardier Para's can be updated with relevant excerpts from final weekly BT report (V2) - which I circulated a few minurtes ago. Howard --Original Message From: Lucy Findlay Sent: 16 March 2018 15:25 To: Mannah Sylvia; Zavitz Richard; Howard Smith Cc: Adams Simon: Shauna Devlin: Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Sylvia - as requested - info on a Friday It's not particularly interesting....Simon (Adams) may think of other things from this morning's call that he think the Mayor should be appraised of. Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext MOVING LONDON FORWARD | CS28GM01 | ----Original Message-From: Mannah Sylvia [mailto tfl.gov.uk1 Sent: 14 March 2018 15:18 To: Zavitz Richard; Lucy Findlay; Howard Smith Cc: Adams Simon; Shauna Devlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing All. As always, thank you for your contribution. Attached is the briefing that was sent to City Hall colleagues a short while ago. Many thanks, Sylvia --Original Message-From: Zavitz Richard Sent: 12 March 2018 17:01 To: Mannah Sylvia; Findlay Lucy; external howard Smith Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Just one comment from me. In section 2.9, would it be worth mentioning the mitigation for stage 2, with 2 tph between Paddington and Heathrow and 2 tph to Hays and Harlington to start in May 2018. Thanks Richard From: Mannah Sylvia Sent: Monday, March 12, 2018 3:39 PM To: Findlay Lucy; external howard Smith; Zavitz Richard Cc: Adams Simon; Shaunadevlin; Wallace Andrew (London Rail) Subject: RE: Weekly Mayoral briefing Thanks for your submissions. Please find attached the revised briefing. Can everyone please review and get back to me asap. Lucy, it includes a couple of questions for you. Best wishes, Svlvia From: Lucy Findlay [mailto: Sent: 12 March 2018 14:27 crossrail.co.uk] To: Mannah Sylvia: external howard Smith: Zavitz Richard Cc: Adams Simon; Shaunadevlin Subject: RE: Weekly Mayoral briefing Here you go Sylvia. I expect the gender pay stuff will get stripped out but it is an issue that may gain some media pick up next week - hence its inclusion. Lucy Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ | CS28GM01 | DD: (Internal: Ext M: MOVING LONDON FORWARD crossrail.co.uk>

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Thanks.

Sylvia

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From: Adams Simon

To: Zavitz Richard; Mannah Sylvia

Cc: Shaunadevlin; Wallace Andrew (London Rail); Findlay Lucy; external howard Smith

Subject: RE: Weekly Mayoral briefing [cost section]

Date: 23 March 2018 17:13:59

Richard.

That's fine with me.

S

From: Zavitz Richard Sent: 23 March 2018 16:39 To: Mannah Sylvia; Adams Simon

Cc: Shaunadevlin; Wallace Andrew (London Rail); Findlay Lucy; external howard Smith

Subject: RE: Weekly Mayoral briefing [cost section]

Hi Sylvia, Simon,

Find attached an update to the text in the cost section to include the P12 update provided at Sponsor Board yesterday.

Simon – do you want to add any words to follow-up from the Sponsor Board yesterday and the deep-dive on the 20^{th} ?

1 Costs

- 1.1 CRL's costs are reported on a periodic basis and have increased by £3m in the last period to £12,467m.
- 1.2 Discussions took place between CRL and Sponsors (DfT and TfL) at the Crossrail Sponsor Board on 22 March, regarding the likelihood of additional funding being required to complete the project. CRL's current forecast shows £45m headroom to the limit of the £600m contingency, funded by TfL.
- I.3 Scenario analysis presented by CRL indicates that the likelihood of their cost forecast breaching that limit by the time of the next formal report (May) is high as they incorporate the implications of the revised Master Operating Handover Schedule (MOHS), delays to energisation, revised Bombardier programme, and current levels of productivity on the systemwide contracts.
- 1.4A deep dive into Crossrail / Elizabeth line readiness with TfL Board members was held on 20 March where funding and the delivery schedule was discussed with the CRL and TfL leadership teams.

Thank you

Richard

Richard Zavitz

Principal Sponsor | Crossrail Joint Sponsor Team

Phone: (auto

4th Floor North Wing, 55 Broadway, London SW1H 0DB | Email:



From: <u>Doyne Stephanie</u>

To: <u>Brown Andy (Corporate Affairs)</u>

Cc: Keane Kate

Subject: RE: Weekly mayoral briefing
Date: 19 March 2018 16:56:38
Attachments: Weekly Mayor Update 190318.pdf

Hi Andy,

Please see attached.

