From: Howard Smith

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Brown Andy

(Corporate Affairs)

Cc: Shaunadevlin; Wild Mark (MD); Clarke Phil (ELLP)

Subject: BT Mayors-Chairmans Weekly Date: 09 July 2018 09:02:00

Attachments: Mayors-Chairmans Weekly 090718.docx

BT Draft Report attached, just gone to BT for any comments but (feels like) I spent half the weekend on emails/calls with them so should be up to date! Comments asap please.

Copied to Mark as briefing for this afternoon's call with BT.

Howard

----Original Message----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 15:35

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Thanks Lucy - will amend the second one.

----Original Message-----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 15:34

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Thanks Sylvia

On comment one:

Could we say next week? YES you can

On comment two O&Ms

Is this correct? NO these are the documents that tell the IMs what a piece of kit is, how to use it and how to maintain it

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

----Original Message----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 15:18

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Hi Lucy,

Thanks again for the note. I've made some amends and included two questions from me.
Thanks,
Sylvia
Original Message From: Lucy Findlay [mailto: crossrail.co.uk] Sent: 06 July 2018 14:51 To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Shaunadevlin Subject: RE: Weekly Mayor Update 20718.docx
Here you go Sylvia. Once again apologies for delay.
You'll see there is a specific comment which will probably need Mark/Mike to address as it relates to what was said/unsaid at the meeting yesterday.
Lucy
Lucy Findlay   Chief of Staff Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M:   CS28GM01   crossrail.co.uk  MOVING LONDON FORWARD
Original Message From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 06 July 2018 12:25 To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Shauna Devlin Subject: RE: Weekly Mayor Update 20718.docx
Gentle reminder of the deadline :)
Original Message From: Mannah Sylvia Sent: 04 July 2018 18:38 To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John; Shaunadevlin Subject: Weekly Mayor Update 20718.docx
Hi all,
Attached is the final version of this week's note which has just been shared with City Hall.
Can I please ask you to send me your updates for the next version by midday Friday.
Thanks,
Sylvia
**********************

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please notify us immediately at postmaster@tfl.gov.uk and remove it from your system. If received in error, please do not use, disseminate, forward, print or copy this email or its content. Transport for London excludes any warranty and any liability as to the quality or accuracy of the contents of this email and any attached files.

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#### NOTE: Links to attachments can be double-clicked to be accessed

From: Howard Smith

To: Findlay Lucy; Mannah Sylvia; Brown Andy (Corporate Affairs); Adams Simon

Cc: Clarke Phil (ELLP)
Subject: BT Weekly

**Date:** 29 June 2018 12:05:23

Attachments: Mayors-Chairmans Weekly 020718.docx

Draft report attached, comments by Monday morning latest please. Howard

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From: Keane Kate
To: Mannah Sylvia

Subject: FW: TfL Restricted: Weekly update on Crossrail/Elizabeth line

**Date:** 04 July 2018 18:23:54

Attachments: Weekly Mayor Update 20718.docx

For info – sorry I meant to bcc you in.

Thanks

Kate

From: Keane Kate Sent: 04 July 2018 18:24

To: Steer Tim

Cc: Claire Hamilton; Erica Walker; Doyne Stephanie; Brown Andy (Corporate Affairs)

Subject: TfL Restricted: Weekly update on Crossrail/Elizabeth line

Tim

As discussed, please see attached the weekly update note on Crossrail/Elizabeth line.

Thanks

Kate

# **Kate Keane**

Business Development and Governance Manager | Corporate Affairs

Phone: | Mobile:

 From:
 Mannah Sylvia

 To:
 Zavitz Richard

 Subject:
 FW: Weekly note

 Date:
 16 July 2018 09:19:08

Attachments: Weekly Mayor Update 160718.docx

#### Hi Richard.

I hope you're well. in Lucy's absence, do you know anyone who can help to answer the question in the attachment?

Thanks, Sylvia

From: Mannah Sylvia Sent: 12 July 2018 18:08

To: Findlay Lucy; external howard Smith

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Lucv.

Thanks for this and I hope you have a good few days off. Some tiny comments from me in the attached.

Thanks, Sylvia

From: Zavitz Richard Sent: 12 July 2018 18:02

To: Findlay Lucy; Mannah Sylvia; external howard Smith; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia

No further update on the cost section, except as flagged by Andy:

3.3 The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working to ensure the details of the WMS contain the most up to date information and will update Parliament as soon as possible.

In the following report we'll be able to update the costs for Period 3.

Thanks

Richard

From: Lucy Findlay [mailto: crossrail.co.uk]

**Sent:** 12 July 2018 17:10

To: Mannah Sylvia; external howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia

As mentioned I'm away Friday and Monday so please find attached a first go.

The call with JST and Sponsors tomorrow morning may throw up some additional issues to profile.

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

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From: Mannah Sylvia [mailto: tfl.gov.uk]

**Sent:** 12 July 2018 14:14

To: Lucy Findlay; Howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)
Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Shauna Devlin

Subject: Weekly note

Hi all.

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks,

Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

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From: Howard Smith

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Brown Andy (Corporate Affairs); Adams Simon

Cc: Wild Mark (MD)

Subject: Mayor"s-Chairman"s Weekly Date: 13 July 2018 19:13:32

Attachments: Mayors-Chairmans Weekly 160718.docx

Usual Friday Draft. Any comments Monday morning please.

Good weekend

Howard

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From: <u>Lucy Findlay</u>

To: <u>Mannah Sylvia</u>; <u>Zavitz Richard</u>

Cc: external howard Smith; Adams Simon; Wallace Andrew (London Rail); Shaunadevlin

Subject: RE: Any update with your weekly updates please?

Date: 04 July 2018 12:04:12

\_\_\_\_\_

Yes testing window 5 now concluded.

You could amend your para 2.1 to something on the lines of

Additional train testing in the tunnels started on 29 June and finished on 4 July. This included train and signals testing using the latest software releases from Bombardier and Siemens, as well as testing of train stopping accuracy, radio coverage and Driver CCTV. Overall, a significant amount of testing in the full tunnel lengths was successfully undertaken.

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 04 July 2018 11:26 To: Zavitz Richard; Lucy Findlay

Cc: Howard Smith; Adams Simon; Wallace Andrew (London Rail); Shauna Devlin

Subject: RE: Any update with your weekly updates please?

Hi all,

Did the testing conclude overnight and if so any initial update please?

From: Zavitz Richard Sent: 03 July 2018 17:31 To: Mannah Sylvia; Findlay Lucy

Cc: external howard Smith; Adams Simon; Wallace Andrew (London Rail); Shaunadevlin

Subject: Re: Any update with your weekly updates please?

If it's not too late, may be worth taking the entire paragraph out. Media event is dialled right down to only a statement about the station.

Richard

On Tue, Jul 3, 2018 at 2:25 PM +0100, "Mannah Sylvia" < ttl.gov.uk > wrote:

Thanks Lucy.

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 03 July 2018 13:52 To: Mannah Sylvia

Cc: external howard Smith; Adams Simon; Wallace Andrew (London Rail); Shaunadevlin; Zavitz Richard

Subject: Re: Any update with your weekly updates please?

Re 2.7 it's looking possible/likely that dep mayor and rail minister will not attend on Monday linked to continuing lack of clarity about timing of wms. I suggest you take out the last sentence of that para to be safe.

Lucy Findlay Chief of Staff Crossrail Ltd

On 3 Jul 2018, at 11:30, Mannah Sylvia < ttl.gov.uk > wrote:

Hello,

Attached are some comments from Andy's team. I've answered two but there is an outstanding question. Can you please review it and get back to me.

Thanks,

Sylvia

From: Lucy Findlay [mailto: crossrail.co.uk

Sent: 02 July 2018 17:01

To: Mannah Sylvia; Zavitz Richard; external howard Smith Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin Subject: RE: Any update with your weekly updates please? I'll update the milestone list next week after we've been through our programme delivery board – but yes the GWML could now say 9 sep 18 if you want to change it.

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: CS28GM01 | CS28GM01 | Crossrail.co.uk

......

From: Mannah Sylvia [mailto tfl.gov.uk]

Sent: 02 July 2018 13:39

To: Lucy Findlay; Zavitz Richard; Howard Smith

Cc: Adams Simon; Wallace Andrew (London Rail); Shauna Devlin Subject: RE: Any update with your weekly updates please?

Thanks Lucy – I'll amend the note. Can you please review the two comments I've included in the milestones table.

Andy and Simon – I get the point for the suggested wording but I think leaving the detail will be helpful for us should we need to reference it to City Hall in the future.

Thanks,

Sylvia

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 02 July 2018 13:08

To: Mannah Sylvia; Zavitz Richard; external howard Smith Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin Subject: RE: Any update with your weekly updates please?

Thanks Sylvia Here you go.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 02 July 2018 11:21

To: Zavitz Richard; Howard Smith; Lucy Findlay

Cc: Adams Simon; Wallace Andrew (London Rail); Shauna Devlin Subject: RE: Any update with your weekly updates please?

Hi all,

Attached is the updated briefing note. Lucy, in your section, where I've made changes I'm not sure are correct, I have highlighted them. As always, a quick response with comment will be much appreciated.

Sylvia

From: Zavitz Richard Sent: 01 July 2018 13:45 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: Re: Any update with your weekly updates please?

Hi Sylvia,

Also a quick update to 1.2:

1.2 We have now reached a deal with the DfT and HM Treasury on how to jointly resolve the funding shortfall. Jointly, DfT and TfL will contribute £300m of increase funding to CRL. Separately DfT have agreed additional funding of around £300m for Network Rail works.

If we think the second and third sentence are sensitive until the WMS is released, happy for them to be removed.

Thanks

Richard

From: Mannah Sylvia

Sent: Friday, June 29, 2018 5:46 PM

To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Thanks Richard.

From: Zavitz Richard Sent: 29 June 2018 17:36 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Hi Sylvia,

Sorry minor update to section 1.4:

1.4 The Sponsors anticipate the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication this week. Following the WMS, TfL will release a Stock Exchange announcement to inform of TfL's contribution to the additional funding. All of the media material prepared to support the announcement and our response will be shared with the Mayor in advance of publishing the WMS.

# Thanks Richard

From: Zavitz Richard Sent: 29 June 2018 17:20 To: Findlay Lucy; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

Hi Sylvia,

Find below an update to the cost section. I'll seek an update separately from Simon on bullet 1.3. Lucy – depending on the tone of the discussion today at the Readiness Board, can we include some words for the mayor around the confidence in opening of Stage 3 and how CRL are currently assessing and will report to the Sponsor Board in July? In terms of setting expectations, it may help to get some words in early. Let me know your thoughts.

