

Crossrail Central Operating Section Price List

2023

Table of Contents

- 1 Introduction3**
- 2 Price List3**
 - 2.1 Charges from 11th December 2022 to 9th December 2023 (22/23 prices) 3
 - 2.2 Station Charges..... 4
- 3 Indexation Provisions4**
- 4 Changes to charges4**
 - 4.1 RfL(I) Charging Application 4
 - 4.2 Other potential changes 5

1 Introduction

This document sets out the price list for requests to utilise capacity on the Crossrail Central Operating Section (CCOS) for the 2023 timetable year (11th December 2022 to 9th December 2023).

It should be read in conjunction with the 2023 CCOS Network Statement and the 2023 CCOS Framework Capacity Statement covering the same period.

The ORR has established an interim charging framework for the CCOS and RfL(I) Stations which will apply from commencement of revenue earning services until such time as a final charging framework is established by ORR and implemented by RfL(I).

Under this interim charging framework RfL(I) will levy the Costs Directly Incurred Charge in relation to track access and the Qualifying Expenditure Charge in relation to access to the RfL(I) Stations.

As explained more fully in section 4 RfL(I) proposes to levy charges pursuant to Schedule 3 of The Railways (Access, Management and Licensing of Railway Undertakings) Regulations 2016 (the Rail Regulations 2016) to enable it to recover the full long term operating costs and an element of the historic long-term costs of construction of the CCOS.

2 Price List

2.1 Charges from 11th December 2022 to 9th December 2023 (22/23 prices)

Charges for the 2023 timetable year set out below in 22/23 prices (reflecting uplifts for inflation in accordance with the indexation provisions in Schedule 7 of the CCOS Track Access Contract (Passenger Services)).

Track	Cost Directly Incurred Charge each way £ per movement
Westbourne Park Reversing Facility / Westbourne Park Junction Connection Point to / from Stepney Green Junction (Paddington to Whitechapel)	81
Westbourne Park Reversing Facility / Westbourne Park Junction Connection Point to / from Pudding Mill Lane Junction Connection Point	112
Westbourne Park Reversing Facility / Westbourne Park Junction Connection Point to / from Abbey Wood	180

2.2 Station Charges

Station charges are set out in the RfL(I) Station Access Conditions and Station Specific Annexes thereto.

3 Indexation Provisions

The charges for access to the CCOS are amended on an annual basis with effect from 1st April to reflect inflation as measured by the percentage increase in RPI between November in the year preceding the previous year and November in the previous year.

The charges above will therefore be amended from 1st April 2023 in line with the percentage increase in the RPI between November 2021 and November 2022 to give the charges applying from 1st April 2023 to 9th December 2023.

4 Changes to charges

4.1 RfL(I) Charging Application

RfL(I) intends to make an application to the ORR to levy the charges set out below and to amend the interim charging framework accordingly.

- RfL(I) intends to take advantage of the exception in paragraph 3 of schedule 3 of the Rail Regulations 2016 to recover some of the capital costs of constructing the CCOS together with all of the long term fixed costs of operating the infrastructure (other than costs in relation to the RfL(I) Stations).
- RfL(I) intends to recover some of the capital costs of constructing the RfL(I) Stations together with the costs of maintaining repairing and renewing them under paragraph 1(6) of Schedule 3 of the Rail Regulations 2016.

The track and station access documentation, as well as any existing track and station access agreements between RfL(I) and Railway Undertakings, will be amended to reflect the ORR's determination of such application and the establishment of the amended charging framework.

These proposals are discussed more fully in the 2023 CCOS Network Statement.

Indicative charges reflecting these proposals are set out below. These charges are additional to those charged under the interim charging framework which will continue to be levied.

Track	Investment Recovery Charge	Fixed Cost Charge
	each way £ per path	each way £ per path
Westbourne Park Reversing Facility / Westbourne Park Junction Connection Point to / from Stepney Green Junction	401	72

(Paddington to Whitechapel)		
Westbourne Park Reversing Facility / Westbourne Park Junction Connection Point to / from Pudding Mill Lane Junction Connection Point	674	98
Westbourne Park Reversing Facility / Westbourne Park Junction Connection Point to / from Abbey Wood	890	207
Stations		
	Investment Recovery Charge ⁽¹⁾	Long Term Charge
	£ per station call	£
Paddington	144	5,115,000
Custom House	25	1,069,000
Canary Wharf	179	5,309,000
Woolwich	118	3,903,000
(1) Station IRC charges above are based on a per call basis for a nine car Class 345 to allow a more ready comparison to the IRC for the CCOS network infrastructure.		

4.2 Other potential changes

The template Track Access Contract contains provisions whereby the charges may be amended on the occurrence of a “material” change in circumstances which beneficially or adversely affects the cost of delivering RfL(I)’s obligations and/or its asset management strategy and maintenance and renewals plans pursuant to that strategy. Such a material change includes the increase or decrease of 10% or more timetabled train movements on the CCOS, significant physical modifications to the CCOS and a material change to the CCOS Asset Management Strategy.

The RfL(I) Station Access Conditions contain analogous provisions.