Kind regards Stephanie

From: Brown Andy (Corporate Affairs)

Sent: 19 March 2018 16:27 To: Doyne Stephanie Cc: Keane Kate

Subject: Re: Weekly mayoral briefing

Thanks Steph

This is very good I think, but can we delete Section 6 and instead just attach the BT update as an appendix? It's great that we can send both at the same time, but the Mayor is expecting to see a standalone note that has been done in tandem with Bombardier - doing it as an appendix will satisfy that.

(I hope that makes sense but if not let me know and we can speak on the phone when I'm done with this meeting)

When you've done that please can you send me as a PDF? Then I can run past Mike on my iPad and hopefully get approval before he goes tonight.

Thanks! Andv

On 19 Mar 2018, at 15:51, Doyne Stephanie < tfl.gov.uk> wrote:

Hi Andy,

Made some minor formatting changes and added in some clarification.

I've also spoken to Sylvia about the glossary not being a list of acronyms but a point of reference which she has agreed to make sure is incorporated into the note next week.

Kind regards Stephanie

From: Mannah Sylvia Sent: 19 March 2018 14:43

To: Brown Andy (Corporate Affairs); Keane Kate; Doyne Stephanie

Subject: Weekly mayoral briefing

Hi all.

Attached is this week's EL briefing which incorporates Howard's BT

update. Thanks, Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

From: Mannah Sylvia
To: Keane Kate

Subject: RE: Weekly mayoral briefing Date: 20 March 2018 12:50:48

Ok – but what I mean is it's mentioned but there are two appendix D's because B was taken out.

From: Keane Kate

Sent: 20 March 2018 12:50

To: Mannah Sylvia

Subject: FW: Weekly mayoral briefing

FYI – Mike asked for Appendix B to be deleted – see below.

From: Brown Andy (Corporate Affairs)

Sent: 19 March 2018 17:18 To: Doyne Stephanie Cc: Keane Kate

Subject: Re: Weekly mayoral briefing

Thanks Steph

On para 2.4 please can you delete ",which includes bespoke art created by Spencer Finch," as well as the whole last sentence of that paragraph ("Farringdon station... ...to the station")

On para 3.4 please can you replace "the implications of a potential breach" with "funding and delivery schedule"

And delete Appendix B - it is repeated at the end as part of the BT note, so we don't need it as its appendix

Then good to go - thanks!

Andy

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11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.qov.uk

www.tfl.gov.uk

From: Howard Smith

To: <u>Mannah Sylvia</u>; <u>Brown Andy (Corporate Affairs)</u>

Cc: Clarke Phil (ELLP); Adams Simon; Doyne Stephanie; Keane Kate

Subject: RE: Weekly Report to Mayor and BT Chairman

Date: 19 March 2018 08:34:12

Attachments: Elizabeth line and Bombardier weekly briefing 190318 v2.docx

Final version from me (V2) incorporates Andy's minor corrections/typo's and Bombardier's confirmation of 40 trains completed.

I'll copy to Lucy and to BT. Sylvia presume you will incorporate into wider report.

Howard

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 19 March 2018 08:22

To: Brown Andy (Corporate Affairs)

Cc: Howard Smith; Phil Clarke - TfL; Adams Simon; Doyne Stephanie; Keane Kate

Subject: Re: Weekly Report to Mayor and BT Chairman

Yes - we'll try and get a single note today.

Sent from my iPhone

On 19 Mar 2018, at 08:20, Brown Andy (Corporate Affairs) < to the state of tube.tfl.gov.uk wrote:

Thanks Howard - a handful of small comments from me on the attached.

Sylvia

Are we going to a single submission of the two notes this week? That would mean the other paper doesn't need to repeat anything from this note - just add any extra non-BT project info, and comment on how we think BT are doing.

Andy

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Comments by 10.00 Monday – I've asked same of BT so hopefully earliest finish ever!

Sylvia – can you select from this for the main Mayors report. If you include the ref to Stage 2 dates can you make clear this is as reported last week, not 'new news'.

Over and out...!

Howard

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To: Mannah Sylvia; external howard Smith

Cc: Clarke Phil (ELLP); Adams Simon; Doyne Stephanie; Keane Kate

Subject: Re: Weekly Report to Mayor and BT Chairman

Date: 19 March 2018 08:20:02

Attachments: Elizabeth line and Bombardier weekly briefing 190318 v1 AB.docx

ATT00001.htm

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Andy

From: Keane Kate
To: Erica Walker

Cc: Doyne Stephanie; Steer Tim; Brown Andy (Corporate Affairs); Claire Hamilton

Subject: RE: Weekly update on Crossrail/Elizabeth line progress

 Date:
 08 March 2018 14:47:56

 Attachments:
 Weekly Mayor Update 080318.docx

Hi Erica

Please see attached weekly progress update.