## 1 Costs

- 1.1 CRL's costs are reported on a periodic basis and are available up to the end of Period 2 (up to 26 May 2018). The forecast for the delivery of the central section has remained at £12,723m at the end of Period 2, £211m above the available TfL Contingency.
- 1.1 The forecast cost for Network Rail's (NR) delivery of the On Network Works (ONW) remains unchanged at £2,530m, against the original budget of £2,300m. Under the Crossrail agreements, this cost overrun is a DfT held risk. NR has indicated further risks in the range of to be funded from NR contingency.
- 1.2 We have now reached a deal in principle with the DfT and HM Treasury on how to jointly resolve the funding shortfall. This requires approval by the Mayor in his capacity as Chair of the TfL Board, and a separate paper has been provided to seek that approval.
- 1.3 The Sponsors anticipate the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication this week. The WMS, joint Q&A pack prepared by DfT, TfL, CRL, and NR and TfL's reactive lines will be shared with the Mayor in advance of publishing the WMS.
- 1.4 TfL Press Team is working with Crossrail and the Department for Transport to prepare a joint media event to take place on 9 July at Tottenham Court Road station. The media event will promote the successes of the project and share the challenges remaining ahead of opening the central section in December 2018.

The event will be hosted by Sir Terry Morgan and Mark Wild and attended by Heidi Alexander and the Rail Minister.

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 29 June 2018 14:59 To: Mannah Sylvia

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

Sorry for delay Sylvia – lacking inspiration this week!

Further train testing in the tunnels has taken place over the last four days. Tests included train and signalling testing using the latest software release from Bombardier and also from Siemens, as well as tests of train stopping accuracy, radio coverage and Driver CCTV[LF1]..

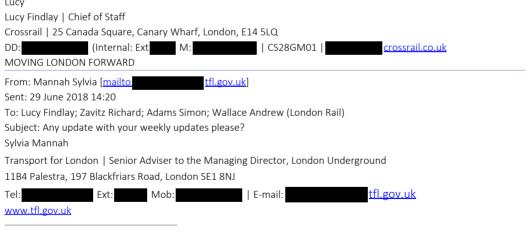
The Crossrail team is working with Siemens over the next two weeks to review the scope of work required for the railway's opening.

Station fit-out and testing activities remain ongoing. A series of "deep dive" completion reviews of all major contracts are taking place over the next two weeks. These will consider their completion programme, key risks and issues and readiness for handover.

The combined results of these reviews including approvals required and time to build train reliability will be considered in July and an overall assessment of preparedness for December taken.

CRL has continued to work with the DfT, Network Rail (NR) and train operators on the project critical issue of securing railway access from NR for the installation and testing of the signalling transitions to the east and west of the tunnel sections in August and early September. Positive progress is being made but not yet completely secure.

NR are retendering the upgrades of some of the western stations (Acton Mainline, Ealing Broadway, West Ealing, Southall, Hayes and West Drayton). NR still plan delivery of the upgrades by December 2019, but the delay to the award of construction contracts risks the completion date.



We won't have results from the testing until Monday/Tuesday

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From: <u>Lucy Findlay</u>

To: Mannah Sylvia; external howard Smith

Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin; Zavitz Richard

**Subject:** RE: Any update with your weekly updates please?

**Date:** 03 July 2018 13:01:38

Attachments: Weekly Mayor Update 030718 - LF comments.docx

Here you go Sylvia – responses in the attached.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 03 July 2018 11:30 To: Lucy Findlay; Howard Smith

Cc: Adams Simon; Wallace Andrew (London Rail); Shauna Devlin; Zavitz Richard

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MOVING LONDON FORWARD

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Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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#### MOVING LONDON FORWARD

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Lucy
Lucy Findlay   Chief of Staff
Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ
DD:   CS28GM01   Crossrail.co.uk
MOVING LONDON FORWARD
From: Mannah Sylvia [mailto: tfl.gov.uk]
Sent: 29 June 2018 14:20
To: Lucy Findlay; Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)
Subject: Any update with your weekly updates please?
Sylvia Mannah
Transport for London   Senior Adviser to the Managing Director, London Underground
11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ
Tel: Ext: Mob:   E-mail: tfl.gov.uk
www.tfl.gov.uk
We won't have results from the testing until Monday/Tuesday

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From: Adams Simon
To: Mannah Sylvia

Cc: Zavitz Richard: Wallace Andrew (London Rail)

Subject: Re: Any update with your weekly updates please?

**Date:** 02 July 2018 08:25:30

The Mayor knows the deal so I would be tempted to keep it brief, perhaps say:

Agreement has been reached with DfT about the arrangements to access additional funding.

Simon

Sent from my iPad

On 2 Jul 2018, at 07:41, Mannah Sylvia < tfl.gov.uk> wrote:

Thanks Richard.

Sent from my iPhone

On 1 Jul 2018, at 13:44, Zavitz Richard < ttl.gov.uk wrote:

Hi Sylvia,

Also a quick update to 1.2:

1.2 We have now reached a deal with the DfT and HM Treasury on how to jointly resolve the funding shortfall. Jointly, DfT and TfL will contribute £300m of increase funding to CRL. Separately DfT have agreed additional funding of around £300m for Network Rail works.

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Thanks

Richard

From: Mannah Sylvia

Sent: Friday, June 29, 2018 5:46 PM

To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard

Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Thanks Richard.

From: Zavitz Richard Sent: 29 June 2018 17:36 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith;

Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Hi Sylvia,

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# **Thanks**

# Richard

From: Zavitz Richard Sent: 29 June 2018 17:20

To: Findlay Lucy; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

Hi Sylvia,

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Lucy – depending on the tone of the discussion today at the Readiness Board, can we include some words for the mayor around the confidence in opening of Stage 3 and how CRL are currently assessing and will report to the Sponsor Board in July? In terms of setting expectations, it may help to get some words in early. Let me know your thoughts.

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From: Lucy Findlay [mailto: crossrail.co.uk]

**Sent:** 29 June 2018 14:59 **To:** Mannah Sylvia

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external

howard Smith

**Subject:** RE: Any update with your weekly updates please?

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# Lucy

# Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

**Sent:** 29 June 2018 14:20

To: Lucy Findlay; Zavitz Richard; Adams Simon; Wallace Andrew (London

Rail)

**Subject:** Any update with your weekly updates please?

Sylvia Mannah				
Transport for Lond	lon   Senior	Adviser to the	e Managing	Director, London
Underground				
11B4 Palestra, 197 Tel:	Blackfriars Ext: tfl.gov.t	Mob:		E-mail:
www.tfl.gov.uk				

We won't have results from the testing until Monday/Tuesday

From: Mannah Sylvia

To: Findlay Lucy; external howard Smith

Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin; Zavitz Richard

Subject: RE: Any update with your weekly updates please?

**Date:** 03 July 2018 11:30:29

Attachments: Weekly Mayor Update 030718 - SD comments.docx

#### Hello.

Attached are some comments from Andy's team. I've answered two but there is an outstanding question. Can you please review it and get back to me.

Thanks, Sylvia

From: Lucy Findlay [mailto:

crossrail.co.uk]

Sent: 02 July 2018 17:01

To: Mannah Sylvia; Zavitz Richard; external howard Smith Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin Subject: RE: Any update with your weekly updates please?

I'll update the milestone list next week after we've been through our programme delivery board –

but yes the GWML could now say 9 sep 18 if you want to change it.

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 02 July 2018 13:39

To: Lucy Findlay; Zavitz Richard; Howard Smith

**Cc:** Adams Simon; Wallace Andrew (London Rail); Shauna Devlin **Subject:** RE: Any update with your weekly updates please?

Thanks Lucy – I'll amend the note. Can you please review the two comments I've included in

the milestones table.

Andy and Simon – I get the point for the suggested wording but I think leaving the detail will be helpful for us should we need to reference it to City Hall in the future.

Thanks, Sylvia

From: Lucy Findlay [mailto:

crossrail.co.uk]

**Sent:** 02 July 2018 13:08

To: Mannah Sylvia; Zavitz Richard; external howard Smith Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin Subject: RE: Any update with your weekly updates please?

Thanks Sylvia Here you go.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | (Internal: Ext | M: | CS28GM01 | crossrail.co.ul

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 02 July 2018 11:21

To: Zavitz Richard; Howard Smith; Lucy Findlay

**Cc:** Adams Simon; Wallace Andrew (London Rail); Shauna Devlin **Subject:** RE: Any update with your weekly updates please?

Hi all,

Attached is the updated briefing note. Lucy, in your section, where I've made changes I'm not sure are correct, I have highlighted them. As always, a quick response with comment will be much appreciated.

Sylvia

From: Zavitz Richard Sent: 01 July 2018 13:45 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: Re: Any update with your weekly updates please?

Hi Sylvia,

Also a quick update to 1.2:

1.2 We have now reached a deal with the DfT and HM Treasury on how to jointly resolve the funding shortfall. Jointly, DfT and TfL will contribute £300m of increase funding to CRL. Separately DfT have agreed additional funding of around £300m for Network Rail works.

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Thanks

Richard

From: Mannah Sylvia

Sent: Friday, June 29, 2018 5:46 PM

To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Thanks Richard.

From: Zavitz Richard Sent: 29 June 2018 17:36 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

**Subject:** RE: Any update with your weekly updates please?

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# Thanks Richard

From: Zavitz Richard Sent: 29 June 2018 17:20 To: Findlay Lucy; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

**Subject:** RE: Any update with your weekly updates please?

Hi Sylvia,

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From: Lucy Findlay [mailto: crossrail.co.uk]

**Sent:** 29 June 2018 14:59

To: Mannah Sylvia

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

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# Lucy

## Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: CS28GM01 | CS28GM01 | Crossrail.co.uk

From: Mannah Sylvia [mailto: tfl.gov.uk]

**Sent:** 29 June 2018 14:20

To: Lucy Findlay; Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)

Subject: Any update with your weekly updates please?

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

We won't have results from the testing until Monday/Tuesday

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From: Mannah Sylvia
To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

**Subject:** Re: Any update with your weekly updates please?

**Date:** 02 July 2018 07:41:53

Thanks Richard.

Sent from my iPhone

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To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay

Lucy

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Lucy Findlay | Chief of Staff

Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ  DD: M:   CS28GM01    crossrail.co.uk
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Sylvia Mannah
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11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ
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**Date:** 02 July 2018 13:25:45

Attachments: Weekly Mayor Update 20718.docx

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\*

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\*

From: Howard Smith

To: <u>Mannah Sylvia</u>; <u>Zavitz Richard</u>; <u>Findlay Lucy</u>

Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin

**Subject:** RE: Any update with your weekly updates please?

**Date:** 02 July 2018 12:39:00

Only comments from me is re 2.4. I think we need to say 'time to build system reliability' or 'time to build system and train reliability'.

As we are finding (again) from the current testing window it's the interfaces train/signalling/PSD's etc currently (SCADA, vent etc in the future) that present the issues rather than individual elements.

Kind regards

#### Howard

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 02 July 2018 11:21

To: Zavitz Richard; Howard Smith; Lucy Findlay

Cc: Adams Simon; Wallace Andrew (London Rail); Shauna Devlin Subject: RE: Any update with your weekly updates please?

Hi all,

Attached is the updated briefing note. Lucy, in your section, where I've made changes I'm not sure are correct, I have highlighted them. As always, a quick response with comment will be much appreciated.

# Sylvia

From: Zavitz Richard Sent: 01 July 2018 13:45 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: Re: Any update with your weekly updates please?

Hi Sylvia,

Also a quick update to 1.2:

1.2 We have now reached a deal with the DfT and HM Treasury on how to jointly resolve the funding shortfall. Jointly, DfT and TfL will contribute £300m of increase funding to CRL. Separately DfT have agreed additional funding of around £300m for Network Rail works.

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**Thanks** 

Richard

From: Mannah Sylvia

Sent: Friday, June 29, 2018 5:46 PM

To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Thanks Richard.

From: Zavitz Richard Sent: 29 June 2018 17:36 To: Mannah Sylvia Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy Subject: RE: Any update with your weekly updates please?
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From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 29 June 2018 14:59 To: Mannah Sylvia

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external howard Smith

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Sorry for delay Sylvia – lacking inspiration this week!

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# www.tfl.gov.uk

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From: Wallace Andrew (London Rail)

To: Mannah Sylvia; Zavitz Richard; external howard Smith; Findlay Lucy

Cc: Adams Simon; Shaunadevlin

Subject: RE: Any update with your weekly updates please?

**Date:** 02 July 2018 12:36:35

## Sylvia,

Would you be able to update the funding line with the line provided by Simon (attached)? This should replace para 3.3.

Thanks, Andy

From: Mannah Sylvia Sent: 02 July 2018 11:21

To: Zavitz Richard; external howard Smith; Findlay Lucy

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To: Zavitz Richard; external howard Smith; Findlay Lucy
Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin
Subject: RE: Any update with your weekly updates please?

**Date:** 02 July 2018 11:21:23

Attachments: Weekly Mayor Update 20718.docx

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From: Zavitz Richard

To: Findlay Lucy; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

**Subject:** RE: Any update with your weekly updates please?

**Date:** 29 June 2018 17:44:48

## Hi Lucy,

I can confirm with my DfT colleagues, but given that we are keeping cost updates to a period schedule, we can include for the P3 update.

For 1.5, I agree, it can easily be moved up. As a legacy, reference to it started in the cost section as it evolved in part as a reaction to the WMS to move the conversation on from the cost increases. The media event will cover may aspects, see list below, though the tone will be balanced on building excitement for the opening while also reflecting on the complexity and challenges of the project:

- Promote the progress of construction by offering media a behind-the-scenes glimpse of the flagship Elizabeth line station at Tottenham Court Road.
- Highlight the interface with the Tube network at one of London's busiest stations, helping to shift the narrative from construction to the introduction of services
- Highlight the UK supply chain narrative for the Elizabeth line with a particular focus on Tottenham Court Road (DfT request)
- Continue to highlight the benefits the Elizabeth line will bring when it launches in December, building the excitement necessary to ensure the line is well-used from the outset

Sylvia – feel free to round out if you think necessary.

**Thanks** 

Richard

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Sent: 29 June 2018 17:36

To: Zavitz Richard; Mannah Sylvia

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Lucy

# Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

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From: Zavitz Richard [mailto: tfl.gov.uk]

Sent: 29 June 2018 17:30

To: Lucy Findlay; Mannah Sylvia

**Cc:** Adams Simon; Wallace Andrew (London Rail); Howard Smith **Subject:** RE: Any update with your weekly updates please?

Hi Lucv.

My mistake – you're right. It didn't jump out at me the first time I read through it. Thanks for including.

Have a good weekend

Richard

From: Lucy Findlay [mailto: crossrail.co.uk]

**Sent:** 29 June 2018 17:26 **To:** Zavitz Richard; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

Hi Richard

I thought I had reflected that in the draft paras provided which includes the current reviews and July assessment - without being too specific.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | (Internal: Ext | M: | CS28GM01 | crossrail.co.uk

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Sent: 29 June 2018 17:30 To: Lucy Findlay; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); Howard Smith Subject: RE: Any update with your weekly updates please?

Hi Lucy,

My mistake – you're right. It didn't jump out at me the first time I read through it. Thanks for including.

Have a good weekend

#### Richard

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 29 June 2018 17:26 To: Zavitz Richard; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

Hi Richard

I thought I had reflected that in the draft paras provided which includes the current reviews and July assessment - without being too specific.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Zavitz Richard [mailto: tfl.gov.uk]

Sent: 29 June 2018 17:20 To: Lucy Findlay; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); Howard Smith Subject: RE: Any update with your weekly updates please?

Hi Sylvia,

Find below an update to the cost section. I'll seek an update separately from Simon on bullet 1.3. Lucy – depending on the tone of the discussion today at the Readiness Board, can we include some words for the mayor around the confidence in opening of Stage 3 and how CRL are currently assessing and will report to the Sponsor Board in July? In terms of setting expectations, it may help to get some words in early. Let me know your thoughts.

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From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 29 June 2018 14:59 To: Mannah Sylvia

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

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Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

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From: Mannah Sylvia [mailto: tfl.gov.uk]

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Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: | CS28GM01 | crossrail.co.uk MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

**Sent:** 29 June 2018 14:20

To: Lucy Findlay; Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)

Subject: Any update with your weekly updates please?

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Mob: Ext: Mob: E-mail:

www.tfl.gov.uk

\*

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From: <u>Lucy Findlay</u>

To: Zavitz Richard; Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

**Date:** 29 June 2018 17:26:46

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Lucv

Lucy Findlay | Chief of Staff

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From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 29 June 2018 14:59 To: Mannah Sylvia

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external howard Smith

Subject: RE: Any update with your weekly updates please?

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Lucy	
Lucy Findlay   Chief of Staff	
Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ	
DD:   CS28GM01   CS28GM01   Crossrail.co.uk	
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Sent: 29 June 2018 14:20	
To: Lucy Findlay; Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)	
Subject: Any update with your weekly updates please?	
Sylvia Mannah	
Transport for London   Senior Adviser to the Managing Director, London Underground	
11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ	
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From: Findlay Lucy To:

Zavitz Richard; Adams Simon; Wallace Andrew (London Rail); external howard Smith Cc:

Subject: RE: Any update with your weekly updates please?

Date: 29 June 2018 17:05:13

# Thanks Lucy and have a great weekend.

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 29 June 2018 14:59

To: Mannah Svlvia

Cc: Zavitz Richard: Adams Simon: Wallace Andrew (London Rail): external howard Smith

**Subject:** RE: Any update with your weekly updates please?

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## Lucy

# Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

(Internal: Ext | CS28GM01 | crossrail.co.uk M: MOVING LONDON FORWARD

From: Mannah Sylvia [mailto:

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**Sent:** 29 June 2018 14:20

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**Subject:** Any update with your weekly updates please?

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From: Howard Smith
To: Mannah Sylvia

Subject: Re: Any update with your weekly updates please?

Date: 03 July 2018 18:26:27

I'm sure there is - let's discuss Thurs

Kind regards

Howard

Sent from my iPhone

On 3 Jul 2018, at 18:22, Mannah Sylvia < tfl.gov.uk> wrote:

Ok – thanks Howard – as always if there is anything I can do to help – just give me a shout!

From: Howard Smith [mailto] crossrail.co.uk]

Sent: 03 July 2018 18:06 To: Mannah Sylvia

Subject: Re: Any update with your weekly updates please?

Probably me if it's 'secret squirrel' - will try and delegate anything I can but try and talk tomorrow or Thursday (probably better Thursday as first outputs from programme review being discussed tomorrow afternoon).

Howard

Sent from my iPhone

On 3 Jul 2018, at 16:57, Mannah Sylvia < ttl.gov.uk> wrote:

It's the presentation that Mark wants for the meeting – who should I speak to about pulling it together.

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 03 July 2018 13:35 To: Mannah Sylvia

Subject: Re: Any update with your weekly updates please?

Sylvia

Sorry, didn't stop by after talk with Mark. On iPhone so can't see comments - anything for me?

Н

Sent from my iPhone

On 3 Jul 2018, at 11:30, Mannah Sylvia < ttl.gov.uk > wrote:

Hello,

Attached are some comments from Andy's team. I've answered two but there is an outstanding question. Can you please review it and get back to me.

Thanks,

Svlvia

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 02 July 2018 17:01

To: Mannah Sylvia; Zavitz Richard; external howard Smith

Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin

Subject: RE: Any update with your weekly updates please?

I'll update the milestone list next week after we've been through our programme delivery board – but yes the GWML could now say 9 sep 18 if you want to change it.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: CS28GM01 | CS28GM01 | Crossrail.co.uk

From: Mannah Sylvia [mailto:

Sent: 02 July 2018 13:39

To: Lucy Findlay; Zavitz Richard; Howard Smith

Cc: Adams Simon; Wallace Andrew (London Rail); Shauna Devlin Subject: RE: Any update with your weekly updates please?

Thanks Lucy – I'll amend the note. Can you please review the two comments I've included in the milestones table.

Andy and Simon – I get the point for the suggested wording but I think leaving the detail will be helpful for us should we need to reference it to City Hall in the future.

Thanks,

Sylvia

From: Lucy Findlay [mailto crossrail.co.uk]

Sent: 02 July 2018 13:08

To: Mannah Sylvia; Zavitz Richard; external howard Smith Cc: Adams Simon; Wallace Andrew (London Rail); Shaunadevlin Subject: RE: Any update with your weekly updates please?

Thanks Sylvia Here you go.