Let me know if there are any queries on the attached.

Many thanks

Kate

Kate Keane Corporate Affairs

Transport for London



From: Erica Walker [mailto: london.gov.uk]

Sent: 08 March 2018 12:34

To: Keane Kate

Cc: Doyne Stephanie; Steer Tim; Brown Andy (Corporate Affairs); Claire Hamilton

Subject: Weekly update on Crossrail/Elizabeth line progress

Hi Kate,

Can I check that we are on track to get the weekly progress update from you today? Let me know if there are any issues with this.

Many thanks,

Erica

Frica Walker

Principal Policy Officer - Transport

Greater London Authority

City Hall, The Queens Walk, London SE1 2AA

Tel: Mob:

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Subject: Weekly update on Crossrail/Elizabeth line progress

Hi Kate,

Can I check that we are on track to get the weekly progress update from you today? Let me know if there are any issues with this.

Many thanks,

Erica

Frica Walker

Principal Policy Officer - Transport

Greater London Authority

City Hall, The Queens Walk, London SE1 2AA

Tel: Mob:

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From: <u>Doyne Stephanie</u>

To: <u>Steer Tim; Claire Hamilton</u>

Cc: <u>Brown Andy (Corporate Affairs)</u>; <u>Keane Kate</u>

Subject: TfL Restricted - Joint TfL/Bombardier Weekly Crossrail update

Date: 05 March 2018 17:55:27

Attachments: Elizabeth line and Bombardier weekly briefing 050318 FINAL.docx

image001.png

Hi both,

Please find attached the weekly joint TfL/Bombardier update on Crossrail.

I know we discussed this morning about providing the usual Thursday note today but as the team wasn't given much notice we are still working on this. I will get this to you first thing tomorrow morning – apologies.

Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: <u>Doyne Stephanie</u>

To: <u>Steer Tim; Claire Hamilton</u>

Cc: <u>Keane Kate</u>; <u>Brown Andy (Corporate Affairs)</u>
Subject: TfL Restricted - Weekly progress update on Crossrail

Date: 14 March 2018 14:52:12

Attachments: Weekly Mayor Update 130318 v1.1.docx

image001.png

Hi both,

Please see attached the weekly progress update for the Mayor.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: Doyne Stephanie

To: <u>Steer Tim; Claire Hamilton</u>

Cc: <u>Keane Kate</u>; <u>Brown Andy (Corporate Affairs)</u>

Subject: TfL Restricted - Weekly progress update on Crossrail

Date: 19 March 2018 17:34:02

Attachments: Weekly Mayor Update 190318 - Final.docx

Elizabeth line and Bombardier weekly briefing 190318 v2 (appendix D).docx

Weekly Mayor Update 190318.pdf

image001.png

Hi both,

Please see attached the weekly progress update for the Mayor and the joint TfL/Bombardier note, which we have combined this week and will continue to do so moving forward.

I have attached as both a word version and PDF version for ease. Let me know if you have any questions.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: Keane Kate

To: <u>Steer Tim; Claire Hamilton</u>

Cc: Brown Andy (Corporate Affairs); Doyne Stephanie

Subject: TfL Restricted: Weekly update on Crossrail/Elizabeth line progress

Date: 02 March 2018 12:08:01

Attachments: Weekly Mayor Update 010318.docx

Importance: High

Hi Tim and Claire

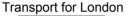
Please see attached the weekly briefing note for the Mayor on Crossrail/Elizabeth line progress. Apologies for the delay sending this over.

I know we previously committed to providing this update every Thursday but since then we are now also providing a joint TfL/Bombardier note for the Mayor and Chairman of Bombardier every Monday. Do you think there would be any issue in sending the two notes every Monday so they are done simultaneously? (It would make it slightly easier for the team here but completely understand if the Mayor would prefer to keep it as is)

Thanks

Kate

Kate Keane Corporate Affairs





From: Mannah Sylvia

To: Findlay Lucy; Adams Simon
Subject: Weekly Mayor Update 010318 SD
Date: 01 March 2018 12:21:39

Attachments: Weekly Mayor Update 010318 SD.docx

Lucy and Simon,

As usual, thank you very much for the note. Andy's team have reviewed and included two comments. can you please review and get back to me on them? Best wishes,

Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 010318

Date: 01 March 2018 17:31:38

Attachments: Weekly Mayor Update 010318.docx

She sent it to me in PowerPoint and I've tried to make it look better.

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 010318

Date: 01 March 2018 15:32:01

Attachments: Weekly Mayor Update 010318.docx

Just because it's you – I've been able to get the relevant info to explain the table – highlighted for ease $\ensuremath{\textcircled{\sc o}}$

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 010318

Date: 01 March 2018 11:23:10

Attachments: Weekly Mayor Update 010318.docx

Steph – please review this version. Slightly longer than the previous one because we've included the tables but let me know what you think asap.

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

From: Mannah Sylvia

To: Findlay Lucy; Adams Simon; external howard Smith; Hughes David (Director of Strategy and Network

Development)

Subject: Weekly Mayor Update 010318.docx

Date: 02 March 2018 16:50:04

Attachments: Weekly Mayor Update 010318.docx

ATT00001.txt

All,

Below is the final version of the document that I sent Mike's team last night. I've asked them for a final copy of what went to City Hall and will share it as soon as I have it.

Thanks again and have a great weekend.

Sylvia

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 010318

Date: 01 March 2018 17:37:01

Attachments: Weekly Mayor Update 010318.docx

Use this one – Mark made one tweak – changing traction to power supply in 2.1

From: Doyne Stephanie
To: Mannah Sylvia

Subject: Weekly Mayor Update 050318 SD comments clean

Date: 07 March 2018 11:33:55

Attachments: Weekly Mayor Update 050318 SD comments clean.docx

From: Mannah Sylvia

To: Findlay Lucy; "Howard Smith"; Adams Simon; Bevins Richard

Cc: Shaunadevlin

Subject: Weekly Mayor Update 050318 SD comments clean

Date: 07 March 2018 11:47:34

Attachments: Weekly Mayor Update 050318 SD comments clean.docx

All,

Sorry but the briefing didn't go to City Hall on Monday as Mike only reviewed it last night. He wants us to simplify the language and I've included his comments. Can you please review and get back to me – sorry again! SM

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

 Subject:
 Weekly Mayor Update 050318

 Date:
 05 March 2018 17:03:05

 Attachments:
 Weekly Mayor Update 050318.docx

Current version which Mark is happy with, I'm just waiting for Simon A to call me to confirm if he has anything to add to the cost section.

From: Mannah Sylvia
To: Doyne Stephanie

Subject: Weekly Mayor Update 070318

Date: 07 March 2018 15:08:54

Attachments: Weekly Mayor Update 070318.docx

Hopefully this is much better now and addresses the concerns! Thanks, SM

From: Brown Andy (Corporate Affairs)
To: Mannah Sylvia; Doyne Stephanie
Subject: Weekly Mayor Update 070318
Date: 07 March 2018 15:54:33
Attachments: Weekly Mayor Update 070318.docx

Steph (and Sylvia),

Two comments in the attached, please - these are things Mike was very clear need to be perfect in the note.

Sylvia - I know you are just the messenger here, but Mike was quite firm with me yesterday that the quality of these briefings needs to be higher by the time they come to us. I can speak to Howard and Lucy directly if needed?

Andy

From: Mannah Sylvia

To: Brown Andy (Corporate Affairs); Doyne Stephanie; Keane Kate

 Subject:
 Weekly Mayor Update 120318

 Date:
 12 March 2018 18:01:39

 Attachments:
 Weekly Mayor Update 120318.docx

Hello all,

Attached is the briefing note for the Mayor. Sorry for the delay – I'm awaiting some minor tweaks but this is fine for you to review.

Thanks,

Sylvia

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 120318_LF)

Date: 12 March 2018 16:06:26

Attachments: Weekly Mayor Update 120318 LF).docx

Steph – current version – I need to update appendix b but need to pop to a meeting quickly. Let me know your thoughts asap.

From: Mannah Sylvia
To: Doyne Stephanie

Subject:Weekly Mayor Update 130318Date:13 March 2018 16:03:14Attachments:Weekly Mayor Update 130318.docx

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 130318

Date: 13 March 2018 16:01:23

Attachments: Weekly Mayor Update 130318.docx

From: <u>Doyne Stephanie</u>

To: Brown Andy (Corporate Affairs)

Cc: Keane Kate

Subject:Weekly Mayor Update 130318Date:13 March 2018 16:07:31

Attachments: Weekly Mayor Update 130318.docx

image001.png

Hi Andy,

Please see attached updated Crossrail note.