Luc

Lucy Findlay | Chief of Staff

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DD: (Internal: Ext M: CS28GM01 | CS28GM01 | Crossrail.co.uk

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 02 July 2018 11:21

To: Zavitz Richard; Howard Smith; Lucy Findlay

Cc: Adams Simon; Wallace Andrew (London Rail); Shauna Devlin Subject: RE: Any update with your weekly updates please?

Hi all,

Attached is the updated briefing note. Lucy, in your section, where I've made changes I'm not sure are correct, I have highlighted them. As always, a quick response with comment will be much appreciated.

Sylvia

From: Zavitz Richard Sent: 01 July 2018 13:45 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: Re: Any update with your weekly updates please?

Hi Sylvia,

Also a quick update to 1.2:

1.2 We have now reached a deal with the DfT and HM Treasury on how to jointly resolve the funding shortfall. Jointly, DfT and TfL will contribute £300m of increase funding to CRL. Separately DfT have agreed additional funding of around £300m for Network Rail works.

If we think the second and third sentence are sensitive until the WMS is released, happy for them to be removed.

Thanks

Richard

From: Mannah Sylvia

Sent: Friday, June 29, 2018 5:46 PM

To: Zavitz Richard

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Thanks Richard.

From: Zavitz Richard Sent: 29 June 2018 17:36 To: Mannah Sylvia

Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith; Findlay Lucy

Subject: RE: Any update with your weekly updates please?

Hi Sylvia,

Sorry minor update to section 1.4:

1.4 The Sponsors anticipate the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication this week. Following the WMS, TfL will release a Stock Exchange announcement to inform of TfL's contribution to the additional funding. All of the media material prepared to support the announcement and

our response will be shared with the Mayor in advance of publishing the WMS.

Thanks Richard

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Cc: Adams Simon; Wallace Andrew (London Rail); external howard Smith

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Lucy Findlay | Chief of Staff Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ (Internal: Ext M: | CS28GM01 | crossrail.co.uk MOVING LONDON FORWARD From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 29 June 2018 14:20 To: Lucy Findlay; Zavitz Richard; Adams Simon; Wallace Andrew (London Rail) Subject: Any update with your weekly updates please? Sylvia Mannah Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ Ext: Mob: | E-mail: www.tfl.gov.uk

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From: Mannah Sylvia

To: "Howard Smith"; Findlay Lucy; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Brown Andy

(Corporate Affairs)

Cc: Shaunadevlin; Wild Mark (MD); Clarke Phil (ELLP)

Subject: RE: BT Mayors-Chairmans Weekly

**Date:** 09 July 2018 10:02:35

Attachments: Mayors-Chairmans Weekly 090718.docx

Hi Howard,

Thanks for the note. Please find it attached with some minor amends and some comments.

Thanks.

Sylvia

----Original Message----

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 09 July 2018 09:01

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Brown

Andy (Corporate Affairs)

Cc: Shaunadevlin; Wild Mark (MD); Clarke Phil (ELLP)

Subject: BT Mayors-Chairmans Weekly

BT Draft Report attached, just gone to BT for any comments but (feels like) I spent half the weekend on emails/calls with them so should be up to date! Comments asap please.

Copied to Mark as briefing for this afternoon's call with BT.

Howard

----Original Message-----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 15:35

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Thanks Lucy - will amend the second one.

-----Original Message-----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 15:34

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Thanks Sylvia

On comment one:

Could we say next week? YES you can

On comment two O&Ms

Is this correct? NO these are the documents that tell the IMs what a piece of kit is, how to use it and how to maintain it

Lucy

Lucy Findlay   Chief of Staff Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M:   CS28GM01   crossrail.co.uk
MOVING LONDON FORWARD
Original Message From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 06 July 2018 15:18 To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Shauna Devlin Subject: RE: Weekly Mayor Update 20718.docx
Hi Lucy,
Thanks again for the note. I've made some amends and included two questions from me.
Thanks,
Sylvia
Original Message From: Lucy Findlay [mailto: crossrail.co.uk] Sent: 06 July 2018 14:51 To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Shaunadevlin Subject: RE: Weekly Mayor Update 20718.docx
Here you go Sylvia. Once again apologies for delay.
You'll see there is a specific comment which will probably need Mark/Mike to address as it relates to what was said/unsaid at the meeting yesterday.
Lucy
Lucy Findlay   Chief of Staff Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M:   CS28GM01   crossrail.co.uk MOVING LONDON FORWARD
Original Message From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 06 July 2018 12:25 To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Shauna Devlin Subject: RE: Weekly Mayor Update 20718.docx
Gentle reminder of the deadline :)
Original Message From: Mannah Sylvia Sent: 04 July 2018 18:38 To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John; Shaunadevlin

Subject: Weekly Mayor Update 20718.docx

Hi all,
Attached is the final version of this week's note which has just been shared with City Hall.
Can I please ask you to send me your updates for the next version by midday Friday.
Thanks,
Sylvia
*******************

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\*

From: Howard Smith

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Brown Andy

(Corporate Affairs)

Cc: Shaunadevlin; Wild Mark (MD); Clarke Phil (ELLP)

**Subject:** RE: BT Mayors-Chairmans Weekly

**Date:** 09 July 2018 11:41:27

Attachments: Mayors-Chairmans Weekly 090718 FINAL.docx

Incorporating your comments (some deletions) and comments (more extensive than usual) from BT.

Howard

----Original Message-----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 09 July 2018 10:03

To: Howard Smith; Lucy Findlay; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Brown

Andy (Corporate Affairs)

Cc: Shauna Devlin; Wild Mark (MD); Phil Clarke - TfL

Subject: RE: BT Mayors-Chairmans Weekly

Hi Howard,

Thanks for the note. Please find it attached with some minor amends and some comments.

Thanks,

Sylvia

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Sent: 09 July 2018 09:01

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Brown

Andy (Corporate Affairs)

Cc: Shaunadevlin; Wild Mark (MD); Clarke Phil (ELLP)

Subject: BT Mayors-Chairmans Weekly

BT Draft Report attached, just gone to BT for any comments but (feels like) I spent half the weekend on emails/calls with them so should be up to date! Comments asap please.

Copied to Mark as briefing for this afternoon's call with BT.

Howard

-----Original Message-----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 15:35

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Thanks Lucy - will amend the second one.

----Original Message----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 15:34

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx
Thanks Sylvia
On comment one: Could we say next week? YES you can
On comment two O&Ms Is this correct? NO these are the documents that tell the IMs what a piece of kit is, how to use it and how to maintain it
Lucy
Lucy Findlay   Chief of Staff Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M:   CS28GM01   crossrail.co.uk
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You'll see there is a specific comment which will probably need Mark/Mike to address as it relates to what was said/unsaid at the meeting yesterday.
Lucy
Lucy Findlay   Chief of Staff Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ DD: (Internal: Ext M:   CS28GM01   crossrail.co.uk
MOVING LONDON FORWARD
Original Message From: Mannah Sylvia [mailto: tfl.gov.uk]

#### NOTE: Links to attachments can be double-clicked to be accessed

Sent: 06 July 2018 12:25

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Gentle reminder of the deadline:)

-----Original Message-----From: Mannah Sylvia Sent: 04 July 2018 18:38

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John;

Shaunadevlin

Subject: Weekly Mayor Update 20718.docx

Hi all,

Attached is the final version of this week's note which has just been shared with City Hall.

Can I please ask you to send me your updates for the next version by midday Friday.

Thanks,

Sylvia

\*

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\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*\*

From: Mannah Sylvia

To: "Howard Smith"; Findlay Lucy; Brown Andy (Corporate Affairs); Adams Simon

Cc: Clarke Phil (ELLP); Keane Kate; Doyne Stephanie

Subject: RE: BT Weekly
Date: 29 June 2018 15:00:43

Attachments: Mayors-Chairmans Weekly 020718 (2).docx

# Hi Howard,

Many thanks for this. Attached is the briefing note with some amends and comments from me.

Have a great weekend.

Sylvia

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 29 June 2018 12:05

To: Findlay Lucy; Mannah Sylvia; Brown Andy (Corporate Affairs); Adams Simon

Cc: Clarke Phil (ELLP) Subject: BT Weekly

Draft report attached, comments by Monday morning latest please.

Howard

Click <u>here</u> to report this email as SPAM.

From: Howard Smith

To: <u>Mannah Sylvia</u>; <u>Findlay Lucy</u>; <u>Brown Andy (Corporate Affairs)</u>; <u>Adams Simon</u>

Cc: <u>Clarke Phil (ELLP)</u>; <u>Keane Kate</u>; <u>Doyne Stephanie</u>

 Subject:
 RE: BT Weekly

 Date:
 02 July 2018 12:32:33

Attachments: Mayors-Chairmans Weekly 020718 (FINAL).docx

#### Final Report attached.

- 1. All drafting included.
- 2.51 units produced
- 3. Re comments (for which I haven't changed the text)

4.

- a. Suggest don't list out examples this week. For info they are mix of things from air-con to dragging brakes (which sounds more exciting than it is) but most of the improvements will come from software mods
- b. It's Siemens analysis of their log data that will allow them and BT to conclude whether the issue is with the BT or Siemens software. The on train CBTC signalling kit is effectively a 'black box' to BT who need Siemens to provide diagnosis.
- c. I believe 29<sup>th</sup> June was met.

## Kind regards

#### Howard

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 29 June 2018 15:01

To: Howard Smith; Lucy Findlay; Brown Andy (Corporate Affairs); Adams Simon

Cc: Phil Clarke - TfL; Keane Kate; Doyne Stephanie

Subject: RE: BT Weekly

Hi Howard,

Many thanks for this. Attached is the briefing note with some amends and comments from me.

Have a great weekend.

## Sylvia

From: Howard Smith [mailto: crossrail.co.uk]

Sent: 29 June 2018 12:05

To: Findlay Lucy; Mannah Sylvia; Brown Andy (Corporate Affairs); Adams Simon

Cc: Clarke Phil (ELLP)
Subject: BT Weekly

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Howard

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\*

 From:
 Lucy Findlay

 To:
 Adams Simon

 Cc:
 Mannah Sylvia

Subject: RE: CR1 On Network Costs
Date: 20 July 2018 15:19:22

It's the tenders for the stations mentioned in the Mayor's weekly briefings Acton Mainline, Ealing Broadway, West Ealing, Southall, Hayes & Harlington and West Drayton

Will we get to see the note? it would be helpful to know what he's being briefed on in advance of the meeting on Thursday.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

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From: Adams Simon [mailto: tfl.gov.uk]

Sent: 20 July 2018 15:13 To: Lucy Findlay Cc: Mannah Sylvia

Subject: FW: CR1 On Network Costs

Lucy,

Could you let Sylvia know?

S

From: Mannah Sylvia Sent: 20 July 2018 15:12 To: Adams Simon

Cc: Hughes David (Director of Strategy and Network Development)

Subject: RE: CR1 On Network Costs

Thanks Simon – what are the stations they issued the tender for please?

From: Adams Simon Sent: 20 July 2018 15:06 To: Mannah Sylvia

Cc: Hughes David (Director of Strategy and Network Development)

Subject: CR1 On Netwrok Costs

Sylvia,

David asked that a drop you a paragraph a briefing note to the Mayor on the cost of the surface stations. I am trying to get more detail but in its absence we might say:

Network Rail have recently received revised tenders for the Western Stations. They have yet to conclude the evaluation process but have estimated a funding shortfall of £71m as a result of the tenders being higher than budget. CRL are seeking further detail.

Regards,

Simon Adams I Head of Commercial

Crossrail 2, Transport for London

Tel: Auto: E: A: tfl.gov.ul

4<sup>th</sup> floor, South Wing, 55 Broadway, London SW1H 0BD

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From: Mannah Sylvia

To: "Howard Smith"; Findlay Lucy: Zavitz Richard; Brown Andy (Corporate Affairs); Adams Simon

Cc: Wild Mark (MD)

**Subject:** RE: Mayor"s-Chairman"s Weekly

**Date:** 16 July 2018 09:16:22

Attachments: Mayors-Chairmans Weekly 160718.docx

# Howard,

Thanks for the note. Please find it attached with some minor amends and a comment.

# Thanks.

# Sylvia

From: Howard Smith [mailto: crossrail.co.uk]

**Sent:** 13 July 2018 19:13

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Brown Andy (Corporate Affairs); Adams Simon

Cc: Wild Mark (MD)

Subject: Mayor's-Chairman's Weekly

Usual Friday Draft. Any comments Monday morning please.

Good weekend

Howard

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From: Howard Smith

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Brown Andy (Corporate Affairs); Adams Simon

Cc: Wild Mark (CEO Crossrail)
Subject: RE: Mayor"s-Chairman"s Weekly
Date: 16 July 2018 18:10:57

Attachments: Mayors-Chairmans Weekly 160718 Final.docx

Svlvia.

Final version attached. Accepts your changes. Only change from BT is to delete the specifics of the two fault modes (which I'm OK with as they were the ones who added them in last week).

Re your comment about effect on project of

When will we get assurance to run more on NR, two stages, derogation with 7.2.1.3 due 31<sup>st</sup> July (delayed from 17<sup>th</sup> July, hence our concern) and then either interim or full approval for 7.2.2 which could be Sept/Oct (earlier the more incentivised BT are to do so).

Howard

From: Mannah Sylvia [mailto:

tfl.gov.uk]

Sent: 16 July 2018 09:16

To: Howard Smith; Lucy Findlay; Zavitz Richard; Brown Andy (Corporate Affairs); Adams Simon

Cc: Wild Mark (MD)

Subject: RE: Mayor's-Chairman's Weekly

Howard.

Thanks for the note. Please find it attached with some minor amends and a comment.

Thanks, Sylvia

From: Howard Smith [mailto:

crossrail.co.uk]

Sent: 13 July 2018 19:13

To: Mannah Sylvia; Findlay Lucy; Zavitz Richard; Brown Andy (Corporate Affairs); Adams Simon

Cc: Wild Mark (MD)

Subject: Mayor's-Chairman's Weekly

Usual Friday Draft. Any comments Monday morning please.

Good weekend

Howard

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From: <u>Doyne Stephanie</u>
To: <u>Erica Walker; Keane Kate</u>

Cc: Brown Andy (Corporate Affairs); Claire Hamilton; Steer Tim

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

**Date:** 12 July 2018 14:10:34

Attachments: Weekly Mayor Update 090718.docx

Hi Erica,

Please see attached.

Apologies for the delay in sending.

Kind regards Stephanie

From: Erica Walker [mailto: london.gov.uk]

**Sent:** 12 July 2018 14:03

To: Keane Kate; Doyne Stephanie

**Cc:** Brown Andy (Corporate Affairs); Claire Hamilton; Steer Tim **Subject:** RE: TfL Restricted - Weekly progress update on Crossrail

HI Kate – any update on this please?

Many thanks

Erica

From: Keane Kate [mailto: tfl.gov.uk]

Sent: 10 July 2018 17:25

To: Erica Walker; Doyne Stephanie

Cc: Andrew J. Brown; Claire Hamilton; Tim Steer

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Hi Erica

We have a note but it needs to be signed off by Mike – he is back in the office tomorrow. As soon as he reviews it, I'll let you know.

Thanks and apologies

Kate

From: Erica Walker [mailto: london.gov.uk]

Sent: 10 July 2018 17:22 To: Doyne Stephanie

Cc: Brown Andy (Corporate Affairs); Keane Kate; Claire Hamilton; Steer Tim

**Subject:** Re: TfL Restricted - Weekly progress update on Crossrail HI Stephanie – are we getting the usual weekly update today?\

Many thanks

Erica

From: Doyne Stephanie < <u>tfl.gov.uk</u>>

Date: Tuesday, 3 July 2018 at 17:04

To: Erica Walker < london.gov.uk>

Cc: Brown Andy < tube.tfl.gov.uk>, Keane Kate < tube.tfl.gov.uk>,

Claire Hamilton < tube.tfl.gov.uk>, Tim Steer < tube.tfl.gov.uk>,

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Hi Frica.

It's currently with Mike for review. We should hopefully be able to send you something shortly.

Kind regards Stephanie

From: Erica Walker [mailto: london.gov.uk]

**Sent:** 03 July 2018 16:47 **To:** Doyne Stephanie

Cc: Brown Andy (Corporate Affairs); Keane Kate; Claire Hamilton; Steer Tim

Subject: Re: TfL Restricted - Weekly progress update on Crossrail

HI Stephanie.

Can I check if we will be getting the weekly Crossrail update shortly?

Many thanks

Erica

From: Doyne Stephanie < tfl.gov.uk>

Date: Wednesday, 27 June 2018 at 13:52

To: Tim Steer < london.gov.uk>, Claire Hamilton

<u>london.gov.uk</u>>, Erica Walker < <u>london.gov.uk</u>>

Cc: Brown Andy < tube.tfl.gov.uk>, Keane Kate < ttl.gov.uk>

Subject: TfL Restricted - Weekly progress update on Crossrail

Hi all,

Please find attached this week's update on the Elizabeth line.

Kind Regards

Stephanie

# **Stephanie Doyne**

Corporate Affairs Manager | Corporate Affairs

Phone: | Mobile:

11th floor (Y8), Palestra, 197 Blackfriars Road, London SE1 8NJ |

Email: tfl.gov.uk

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From: <u>Erica Walker</u>

To: <u>Keane Kate</u>; <u>Doyne Stephanie</u>

Cc: Brown Andy (Corporate Affairs); Claire Hamilton; Steer Tim

Subject: Re: TfL Restricted - Weekly progress update on Crossrail

**Date:** 03 July 2018 18:45:04

### Okay thanks for the update

From: Keane Kate

Date: Tuesday, 3 July 2018 at 17:50 To: Doyne Stephanie, Erica Walker

Cc: Brown Andy, Claire Hamilton, Tim Steer

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Frica

Mike will review tomorrow morning – apologies. Will get this over to you ASAP tomorrow.

Thanks Kate

From: Doyne Stephanie Sent: 03 July 2018 17:04

To: Erica Walker

Cc: Brown Andy (Corporate Affairs); Keane Kate; Claire Hamilton; Steer Tim

Subject: RE: TfL Restricted - Weekly progress update on Crossrail

Hi Erica,

It's currently with Mike for review. We should hopefully be able to send you something shortly.

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Date: Wednesday, 27 June 2018 at 13:52 To: Tim Steer , Claire Hamilton , Erica Walker

Cc: Brown Andy, Keane Kate

Subject: TfL Restricted - Weekly progress update on Crossrail

Hi all,

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Kind Regards Stephanie

Stephanie Doyne

Corporate Affairs Manager | Corporate Affairs

Phone: (auto | Mobile:

11th floor (Y8), Palestra, 197 Blackfriars Road, London SE1 8NJ |

Email: <u>tfl.gov.uk</u>

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From: Mannah Sylvia
To: Keane Kate

Cc: Brown Andy (Corporate Affairs)

Subject: RE: TfL Restricted: Weekly Mayor Update 090718

**Date:** 09 July 2018 17:23:58

Attachments: Weekly Mayor Update 090718.docx

# Kate,

Thanks again for the comments. I've updated the note – thanks for spotting the RAG – wording has been amended and the RAG from red to amber.

# Thanks,

Sylvia

From: Keane Kate Sent: 09 July 2018 15:43 To: Mannah Sylvia

Cc: Brown Andy (Corporate Affairs)

Subject: TfL Restricted: Weekly Mayor Update 090718

Thanks Sylvia – I just have a few comments as tracked in the attached.

Thanks Kate

From: Mannah Sylvia Sent: 09 July 2018 14:18

To: Keane Kate

Subject: Weekly Mayor Update 090718

Hi Kate,

The current version of this week's note is attached. I need to speak to Mark about Lucy's comment but let me know if you have any.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

From: <u>Brown Andy (Corporate Affairs)</u>

To: <u>Mannah Sylvia; Keane Kate; Doyne Stephanie</u>

Subject: RE: TfL Restricted: Weekly Mayor Update 090718

**Date:** 12 July 2018 13:42:21

Attachments: Weekly Mayor Update 090718.docx

Just got this back from Mike

He has reviewed the attached and is happy for it to go over to the Mayor

Sylvia - two things to note please:

[1] The attached is slightly updated since the one you sent earlier, only in that we have made the RAG text consistently white and black on red/green and yellow backgrounds respectively)

[2] Mike emphasised Mark needs to have para 2.3 in mind when he talks at this afternoon's meeting

Steph - I've saved it in the normal folder. Please can you send over to City Hall as usual? Thanks

Andy

From: Mannah Sylvia Sent: 12 July 2018 09:45

To: Keane Kate

**Cc:** Brown Andy (Corporate Affairs); Doyne Stephanie **Subject:** RE: TfL Restricted: Weekly Mayor Update 090718

Thanks Kate – I wasn't suggesting that Mark would not attend ☺

From: Keane Kate Sent: 12 July 2018 09:45 To: Mannah Sylvia

**Cc:** Brown Andy (Corporate Affairs); Doyne Stephanie **Subject:** Re: TfL Restricted: Weekly Mayor Update 090718

Today's meeting is just for Mike, Mark and Simon K to attend under AOB - not Crossrail

attendees.