Kind Regards

Stephanie

Stephanie Doyne

Corporate Affairs Manager

Customers, Communication and Technology

Palestra (11th Floor) | 197 Blackfriars Road | London SE1 8NJ



From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 160318

Date: 16 March 2018 16:46:40

Attachments: Weekly Mayor Update 160318.docx

Don't say I never give you anything – Lucy has had a go for today but not drastically different to what was issued on Wednesday. It doesn't include Howard's update as I'm expecting it later this evening.

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 160319

Date: 19 March 2018 10:29:47

Attachments: Weekly Mayor Update 160319.docx

From: Mannah Sylvia

To: <u>Brown Andy (Corporate Affairs)</u>; <u>Doyne Stephanie</u>

Cc: Keane Kate

Subject: Weekly Mayor Update 260318 - Final

Date: 26 March 2018 13:34:10

Attachments: Weekly Mayor Update 260318 - Final.docx

All,

Attached is this week's note for City Hall – in the format you said Val likes. When it goes over to them, can you please remind them that we won't have a note for next week.

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 260318 - Final

Date: 23 March 2018 17:38:21

Attachments: Weekly Mayor Update 260318 - Final.docx

As discussed.

From: Mannah Sylvia

To: Findlay Lucy; external howard Smith; Zavitz Richard; Adams Simon

Cc: Shaunadevlin; Hughes David (Director of Strategy and Network Development)

Subject: Weekly Mayor Update 260318 - Final.docx

Date: 27 March 2018 16:04:33

Attachments: Weekly Mayor Update 260318 - Final.docx

ATT00001.txt

All,

Again thanks for your help. Attached is the final version of the report that has been issued to City Hall colleagues.

Thanks,

Sylvia

From: Mannah Sylvia

To: Brown Andy (Corporate Affairs)

Cc: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 260318 - Final

Date: 26 March 2018 17:26:30

Attachments: Weekly Mayor Update 260318 - Final.docx

Andy,

Attached is a revised version of the briefing which should hopefully cover the points you raised.

From: Mannah Sylvia

To: "Howard Smith"; Findlay Lucy; Zavitz Richard

Cc: Adams Simon; Shaunadevlin

Subject: Weekly Mayoral briefing

Date: 12 March 2018 09:24:08

Attachments: Weekly Mayor Update 080318.docx

Morning all,

Just a quick reminder that we need to submit the next version of the attached briefing today. Can I please ask you to update your sections of the briefing using the same tone and simplistic language – this will save us the hassle of questions in the review stages. Additionally, a reminder that Mike wants the appendices to be RAG status'd.

From: Mannah Sylvia

To: Brown Andy (Corporate Affairs); Keane Kate; Doyne Stephanie

Subject: Weekly mayoral briefing
Date: 19 March 2018 14:43:28

Attachments: Weekly Mayor Update 190318.docx

Hi all,

Attached is this week's EL briefing which incorporates Howard's BT update. Thanks,

Sylvia

Sylvia Mannah

Transport for London | Advisor to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail:

www.tfl.gov.uk

From: Howard Smith

To: <u>Mannah Sylvia</u>; <u>Brown Andy (Corporate Affairs)</u>

Cc: <u>Clarke Phil (ELLP)</u>; <u>Adams Simon</u>

Subject: Weekly Report to Mayor and BT Chairman

Date: 16 March 2018 19:32:35

Attachments: Elizabeth line and Bombardier weekly briefing 190318 v1.docx

Sylvia, Andy,

This week's draft attached. Hopefully uncontroversial, BT are providing number of completed units, positive references to GW driver training and Dynamic Testing. Reference to Charleroi testing (long story but finally got there) at the end.

Comments by 10.00 Monday – I've asked same of BT so hopefully earliest finish ever! Sylvia – can you select from this for the main Mayors report. If you include the ref to Stage 2 dates can you make clear this is as reported last week, not 'new news'.

Over and out....!

Howard

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From: Howard Smith

To: Mannah Sylvia; Brown Andy (Corporate Affairs)

Cc: <u>Clarke Phil (ELLP)</u>; <u>Adams Simon</u>

Subject: Weekly Report to Mayor and BT Chairman

Date: 16 March 2018 19:32:43

Attachments: Elizabeth line and Bombardier weekly briefing 190318 v1.docx

Sylvia, Andy,

This week's draft attached. Hopefully uncontroversial, BT are providing number of completed units, positive references to GW driver training and Dynamic Testing. Reference to Charleroi testing (long story but finally got there) at the end.

Comments by 10.00 Monday – I've asked same of BT so hopefully earliest finish ever! Sylvia – can you select from this for the main Mayors report. If you include the ref to Stage 2 dates can you make clear this is as reported last week, not 'new news'.

Over and out....!

Howard

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