It's still in everyone's diary as the extended time to discuss Crossrail- they might not need all the time but it's still expected that Mark should attend.

There will be a separate meeting arranged for next week with Mark, Terry, Mike, Simon Wright etc.

**Thanks** 

Kate

Sent from my iPhone

On 12 Jul 2018, at 09:37, Mannah Sylvia < ttl.gov.uk wrote:

Kate.

The extension one has been cancelled because the info won't be ready for today – David B emailed Mark on Monday and what David said is that 'we won't invite them in this week' (I assume CRL) and that they can confirm today whether next week still makes sense and then get it arranged.

Thanks, Sylvia

From: Keane Kate

Sent: 12 July 2018 09:30

To: Mannah Sylvia

Cc: Brown Andy (Corporate Affairs); Doyne Stephanie Subject: Re: TfL Restricted: Weekly Mayor Update 090718

Yes he is needed - if he's there for 3.30 that should be fine. They've extended the

meeting to 16.15 to discuss Crossrail

**Thanks** Kate

Sent from my iPhone

On 12 Jul 2018, at 09:18, Mannah Sylvia <

tfl.gov.uk> wrote:

# Ok – thanks Kate, Can I also confirm that Mark's needed at today's Mayor's meeting?

From: Keane Kate Sent: 12 July 2018 09:18 To: Mannah Sylvia

Cc: Brown Andy (Corporate Affairs); Doyne Stephanie Subject: Re: TfL Restricted: Weekly Mayor Update 090718

Hi Sylvia

No - not yet. Waiting Mike's sign off (he was on leave Mon and Tues).

Will let you know as soon as he reviews/signs off.

**Thanks** Kate

Sent from my iPhone

On 12 Jul 2018, at 09:12, Mannah Sylvia <

tfl.gov.uk>

wrote:

### Hello – can I check if the note has been issued?

From: Keane Kate Sent: 09 July 2018 17:43 To: Mannah Sylvia

Cc: Brown Andy (Corporate Affairs); Doyne Stephanie Subject: RE: TfL Restricted: Weekly Mayor Update 090718

Thanks Sylvia

Andy – in terms of sign-off by Mike, how do you want to approach this given that he is on leave until

Wednesday?

Kate

From: Mannah Sylvia Sent: 09 July 2018 17:24

To: Keane Kate

**Cc:** Brown Andy (Corporate Affairs)

Subject: RE: TfL Restricted: Weekly Mayor Update 090718

Kate,

Thanks again for the comments. I've updated the note – thanks for spotting the RAG – wording has been amended and the RAG from red to amber.

Thanks, Sylvia

From: Keane Kate Sent: 09 July 2018 15:43

To: Mannah Sylvia

Cc: Brown Andy (Corporate Affairs)

**Subject:** TfL Restricted: Weekly Mayor Update 090718 Thanks Sylvia – I just have a few comments as tracked in

the attached.

**Thanks** 

Kate

From: Mannah Sylvia Sent: 09 July 2018 14:18

To: Keane Kate

Subject: Weekly Mayor Update 090718

Hi Kate,

The current version of this week's note is attached. I need to speak to Mark about Lucy's comment but let me know if you have any.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: mail: tfl.gov.uk

www.tfl.gov.uk

From: <u>Tim Steer</u>
To: <u>Keane Kate</u>

Cc: Claire Hamilton; Erica Walker; Doyne Stephanie; Brown Andy (Corporate Affairs)

Subject: Re: TfL Restricted: Weekly update on Crossrail/Elizabeth line

**Date:** 04 July 2018 18:45:27

Thanks – I've sent on.

Tim

From: Keane Kate

Date: Wednesday, 4 July 2018 at 18:25

To: Tim Steer

Cc: Claire Hamilton , Erica Walker , Doyne Stephanie , Brown Andy Subject: TfL Restricted: Weekly update on Crossrail/Elizabeth line

Tim

As discussed, please see attached the weekly update note on Crossrail/Elizabeth line.

Thanks

Kate

Kate Keane

Business Development and Governance Manager | Corporate Affairs

Phone: | Mobile:

#LondonIsOpen

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Click here to report this email as SPAM.

 From:
 Mannah Sylvia

 To:
 Keane Kate

 Cc:
 Doyne Stephanie

**Subject:** Re: Weekly Mayor Update 20718

**Date:** 04 July 2018 13:45:28

# Thanks, I'll give Mark this version

Sent from my iPhone

On 4 Jul 2018, at 13:43, Keane Kate < tfl.gov.uk> wrote:

For info – see attached. Mike is ok with this (he only made a minor amendment to section 3.4 – instead of saying 'The WMS' it now reads 'The statement'). He wants to bring it to the Heidi 1:1 meeting this afternoon so I will hold off sending it until it has been discussed there. I will update Erica etc.

### **Thanks**

# Kate

From: Mannah Sylvia Sent: 04 July 2018 13:24

To: Keane Kate; Doyne Stephanie

Subject: RE: Weekly Mayor Update 20718

### Ok - thanks.

From: Keane Kate Sent: 04 July 2018 13:15

To: Mannah Sylvia; Doyne Stephanie Subject: RE: Weekly Mayor Update 20718 It hasn't – still with Mike for review.....

From: Mannah Sylvia Sent: 04 July 2018 13:14

To: Keane Kate; Doyne Stephanie Subject: Weekly Mayor Update 20718

If it hasn't gone already – 2.1 has been updated.

From: <u>Doyne Stephanie</u>

To: <u>Mannah Sylvia</u>; <u>Keane Kate</u>
Subject: RE: Weekly Mayor Update 20718

**Date:** 03 July 2018 11:21:14

Attachments: Weekly Mayor Update 030718 - SD comments.docx

Hi Sylvia,

A few comments from me.

Kind regards Stephanie

From: Mannah Sylvia Sent: 02 July 2018 17:46

**To:** Keane Kate **Cc:** Doyne Stephanie

Subject: RE: Weekly Mayor Update 20718

Kate.

Version is attached with the comments taken off.

Thanks, Sylvia

From: Keane Kate Sent: 02 July 2018 13:50 To: Mannah Sylvia Cc: Doyne Stephanie

Subject: RE: Weekly Mayor Update 20718

Thanks Sylvia – will let you know of any comments

Kate

From: Mannah Sylvia Sent: 02 July 2018 13:42

To: Keane Kate Cc: Doyne Stephanie

Subject: Weekly Mayor Update 20718

Hi Kate.

Attached is the current draft of this week's briefing. I'm waiting for Lucy to address the two comments but the note is practically done but do let me know if you have any comments.

Thanks, Svlvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

www.tfl.gov.uk

 From:
 Mannah Sylvia

 To:
 Keane Kate

 Cc:
 Doyne Stephanie

Subject: RE: Weekly Mayor Update 20718

**Date:** 02 July 2018 17:46:11

Attachments: Weekly Mayor Update 20718.docx

# Kate,

Version is attached with the comments taken off.

# Thanks, Sylvia

From: Keane Kate Sent: 02 July 2018 13:50 To: Mannah Sylvia Cc: Doyne Stephanie

Subject: RE: Weekly Mayor Update 20718

Thanks Sylvia – will let you know of any comments

#### Kate

From: Mannah Sylvia Sent: 02 July 2018 13:42

**To:** Keane Kate **Cc:** Doyne Stephanie

Subject: Weekly Mayor Update 20718

Hi Kate,

Attached is the current draft of this week's briefing. I'm waiting for Lucy to address the two comments but the note is practically done but do let me know if you have any comments.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: | Ext: | Mob: | E-mail: | E-mail: |

www.tfl.gov.uk

From: Howard Smith
To: Mannah Sylvia

Cc: Findlay Lucy; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon; Shaunadevlin

Subject: Re: Weekly Mayor Update 20718.docx

**Date:** 06 July 2018 19:00:51

### Sylvia,

I've been unusually pressed for time today even by my standards but real reason the update isn't ready is that I'm waiting an updated programme from Bombardier. We stamped our feet last night and got cross on the basis that we'd had various excuses over the last week (essentially the PM is saying it depends on Siemens software programme and whiles that's partly true its circular and not a reason to have an update vs baseline).

Called this evening by Per Allmer (BT VP Europe etc our 'normal' Director level contact) and programme promised with us by lunchtime tomorrow. I think they'll hit this as we have a call with their Chairman Monday.

Probably making it sound over dramatic but seems to be limited point in filing a draft today when the only key issues from previous week were programme for 7.2.2 and 7.3 so will have it with you Monday morning.

Kind regards and a very good weekend to all

### Howard

Sent from my iPad

```
> On 6 Jul 2018, at 12:25, Mannah Sylvia <
                                                          tfl.gov.uk> wrote:
> Gentle reminder of the deadline:)
> -----Original Message-----
> From: Mannah Sylvia
> Sent: 04 July 2018 18:38
> To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon
> Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John;
Shaunadevlin
> Subject: Weekly Mayor Update 20718.docx
> Hi all,
> Attached is the final version of this week's note which has just been shared with City Hall.
> Can I please ask you to send me your updates for the next version by midday Friday.
>
> Thanks.
> Sylvia
```

From: Mannah Sylvia

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

**Date:** 06 July 2018 15:18:17

Attachments: Weekly Mayor Update 090718.docx

Hi Lucy,

Thanks again for the note. I've made some amends and included two questions from me.

Thanks,

Sylvia

----Original Message-----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 14:51

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Here you go Sylvia. Once again apologies for delay.

You'll see there is a specific comment which will probably need Mark/Mike to address as it relates to what was said/unsaid at the meeting yesterday.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

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----Original Message-----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 12:25

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Gentle reminder of the deadline:)

-----Original Message-----From: Mannah Sylvia Sent: 04 July 2018 18:38

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John;

Shaunadevlin

Subject: Weekly Mayor Update 20718.docx

Hi all,

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Can I please ask you to send me your updates for the next version by midday Friday.

Thanks,
Sylvia
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From: Mannah Sylvia

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

**Date:** 06 July 2018 14:55:06

Thanks Lucy and much appreciated as always. I'll speak to Mark about the comment and what was discussed at the meeting.

Thanks,

Sylvia

----Original Message-----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 14:51

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Here you go Sylvia. Once again apologies for delay.

You'll see there is a specific comment which will probably need Mark/Mike to address as it relates to what was said/unsaid at the meeting yesterday.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

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----Original Message----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 12:25

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Gentle reminder of the deadline:)

-----Original Message-----From: Mannah Sylvia Sent: 04 July 2018 18:38

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John;

Shaunadevlin

Subject: Weekly Mayor Update 20718.docx

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Can I please ask you to send me your updates for the next version by midday Friday.

Thanks,
Sylvia
**********************

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From: To: Cc: Subject: Date: Attachments:	Lucy Findlay  Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Shaunadevlin  RE: Weekly Mayor Update 20718.docx  06 July 2018 14:51:24  Weekly Mayor Update xx0718.docx	
Here you go Sylvia	a. Once again apologies for delay.	
You'll see there is a said/unsaid at the i	a specific comment which will probably need Mark/Mike to address as it relates to what wa meeting yesterday.	
Lucy		
Lucy Findlay   Chic Crossrail   25 Cana DD:	da Square, Canary Wharf, London, E14 5LQ  (Internal: Ext M:   CS28GM01   crossrail.co.uk	
WO VING LONDO	MIORWARD	
Cc: Shauna Devlin	via [mailto: tfl.gov.uk] 12:25 Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon	
Gentle reminder of	the deadline :)	
Original Message From: Mannah Sylvia Sent: 04 July 2018 18:38 To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John; Shaunadevlin Subject: Weekly Mayor Update 20718.docx		
Hi all,		
Attached is the fina	al version of this week's note which has just been shared with City Hall.	
Can I please ask yo	ou to send me your updates for the next version by midday Friday.	
Thanks,		

\*

Sylvia

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From: Zavitz Richard

To: Mannah Sylvia; Findlay Lucy; external howard Smith; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

**Date:** 06 July 2018 12:32:40

Hi Sylvia,

Cost update below:

#### | Costs

- 1.1 CRL's costs are reported on a periodic basis and are available up to the end of Period 2 (up to 26 May 2018). The forecast for the delivery of the central section has remained at £12,723m at the end of Period 2, £211m above the available TfL Contingency.
- 1.2 The forecast cost for Network Rail's (NR) delivery of the On Network Works (ONW) remains unchanged at £2,530m, against the original budget of £2,300m. Under the Crossrail agreements, this cost overrun is a DfT held risk. NR has indicated further risks in the range of with a funding request of to be funded from NR contingency.
- 1.3 TfL have now reached a deal with the DfT and HM Treasury on how to jointly resolve the funding shortfall. Together with the DfT, TfL will contribute to the £300m of additional funding to CRL for the project. Separately, the DfT have agreed additional funding of around £300m for Network Rail's works.
- 1.4 The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working with the Rail Minister and Special Political Advisors to identify a time to submit the WMS to align with other government announcements. We will be informed of the publication date in advance.

Thanks

Richard

-----Original Message-----From: Mannah Sylvia Sent: 06 July 2018 12:25

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams

Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Gentle reminder of the deadline :)

-----Original Message-----From: Mannah Sylvia Sent: 04 July 2018 18:38

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams

Simon

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John;

Shaunadevlin

Subject: Weekly Mayor Update 20718.docx

Hi all,

Attached is the final version of this week's note which has just been shared with City Hall. Can I please ask you to send me your updates for the next version by midday Friday. Thanks,
Sylvia

From: Mannah Sylvia

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

**Date:** 06 July 2018 15:34:59

Thanks Lucy - will amend the second one.

----Original Message-----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 15:34

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Thanks Sylvia

On comment one:

Could we say next week? YES you can

On comment two O&Ms

Is this correct? NO these are the documents that tell the IMs what a piece of kit is, how to use it and how to maintain it

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: (Internal: Ext M: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

----Original Message-----

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 06 July 2018 15:18

To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shauna Devlin

Subject: RE: Weekly Mayor Update 20718.docx

Hi Lucy,

Thanks again for the note. I've made some amends and included two questions from me.

Thanks,

Sylvia

----Original Message-----

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 06 July 2018 14:51

To: Mannah Sylvia; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Shaunadevlin

Subject: RE: Weekly Mayor Update 20718.docx

Here you go Sylvia. Once again apologies for delay.

You'll see there is a specific comment which will probably need Mark/Mike to address as it relates to what was

said/unsaid at the meeting yesterday.

Lucy
Lucy Findlay   Chief of Staff Crossrail   25 Canada Square, Canary Wharf, London, E14 5LQ DD:   (Internal: Ext   M:     CS28GM01     crossrail.co.uk
MOVING LONDON FORWARD
Original Message From: Mannah Sylvia [mailto: tfl.gov.uk] Sent: 06 July 2018 12:25 To: Lucy Findlay; Howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Shauna Devlin Subject: RE: Weekly Mayor Update 20718.docx
Gentle reminder of the deadline :)
Original Message From: Mannah Sylvia Sent: 04 July 2018 18:38 To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John; Shaunadevlin Subject: Weekly Mayor Update 20718.docx
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Can I please ask you to send me your updates for the next version by midday Friday.
Thanks,
Sylvia

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From: Keane Kate

To: Mannah Sylvia; Doyne Stephanie
Subject: RE: Weekly Mayor Update 20718
Date: 04 July 2018 13:43:56

Attachments: Weekly Mayor Update 20718 v4.docx

For info – see attached. Mike is ok with this (he only made a minor amendment to section 3.4 – instead of saying 'The WMS' it now reads 'The statement').

He wants to bring it to the Heidi 1:1 meeting this afternoon so I will hold off sending it until it has been discussed there. I will update Erica etc.

### Thanks

### Kate

From: Mannah Sylvia Sent: 04 July 2018 13:24

To: Keane Kate; Doyne Stephanie

Subject: RE: Weekly Mayor Update 20718

Ok - thanks.

From: Keane Kate Sent: 04 July 2018 13:15

**To:** Mannah Sylvia; Doyne Stephanie **Subject:** RE: Weekly Mayor Update 20718 It hasn't – still with Mike for review.....

From: Mannah Sylvia Sent: 04 July 2018 13:14

**To:** Keane Kate; Doyne Stephanie **Subject:** Weekly Mayor Update 20718

If it hasn't gone already – 2.1 has been updated.

From: Doyne Stephanie
To: Mannah Sylvia

Subject: RE: Weekly Mayor Update 160718

**Date:** 17 July 2018 11:08:07

This doesn't really give an accurate picture of what's going on with the programme. Also 1.1 still has text saying for Howard to update it..........

Kind regards Stephanie

From: Mannah Sylvia Sent: 17 July 2018 09:30 To: Doyne Stephanie

Subject: Weekly Mayor Update 160718

There you go ©

From: Mannah Sylvia

To: Zavitz Richard; Findlay Lucy; Adams Simon; Wallace Andrew (London Rail)

 Cc:
 external howard Smith

 Subject:
 RE: Weekly note

 Date:
 17 July 2018 16:04:54

Attachments: Weekly Mayor Update 160718.docx

#### Hi all.

Attached is the current version of the note. Feedback from Andy's team is that it doesn't really reflect an accurate picture of what the challenges are. Can you please have another look for me – sorry!

Thanks, Sylvia

From: Zavitz Richard Sent: 12 July 2018 18:02

To: Findlay Lucy; Mannah Sylvia; external howard Smith; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia,

No further update on the cost section, except as flagged by Andy:

3.3 The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working to ensure the details of the WMS contain the most up to date information and will update Parliament as soon as possible.

In the following report we'll be able to update the costs for Period 3.

### Thanks Richard

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 12 July 2018 17:10

To: Mannah Sylvia; external howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia

As mentioned I'm away Friday and Monday so please find attached a first go.

The call with JST and Sponsors tomorrow morning may throw up some additional issues to profile.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | (Internal: Ext | M: | CS28GM01 | crossrail.co.uk

tfl.gov.uk]

From: Mannah Sylvia [mailto:

Sent: 12 July 2018 14:14

**To:** Lucy Findlay; Howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail) **Cc:** Hughes David (Director of Strategy and Network Development); Price Amanda; Shauna Devlin

Subject: Weekly note

Hi all.

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: F-mail: F-mail: tfl.gov.uk

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 From:
 Zavitz Richard

 To:
 Mannah Sylvia

 Subject:
 RE: Weekly note

 Date:
 16 July 2018 10:25:35

Hi Sylvia,

This came up on the weekly call. Simon Wright confirmed that they are having productive sessions with Siemens leadership, though confirmed that finding additional resources will be a challenge.

Suggest adding to end of paragraph:

CRL will continue to engage with Siemen's leadership team to ensure prioritisation of the project, though finding additional resources remains a challenge.

1.1 The senior level review with Siemens last week reviewed the scope and schedule of their installation and testing required for the railway's opening. Crossrail Ltd (CRL Board) reiterated its requirement for greater resources to be mobilised by Siemens and prioritisation of the project by the company.

Hope this helps.

Richard

From: Mannah Sylvia Sent: 16 July 2018 09:19 To: Zavitz Richard Subject: FW: Weekly note

Hi Richard,

I hope you're well. in Lucy's absence, do you know anyone who can help to answer the question in the attachment?

Thanks, Sylvia

From: Mannah Sylvia Sent: 12 July 2018 18:08

To: Findlay Lucy; external howard Smith

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Lucy.

Thanks for this and I hope you have a good few days off. Some tiny comments from me in the attached.

Thanks, Sylvia

From: Zavitz Richard Sent: 12 July 2018 18:02

To: Findlay Lucy; Mannah Sylvia; external howard Smith; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Svlvia.

No further update on the cost section, except as flagged by Andy:

3.3 The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working to ensure the details of the WMS contain the most up to date information and will update Parliament as soon as possible.

In the following report we'll be able to update the costs for Period 3.

Thanks Richard

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 12 July 2018 17:10

To: Mannah Sylvia; external howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia

As mentioned I'm away Friday and Monday so please find attached a first go.

The call with JST and Sponsors tomorrow morning may throw up some additional issues to profile.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

#### MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 12 July 2018 14:14

To: Lucy Findlay; Howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)
Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Shauna Devlin

Subject: Weekly note

Hi all,

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

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From: Mannah Sylvia

To: Findlay Lucy; external howard Smith

Cc: Zavitz Richard; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Date: 12 July 2018 18:08:04

Attachments: Weekly Mayor Update 160718.docx

#### Lucv.

Thanks for this and I hope you have a good few days off. Some tiny comments from me in the attached.

Thanks, Sylvia

From: Zavitz Richard Sent: 12 July 2018 18:02

To: Findlay Lucy; Mannah Sylvia; external howard Smith; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia,

No further update on the cost section, except as flagged by Andy:

3.3 The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working to ensure the details of the WMS contain the most up to date information and will update Parliament as soon as possible.

In the following report we'll be able to update the costs for Period 3.

### Thanks

#### Richard

From: Lucy Findlay [mailto: crossrail.co.uk]

Sent: 12 July 2018 17:10

To: Mannah Sylvia; external howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Hi Sylvia

As mentioned I'm away Friday and Monday so please find attached a first go.

The call with JST and Sponsors tomorrow morning may throw up some additional issues to profile.

Lucv

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | Crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 12 July 2018 14:14

To: Lucy Findlay; Howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail) Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Shauna Devlin

Subject: Weekly note

Hi all.

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Mob: | E-mail: tfl.gov.uk

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From: Wallace Andrew (London Rail)

To: Mannah Sylvia

Cc: Price Amanda; Zavitz Richard

Subject: RE: Weekly note

Date: 12 July 2018 17:53:30

#### Svlvia.

Okay, sure. If there is any opportunity to reissue it would be welcomed.

But failing that, yes certainly updating the next one please.

The main thing is making sure the date doesn't go public (which, granted, it shouldn't).

### Andy

From: Mannah Sylvia Sent: 12 July 2018 17:47

To: Wallace Andrew (London Rail)
Cc: Price Amanda; Zavitz Richard
Subject: Re: Weekly note

Andrew - it's been issued - we can update it in the next note - sorry.

Sent from my iPhone

On 12 Jul 2018, at 17:45, Wallace Andrew (London Rail) < the tfl.gov.uk> wrote:

Mandy, thanks for taking my call.

Sylvia, there is some concern about the wording we used in the briefing regarding timing of the WMS (para 3.4) and I've been asked to revise it by DfT.

Would you be able to issue an updated version to City Hall using the attached.

The change to the wording is set out below

### Previous version:

The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working with the Rail Minister and Special Political Advisors to identify a time to submit the WMS to align with other government announcements. Publication is expected on 23 July

#### New version:

The Sponsors expect the increase in costs above the currently agreed funding will be made public in the annual Written Ministerial Statement (WMS) that is being prepared for Parliament for publication. The DfT are working to ensure the details of the WMS contain the most up to date information and will update Parliament as soon as possible.

Apologies for the inconvenience and thanks for your help.

### Andy

From: Mannah Sylvia Sent: 12 July 2018 14:14

To: Findlay Lucy; external howard Smith; Adams Simon; Zavitz Richard; Wallace

Andrew (London Rail)

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda;

Shaunadevlin

Subject: Weekly note

Hi all.

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks, Sylvia

From: Wallace Andrew (London Rail)

To: Mannah Sylvia

Cc: <u>Price Amanda</u>; <u>Zavitz Richard</u>

Subject: RE: Weekly note

Date: 12 July 2018 17:45:16

Attachments: Weekly Mayor Update 090718.docx

Mandy, thanks for taking my call.

Sylvia, there is some concern about the wording we used in the briefing regarding timing of the WMS (para 3.4) and I've been asked to revise it by DfT.

Would you be able to issue an updated version to City Hall using the attached.

The change to the wording is set out below

#### Previous version:

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Apologies for the inconvenience and thanks for your help.

## Andy

From: Mannah Sylvia Sent: 12 July 2018 14:14

To: Findlay Lucy; external howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London

Rail)

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Shaunadevlin

Subject: Weekly note

Hi all,

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks,

## Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel:	Ext	Mo	ob:	E-mail:	tfl.	go\	<u>۷.</u> ر	<u>ık</u>

From: <u>Lucy Findlay</u>

To: Mannah Sylvia; external howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail)

Subject: RE: Weekly note

Date: 12 July 2018 17:10:11

Attachments: Weekly Mayor Update 170718 (3).docx

Hi Sylvia

As mentioned I'm away Friday and Monday so please find attached a first go.

The call with JST and Sponsors tomorrow morning may throw up some additional issues to profile.

Lucy

Lucy Findlay | Chief of Staff

Crossrail | 25 Canada Square, Canary Wharf, London, E14 5LQ

DD: | CS28GM01 | crossrail.co.uk

MOVING LONDON FORWARD

From: Mannah Sylvia [mailto: tfl.gov.uk]

Sent: 12 July 2018 14:14

To: Lucy Findlay; Howard Smith; Adams Simon; Zavitz Richard; Wallace Andrew (London Rail) Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Shauna Devlin

Subject: Weekly note

Hi all,

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text.

Thanks,

Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground

11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

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From: Mannah Sylvia To:

Brown Andy (Corporate Affairs) Cc:

Subject: TfL Restricted: Weekly Mayor Update 090718

Date: 09 July 2018 15:43:26

Attachments: Weekly Mayor Update 090718.docx

Thanks Sylvia – I just have a few comments as tracked in the attached.

## Thanks

## Kate

From: Mannah Sylvia Sent: 09 July 2018 14:18

To: Keane Kate

Subject: Weekly Mayor Update 090718

Hi Kate.

The current version of this week's note is attached. I need to speak to Mark about Lucy's comment but let me know if you have any.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Mob: tfl.gov.uk Ext: | E-mail:

 From:
 Keane Kate

 To:
 Steer Tim

Cc: <u>Claire Hamilton; Erica Walker; Doyne Stephanie; Brown Andy (Corporate Affairs)</u>

Subject: TfL Restricted: Weekly update on Crossrail/Elizabeth line

**Date:** 04 July 2018 18:23:32

Attachments: Weekly Mayor Update 20718.docx

Tim

As discussed, please see attached the weekly update note on Crossrail/Elizabeth line.

Thanks

Kate

# **Kate Keane**

Business Development and Governance Manager | Corporate Affairs

Phone: (auto | Mobile:

From: Mannah Sylvia
To: Keane Kate
Cc: Doyne Stephanie

Subject: Weekly Mayor Update 20718

Date: 02 July 2018 13:41:54

Attachments: Weekly Mayor Update 20718.docx

# Hi Kate,

Attached is the current draft of this week's briefing. I'm waiting for Lucy to address the two comments but the note is practically done but do let me know if you have any comments.

Thanks, Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

From: Mannah Sylvia

To: Findlay Lucy; external howard Smith; Zavitz Richard; Wallace Andrew (London Rail); Adams Simon

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Tucker John; Shaunadevlin

Subject: Weekly Mayor Update 20718.docx

**Date:** 04 July 2018 18:37:34

Attachments: Weekly Mayor Update 20718.docx

ATT00001.txt

Hi all,

Attached is the final version of this week's note which has just been shared with City Hall.

Can I please ask you to send me your updates for the next version by midday Friday.

Thanks,

Sylvia

From: <u>Mannah Sylvia</u>

To: Keane Kate; Doyne Stephanie
Subject: Weekly Mayor Update 20718
Date: 04 July 2018 13:13:41

Attachments: Weekly Mayor Update 20718.docx

If it hasn't gone already – 2.1 has been updated.

From: Mannah Sylvia
To: Doyne Stephanie

Subject: Weekly Mayor Update 030718 - LF comments

**Date:** 03 July 2018 13:14:40

Attachments: Weekly Mayor Update 030718 - LF comments.docx

From: Mannah Sylvia
To: Keane Kate

Subject: Weekly Mayor Update 090718

Date: 09 July 2018 14:17:41

Attachments: Weekly Mayor Update 090718.docx

# Hi Kate,

The current version of this week's note is attached. I need to speak to Mark about Lucy's comment but let me know if you have any.

# Thanks,

Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

From: <u>Mannah Sylvia</u>
To: <u>Doyne Stephanie</u>

Subject: Weekly Mayor Update 160718

Date: 16 July 2018 13:06:17

Attachments: Weekly Mayor Update 160718.docx

# Current version.

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

From: Mannah Sylvia
To: Doyne Stephanie

Subject: Weekly Mayor Update 160718

Date: 17 July 2018 09:29:56

Attachments: Weekly Mayor Update 160718.docx

There you go  $\odot$ 

From: Mannah Sylvia
To: Doyne Stephanie
Subject: Weekly note

**Date:** 06 July 2018 15:56:39

Attachments: Weekly Mayor Update 090718.docx

# Early sight of the weekly note.

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

From: Mannah Sylvia

To: Findlay Lucy; external howard Smith; Adams Simon: Zavitz Richard; Wallace Andrew (London Rail)

Cc: Hughes David (Director of Strategy and Network Development); Price Amanda; Shaunadevlin

Bcc: Morley Vicky; Shannon Emma (London Rail)

Subject: Weekly note

**Date:** 12 July 2018 14:14:08

Attachments: Weekly Mayor Update 090718.docx

# Hi all,

Attached is the final version of this week's note which has been shared with City Hall. Only changes are to the consistency of the colour of the RAG text. Thanks,

# Sylvia

Sylvia Mannah

Transport for London | Senior Adviser to the Managing Director, London Underground 11B4 Palestra, 197 Blackfriars Road, London SE1 8NJ

Tel: Ext: Mob: | E-mail: tfl.gov.uk

From: Zavitz Richard
To: Mannah Sylvia

Cc: external howard Smith; Findlay Lucy; Adams Simon; Wallace Andrew (London Rail)

Subject: RE: Weekly note
Date: 18 July 2018 20:55:18

Hi Sylvia,

That is good news. Find below an update on costs in case we need one next week. I'm away now until Wednesday, but feel free to get in touch with Andy on Monday or Tuesday if needed.

Thanks Richard

#### | Costs

- 1.1 CRL's costs are reported on a periodic basis and are available up to the end of Period 3 (up to 23 June 2018). The forecast for the delivery of the central section has increased by £87m to £12,810m at the end of Period 3. This is £298m above the available TfL Contingency and £2m below the additional funding recently made available by Sponsors.
- 1.2 The forecast cost for Network Rail's (NR) delivery of the On Network Works (ONW) remains unchanged at £2,530m, against the original budget of £2,300m. Under the Crossrail agreements, this cost overrun is a DfT held risk. DfT has agreed an additional funding request of  $\frac{1}{2}$  to be funded from NR contingency.
- 1.3 The increase in funding available for the project will be made public in the Written Ministerial Statement currently planned for the end of July before the summer recess of Parliament.